

Appropriation (Budget Variations) Act 2002 No 8

[2002-8]



New South Wales

Status Information

Currency of version

Repealed version for 22 April 2002 to 26 November 2003 (accessed 19 December 2024 at 3:12)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes—

- **Repeal**

The Act was repealed by the [Statute Law \(Miscellaneous Provisions\) Act \(No 2\) 2003 No 82](#), Sch 3 with effect from 27.11.2003.

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the [Interpretation Act 1987](#).

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New South Wales

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Appropriation (Budget Variations) Act 2002 No 8



New South Wales

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2001-2002 and 2000-2001 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2002*.

2 Commencement

This Act is taken to have commenced on 1 July 2001, which is the date of commencement of the *Appropriation Act 2001*.

Part 2 Budget variations 2001-2002

3 Adjustment of "Advance to the Treasurer", 2001-2002

The sum of \$288,834,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2001-2002, for supplementary charges made during the year 2001-2002 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, of the Government specified opposite those amounts in Schedule 1.

4 Payments made during 2001-2002 under section 22 of the **Public Finance and Audit Act 1983**

(1) The sum of \$338,250,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2001-2002 specified opposite those sums in Schedule 1.

- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 2001-2002

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services and capital works and services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2001-2002 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$469,083,000.

Part 3 Budget variations 2000-2001

6 Adjustment of "Advance to the Treasurer", 2000-2001

The sum of \$115,819,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2000-2001, for supplementary charges made during the year 2000-2001 in the amounts specified in Column 1 of Schedule 2 for recurrent services and capital works and services of the Government specified in relation to those amounts in Schedule 2.

7 Payments made during 2000-2001 under section 22 of the *Public Finance and Audit Act 1983*

- (1) The sum of \$929,149,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for payments for capital works and services required for the exigencies of Government during the year 2000-2001 specified opposite those sums in Schedule 2.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Part 4 General

8 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

9 Operation of Act

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 2001*.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance*

and Audit Act 1983.

- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2000–2001 or 2001–2002.

10 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
- (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,
- and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

Schedule 1 Payments during 2001–2002

(Clauses 3, 4, 5 and 10 (2))

	Column 1	Column 2	Column 3
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
A THE LEGISLATURE			
RECURRENT SERVICES			
<i>The Legislature</i>			
<i>Workers Compensation Scheme monitoring committee</i>	188		
<i>Salinity committee</i>	40		
Total The Legislature	228		
TOTAL—RECURRENT SERVICES	228		
TOTAL—THE LEGISLATURE	228		

**B PREMIER, MINISTER FOR THE ARTS AND
MINISTER FOR CITIZENSHIP**

RECURRENT SERVICES

State Electoral Office

Hornsby By-Election **210**

Cabinet Office

BIG hART Arts Organisation grant 300

Shortfall in operational funding 140

Total Cabinet Office **440**

Premier's Department

Crime Prevention Initiatives 275

Parkside Youth Facility 275

Police Complaints Case management system 3,800

Regional Integrated Service Delivery projects 2,027

North Coast Flood Operations 118

Brandon Park Development Strategy 150

Brandon Park Redevelopment Project 16,000

Community Solutions and Crime Prevention fund 5,250

Total Premier's Department **11,895** **16,000**

Ombudsman's Office

Police Powers Act monitoring function 120

Additional accommodation 146

Monitoring the operation of Drug Detection Dogs Act 112

Total Ombudsman's Office **378**

**Independent Pricing and Regulatory
Tribunal**

Audit of Electricity Tariff Equalisation Fund **200**

Centennial Park and Moore Park Trust

Transport, access and parking plan **250**

Ministry for the Arts

<i>Assistance package to the Museum of Contemporary Art</i>	1,553	
<i>Western Sydney Arts Strategy</i>		17,639
<i>Joan Sutherland Performing Arts Centre</i>	1,900	
<i>Sydney Opera House works, Strategic Building Plan</i>		24,143
<i>Acquisition of land at Eveleigh to establish a performing arts centre</i>		15,000
<i>The Sydney Festival</i>	435	
Total Ministry for the Arts	3,888	56,782
TOTAL—RECURRENT SERVICES	17,261	72,782
CAPITAL WORKS AND SERVICES		
State Electoral Office		
<i>Election systems upgrade</i>	194	
Ministry for the Arts		
<i>Walsh Bay Redevelopment project</i>	4,197	
<i>Fitout to House Australian Youth Orchestra, refurbish office for rehearsals Leichhardt</i>		1,289
Museum of Applied Arts and Sciences		
<i>Sydney 2000 Games Collection</i>	157	
<i>Collection Information and Management System</i>	200	
Total Museum of Applied Arts and Sciences	357	
Historic Houses Trust of New South Wales		
<i>Rouse Hill Estate project stage two</i>	110	
<i>Purchase Rouse Hill Public School</i>		1,750
Art Gallery of New South Wales		
<i>Building extension and upgrade projects</i>	942	
State Records Authority		
<i>Upgrade Kingswood facilities</i>	730	
TOTAL—CAPITAL WORKS AND SERVICES	6,530	3,039
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	23,791	75,821

C	MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES	
	RECURRENT SERVICES	
	Department of Agriculture	
	<i>Safe Food Production</i>	4,800
	<i>Banana Black Sigatoka Eradication Program</i>	1,135
	<i>Fire Ant Eradication Program</i>	5,800
	Total Department of Agriculture	11,735
	Department of Corrective Services	
	<i>Additional inmate transport costs</i>	940
	<i>Re-open Cooma Gaol, changed use of Berrima Gaol</i>	4,464
	Total Department of Corrective Services	5,404
	TOTAL—RECURRENT SERVICES	17,139
	TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES	17,139

D	ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES	
	RECURRENT SERVICES	
	Attorney General's Department	
	<i>Additional Judge for the Industrial Relations Commission</i>	275
	<i>Crown Solicitor acting for NSW agencies in relation to the HIH Royal Commission</i>	1,000
	<i>Night Control program expansion</i>	50
	Total Attorney General's Department	1,325
	Judicial Commission of New South Wales	
	<i>Sentencing statistics and research activities</i>	264
	<i>Inquiry into complaint against a judicial officer</i>	150
	Total Judicial Commission of New South Wales	414
	Office of the Director of Public Prosecutions	
	<i>Implementation of pre-trial disclosure procedures</i>	1,300

Legal Aid Commission of New South Wales

<i>Implementation of pre-trial disclosure procedures</i>	1,300
<i>Extension of the Youth Hotline weekend service</i>	161
Total Legal Aid Commission of New South Wales	1,461

Environment Protection Authority

<i>Development of systems in support of the Radiation Control Act 1990</i>	184
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National Parks and Wildlife Service

<i>Project officer for Managing Sydney's Urban Growth project</i>	65
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New South Wales Fire Brigades

<i>Increase in insurance benchmark premiums</i>	991
<i>Shortfall in operational funding</i>	19,526
Total New South Wales Fire Brigades	20,517

Royal Botanic Gardens and Domain Trust

<i>Revenue shortfall due to the impact of September 11 and global economy slowdown</i>	973
<i>Reimbursement for New Years Eve costs</i>	235
<i>Domain car park dispute</i>	760
Total Royal Botanic Gardens and Domain Trust	1,968

TOTAL—RECURRENT SERVICES 27,234

CAPITAL WORKS AND SERVICES

Judicial Commission of New South Wales

<i>Sentencing statistics and research activities</i>	77
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Office of the Director of Public Prosecutions

<i>Implementation of pre-trial disclosure procedures</i>	360
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Legal Aid Commission of New South Wales

<i>Implementation of pre-trial disclosure programs, minor fitouts of accommodation</i>	98
<i>Refurbishment of office space</i>	855
<i>Extension of the Youth Hotline weekend service</i>	266
Total Legal Aid Commission of New South Wales	1,219

National Parks and Wildlife Service

<i>Acquisition of wilderness lands—Dunphy Wilderness Fund</i>	2,000
<i>Acquisition of land—Hunter Water Corporation</i>	550
Total National Parks and Wildlife Service	2,550

State Emergency Service

<i>Completion of Murray Division headquarters</i>	270
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TOTAL—CAPITAL WORKS AND SERVICES 4,476

TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES 31,710

E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

RECURRENT SERVICES

Department of Community Services

<i>Christmas 2001 Bushfire Relief Appeal</i>	1,000
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TOTAL—RECURRENT SERVICES 1,000

CAPITAL WORKS AND SERVICES

Department of Ageing, Disability and Home Care

<i>Group Homes Information Technology project</i>	1,458
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<i>Asset upgrading projects</i>	2,852
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Total Department of Ageing, Disability and Home Care	4,310
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TOTAL—CAPITAL WORKS AND SERVICES 4,310

TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN 4,310 1,000

F MINISTER FOR EDUCATION AND TRAINING

RECURRENT SERVICES

Department of Education and Training

<i>Kandos High School Multi-Purpose Centre</i>	300	
<i>Dedicated school security services</i>	500	
<i>Maintenance projects in schools</i>		56,000
<i>Internet tender and other initiatives to improve education outcomes</i>	23,462	
<i>Stuart Piano for the Conservatorium of Music</i>	70	
Total Department of Education and Training	24,332	56,000
TOTAL—RECURRENT SERVICES	24,332	56,000
CAPITAL WORKS AND SERVICES		
Department of Education and Training		
<i>Minor capital works in schools</i>		14,000
TOTAL—CAPITAL WORKS AND SERVICES		14,000
TOTAL—MINISTER FOR EDUCATION AND TRAINING	24,332	70,000

G MINISTER FOR GAMING AND RACING

RECURRENT SERVICES

Department of Gaming and Racing

Two additional Magistrates for Licensing Courts **200**

Casino Control Authority

Surveillance inspectors **769**

TOTAL—RECURRENT SERVICES **969**

TOTAL—MINISTER FOR GAMING AND RACING **969**

H MINISTER FOR HEALTH

RECURRENT SERVICES

Department of Health

Redfern Aboriginal Medical Service 250

Cooma Correctional Centre re-opening 455

Biotechnology projects 350

Total Department of Health **1,055**

TOTAL—RECURRENT SERVICES	1,055	
CAPITAL WORKS AND SERVICES		
Department of Health		
<i>CT Scanners for rural hospitals, Radiotherapy equipment for South Western Sydney</i>		27,462
TOTAL—CAPITAL WORKS AND SERVICES		27,462
TOTAL—MINISTER FOR HEALTH	1,055	27,462

I
**MINISTER FOR INFORMATION TECHNOLOGY,
MINISTER FOR ENERGY, MINISTER FOR
FORESTRY AND MINISTER FOR WESTERN
SYDNEY**

RECURRENT SERVICES

**Department of Information Technology and
Management**

Increase mobile coverage in remote areas 2,000

Telecommunications unit 385

Total Department of Information Technology and
Management **2,385**

Ministry of Energy and Utilities

*Life Support and Pensioner Rebate payment
timing change from six monthly to monthly* 25,158

Pensioner Energy concessions 1,700

Total Ministry of Energy and Utilities **26,858**

**Payments for Water and Sewerage
Assistance**

Hunter Water concessions **240**

TOTAL—RECURRENT SERVICES **29,483**

**TOTAL—MINISTER FOR INFORMATION
TECHNOLOGY, MINISTER FOR ENERGY,
MINISTER FOR FORESTRY AND MINISTER
FOR WESTERN SYDNEY** **29,483**

J
**MINISTER FOR LAND AND WATER
CONSERVATION AND MINISTER FOR FAIR
TRADING**

RECURRENT SERVICES

Department of Land and Water Conservation

<i>Maroubra Beach improvement project</i>	1,000	
<i>Wollongong Sportsground Trust subsidy</i>	300	
<i>Newcastle Entertainment Centre operating shortfall</i>	812	
<i>Country Towns Water Supply and Sewerage Program</i>		20,000
Total Department of Land and Water Conservation	2,112	20,000

TOTAL—RECURRENT SERVICES 2,112 20,000

TOTAL—MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING 2,112 20,000

K MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

RECURRENT SERVICES

Department of Mineral Resources

<i>Workplace planning review</i>	580	
<i>Mine safety prosecutions</i>	220	
<i>Mines Workings Mapping project</i>	156	
Total Department of Mineral Resources	956	

New South Wales Fisheries

<i>Buy-out of commercial fishing licenses</i>	4,100	
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TOTAL—RECURRENT SERVICES 5,056

TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES 5,056

L MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

RECURRENT SERVICES

Department of Planning

<i>Urban development initiatives</i>	500	
<i>Brothels planning advisory panel</i>	40	
<i>Managing Sydney's urban growth</i>	1,170	
<i>Kosciuszko National Park development assessments</i>	432	
Total Department of Planning	2,142	
Department of Aboriginal Affairs		
<i>Biamanga National Park registry of traditional owners</i>	100	
Payments to other Government bodies under the control of the Minister		
<i>Grant to Department of Housing</i>		25,000
<i>Backlog maintenance funding Department of Housing</i>		105,000
Total Payments to other Government bodies under the control of the Minister		130,000
TOTAL—RECURRENT SERVICES	2,242	130,000
TOTAL—MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	2,242	130,000

M MINISTER FOR POLICE

RECURRENT SERVICES

New South Wales Police Service

<i>Casino Intelligence Unit</i>	306
<i>Interpreting services for Cabramatta</i>	150
<i>Discretionary allocations to operational areas</i>	9,000
<i>Implement amendments to the Firearms Act 1996</i>	765
<i>Kempsey Police and Community Youth Club</i>	300
<i>Research into the connection between animal cruelty and acts of violence against persons</i>	75
<i>National Crim Trac Databases</i>	894
<i>Operation Streetsafe and Police Integrity Commission's legal costs</i>	3,461

<i>Assistance to Police and Community Youth Clubs</i>	7,700
<i>Police Recruitment campaign</i>	2,492
<i>Restructure of Police training arrangements</i>	2,023
Total New South Wales Police Service	27,166

New South Wales Crime Commission

<i>Increased workload additional costs</i>	650
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Police Integrity Commission

<i>Appointment of new Commissioner, Operation Jetz</i>	226
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TOTAL—RECURRENT SERVICES	28,042
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CAPITAL WORKS AND SERVICES

New South Wales Police Service

<i>New Police Station at Cabramatta</i>	4,040
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<i>COPS 2 Project</i>	2,100
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New South Wales Crime Commission

<i>Telecommunications interception equipment</i>	715
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<i>Expansion of the Storage Area Network</i>	1,100
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Total New South Wales Crime Commission	1,815
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TOTAL—CAPITAL WORKS AND SERVICES	5,855	2,100
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TOTAL—MINISTER FOR POLICE	33,897	2,100
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N MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION

RECURRENT SERVICES

Department of Sport and Recreation

<i>Australian Racing Drivers Club Eastern Creek Raceway site development project and compensation costs</i>	1,500
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<i>Commonwealth Games Team contribution</i>	350
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<i>Legal representation for remediation of mounds claim at Eastern Creek Raceway</i>	500
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Total Department of Sport and Recreation	2,350
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Office of the Minister for Public Works and Services

Jennings Lodge relocation, The Public Private Participation Study 510

TOTAL—RECURRENT SERVICES 2,860

TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION 2,860

O MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM

RECURRENT SERVICES

Tourism New South Wales

Sponsorship for the ANZ Golf Championship 100

Response to the collapse of Ansett and the events of September 11 4,000

Bushfire Relief Tourism Strategy 750

Total Tourism New South Wales **4,850**

TOTAL—RECURRENT SERVICES 4,850

TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES 4,850

P SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS

CAPITAL WORKS AND SERVICES

Department of Industrial Relations

Relocation from Market Street to Oxford Street 1,700

Completion of air conditioning and E-Business Improvements 165

Total Department of Industrial Relations **1,865**

TOTAL—CAPITAL WORKS AND SERVICES 1,865

TOTAL—SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS 1,865

Q MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

RECURRENT SERVICES

Department of Transport

<i>Pricing Community Service Obligations for State Transit Authority</i>	10,600		
<i>Homebush Bay Special Bus Services for events such as the Easter Show</i>	2,694		
<i>State Rail Authority's Driver Only Operations</i>	3,631		
<i>Workers Compensation Dispute—Fare Free Days loss of revenue by STA</i>	2,573		
<i>Upgrade Maintenance on Non-Metropolitan Rail Infrastructure</i>		40,000	
<i>Workers Compensation Dispute—Fare Free Days loss of revenue by SRA</i>	4,080		
<i>Acquisition of land, maintenance and upgrade of Ferries, re-engineering of Jet Cats</i>			42,700
<i>Project officer for the Managing Sydney's Urban Growth Project</i>	60		
<i>Grants for Rail Infrastructure Corporation</i>			100,000
Total Department of Transport	23,638	40,000	142,700

Roads and Traffic Authority

<i>Fixed Digital Speed Cameras</i>	4,364		
TOTAL—RECURRENT SERVICES	28,002	40,000	142,700

CAPITAL WORKS AND SERVICES

Department of Transport

<i>Acquisition of land—Wentworthville Station carpark</i>			1,000
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Roads and Traffic Authority

<i>Fixed Digital Speed Cameras</i>	13,418		
TOTAL—CAPITAL WORKS AND SERVICES	13,418		1,000

TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	41,420	40,000	143,700
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R TREASURER AND MINISTER FOR STATE DEVELOPMENT

RECURRENT SERVICES

Treasury

<i>Grain freight rebates</i>	2,000	
<i>First Home Owners Grant Scheme</i>		142,300
<i>Improve measures in the collection and processing of various State taxes</i>	1,790	
Total Treasury	3,790	142,300

Crown Transactions Entity

<i>December-January Bushfires</i>		95,000
<i>Natural disasters relief for 2001 floods, Roads and Traffic Authority</i>		40,000
<i>Relocation costs Wollongong</i>	7,000	
<i>Payment to Freightcorp employees</i>	47,118	
Total Crown Transactions Entity	54,118	135,000

Department of State and Regional Development

<i>Biotechnology projects</i>	270	
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TOTAL—RECURRENT SERVICES	58,178	277,300
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CAPITAL WORKS AND SERVICES

Treasury

<i>Revenue Online Project</i>	337	
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Crown Transactions Entity

<i>Natural disasters advances</i>		19,950
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Department of State and Regional Development

<i>Loan facility for Hazelton's administrators</i>	3,000	
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TOTAL—CAPITAL WORKS AND SERVICES	3,337	19,950
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TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	61,515	297,250
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TREASURER'S ADVANCE FOR RECURRENT SERVICES	249,043	
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TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	39,791	
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TOTAL—TREASURER'S ADVANCE	288,834	
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SECTION 22 FOR RECURRENT SERVICES	318,300
SECTION 22 FOR CAPITAL WORKS AND SERVICES	19,950
TOTAL—SECTION 22	338,250
ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES	421,482
ADDITIONAL APPROPRIATIONS FOR CAPITAL WORKS AND SERVICES	47,601
TOTAL—ADDITIONAL APPROPRIATIONS	469,083

Schedule 2 Payments during 2000-2001

(Clauses 6 and 7)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP		
RECURRENT SERVICES		
<i>Cabinet Office</i>		
<i>Rental Increase</i>	241	
TOTAL—RECURRENT SERVICES	241	
CAPITAL WORKS AND SERVICES		
<i>State Electoral Office</i>		
<i>Election Systems Upgrade</i>	65	
<i>State Library of New South Wales</i>		
<i>Additional Collection Aquisitions</i>	300	
TOTAL—CAPITAL WORKS AND SERVICES	365	
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	606	

B ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

RECURRENT SERVICES

New South Wales Fire Brigades

Increase in Firefighters Award 4,421

TOTAL—RECURRENT SERVICES 4,421

CAPITAL WORKS AND SERVICES

Royal Botanic Gardens and Domain Trust

Botanic Gardens Sewer Rectification Assessment 148

Risk Management Sewer Rectification for Trust Sites 638

Total Royal Botanic Gardens and Domain Trust **786**

State Emergency Service

Communications Equipment for North Coast 229

TOTAL—CAPITAL WORKS AND SERVICES 1,015

TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES 5,436

C MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

RECURRENT SERVICES

Department of Community Services

Foster Care 926

Community Based Residential Care Client Increase 2,300

Mandatory Employment Screening 1,020

Total Department of Community Services **4,246**

TOTAL—RECURRENT SERVICES 4,246

TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN 4,246

D MINISTER FOR EDUCATION AND TRAINING

RECURRENT SERVICES

Department of Education and Training

	<i>Per Capita Grants to Non-Government Schools</i>	33,100
	<i>Maintenance and Technology Funding</i>	17,651
	Total Department of Education and Training	50,751
	<i>Office of the Board of Studies</i>	
	<i>Conduct HSC Examinations, Purchase of Examination Furniture</i>	955
	TOTAL—RECURRENT SERVICES	51,706
	TOTAL—MINISTER FOR EDUCATION AND TRAINING	51,706
E	MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION	
	RECURRENT SERVICES	
	<i>Department of Sport and Recreation</i>	
	<i>Development of Eastern Creek Business Park and Drag Strip</i>	468
	<i>Transfer Brandon Park to Ministerial Holding Corporation</i>	4,417
	<i>Relocation from North Sydney to Homebush Bay</i>	675
	Total Department of Sport and Recreation	5,560
	TOTAL—RECURRENT SERVICES	5,560
	CAPITAL WORKS AND SERVICES	
	<i>Department of Sport and Recreation</i>	
	<i>Relocation from North Sydney to Homebush Bay</i>	1,085
	TOTAL—CAPITAL WORKS AND SERVICES	1,085
	TOTAL—MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION	6,645
F	MINISTER FOR HEALTH	
	RECURRENT SERVICES	
	<i>Health Care Complaints Commission</i>	
	<i>Legal Costs</i>	40
	TOTAL—RECURRENT SERVICES	40
	CAPITAL WORKS AND SERVICES	
	<i>Department of Health</i>	

	<i>Projects Brought Forward</i>	25,100
	TOTAL—CAPITAL WORKS AND SERVICES	25,100
	TOTAL—MINISTER FOR HEALTH	25,140
G	MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY	
	RECURRENT SERVICES	
	<i>Ministry of Energy and Utilities</i>	
	<i>Gas Retail Contestability</i>	26
	TOTAL—RECURRENT SERVICES	26
	TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY	26
H	MINISTER FOR POLICE	
	RECURRENT SERVICES	
	<i>Police Integrity Commission</i>	
	<i>Increase Telecommunications Interception and Witness Protection</i>	85
	TOTAL—RECURRENT SERVICES	85
	CAPITAL WORKS AND SERVICES	
	<i>New South Wales Crime Commission</i>	
	<i>Advance Electronic Surveillance Capabilities</i>	210
	TOTAL—CAPITAL WORKS AND SERVICES	210
	TOTAL—MINISTER FOR POLICE	295
I	MINISTER FOR PUBLIC WORKS AND SERVICES	
	RECURRENT SERVICES	
	<i>Office of the Minister for Public Works and Services</i>	
	<i>Parramatta Government Property Strategy</i>	1,395
	<i>Sandstone Restoration Project</i>	1,162
	Total Office of the Minister for Public Works and Services	2,557
	TOTAL—RECURRENT SERVICES	2,557

	TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES	2,557	
J	MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM		
	RECURRENT SERVICES		
	<i>Tourism New South Wales</i>		
	<i>Greg Norman Golf Tournament</i>	150	
	TOTAL—RECURRENT SERVICES	150	
	TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM	150	
K	TREASURER AND MINISTER FOR STATE DEVELOPMENT		
	RECURRENT SERVICES		
	<i>Treasury</i>		
	<i>Rental Increase</i>	192	
	<i>First Home Owner Grants</i>	16,559	
	<i>Advertising Campaign—First Home Owner Grants</i>	500	
	Total Treasury	17,251	
	TOTAL—RECURRENT SERVICES	17,251	
	CAPITAL WORKS AND SERVICES		
	<i>Treasury</i>		
	<i>RECOUPS Revenue Collection System</i>	762	
	<i>Crown Transactions Entity</i>		
	<i>Retirement of Crown borrowings</i>		925,549
	<i>Natural Disasters</i>		3,600
	Total Crown Transactions Entity		929,149
	TOTAL—CAPITAL WORKS AND SERVICES	762	929,149
	TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	18,013	929,149
L	MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		
	RECURRENT SERVICES		

Heritage Office

<i>Preservation of Port Macquarie, Government House</i>	999
TOTAL—RECURRENT SERVICES	999
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	999
TREASURER’S ADVANCE FOR RECURRENT SERVICES	87,282
TREASURER’S ADVANCE FOR CAPITAL WORKS AND SERVICES	28,537
TOTAL—TREASURER’S ADVANCE	115,819
SECTION 22 FOR CAPITAL WORKS AND SERVICES	929,149
TOTAL—SECTION 22	929,149