

Appropriation (Budget Variations) Act 2001 No 2

[2001-2]



Status Information

Currency of version

Repealed version for 4 April 2001 to 28 November 2002 (accessed 19 December 2024 at 21:03)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes-

Repeal

The Act was repealed by the *Statute Law (Miscellaneous Provisions) Act (No 2) 2002* No 112, Sch 3 with effect from 29.11.2002.

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the Interpretation Act 1987.

File last modified 1 December 2002

Appropriation (Budget Variations) Act 2001 No2



Contents

Long title	3
Part 1 Preliminary	3
1 Name of Act	
Part 2 Budget variations 2000-2001	3
3 Adjustment of "Advance to the Treasurer", 2000–2001	33
Part 3 Budget variations 1999-2000	4
6 Adjustment of "Advance to the Treasurer", 1999-2000	
Part 4 General	4
8 Additional appropriations	4
Schedule 1 Payments during 2000-2001	5
Schedule 2 Payments during 1999-2000	15

Appropriation (Budget Variations) Act 2001 No 2



An Act to appropriate additional amounts out of the Consolidated Fund for the years 2000–2001 and 1999–2000 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Part 1 Preliminary

1 Name of Act

This Act is the Appropriation (Budget Variations) Act 2001.

2 Commencement

This Act is taken to have commenced on 1 July 2000, which is the date of commencement of the *Appropriation Act 2000*.

Part 2 Budget variations 2000-2001

3 Adjustment of "Advance to the Treasurer", 2000-2001

The sum of \$168,429,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2000–2001, for supplementary charges made during the year 2000–2001 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, of the Government specified opposite those amounts in Schedule 1.

- 4 Payments made during 2000-2001 under section 22 of the Public Finance and Audit Act 1983
 - (1) The sum of \$100,623,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2000–2001 specified opposite those sums in Schedule 1.

(2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 2000-2001 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2000–2001 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$496,138,000.

Part 3 Budget variations 1999-2000

6 Adjustment of "Advance to the Treasurer", 1999-2000

The sum of \$29,252,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 2 for recurrent services of the Government specified in relation to those amounts in Schedule 2.

7 Payments made during 1999-2000 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$53,533,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 2.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Part 4 General

8 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

9 Operation of Act

- (1) This Act is to be construed as if it formed part of the Appropriation Act 2000.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the Public Finance

and Audit Act 1983.

(3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1999–2000 or 2000–2001.

10 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
 - (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made.
 - and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

Schedule 1 Payments during 2000-2001

(Sections 3, 4, 5 and 10 (2))

	Column 1	Column 2	Column 3
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
THE LEGISLATURE			
RECURRENT SERVICES			
The Legislature			
Additional Funding for Committees and Consultants	202		
TOTAL—RECURRENT SERVICES	202		
TOTAL—THE LEGISLATURE	202		

B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

RECURRENT SERVICES

Α

Cabinet Office	
NSW Coal Industry Workers' Compensation Report, Salinity Strategy	351
Premier's Department	
Thredbo Inquiry Review, Fairfield Youth Centre, Community Drug Information Strategy	1,980
Ombudsman's Office	
Child Protection Function, Forensic Procedures	680
State Electoral Office	
Rent Increase	84
Independent Pricing and Regulatory Tribunal	
Electricity Tariffs Inquiry, New Regulatory Functions	650
Centennial Park and Moore Park Trust	
Olympic Attendance Allowance	3
Ministry for the Arts	
Sydney Festival, Olympic Attendance Allowance	286
State Library of New South Wales	
Space Rationalisation Study, Shortfall Funding	400
TOTAL—RECURRENT SERVICES	4,434
CAPITAL WORKS AND SERVICES	
Ombudsman's Office	
Forensic Procedures Database, Equipment for Child Protection Section	127
Independent Pricing and Regulatory Tribunal	
New Regulatory Functions	200
State Library of New South Wales	
Mitchell Library Roof Repairs	600
State Records Authority	
State Records Authority Refurbishment Costs	900

TOTAL-PREMIER,	MINISTER	FOR	THE	ARTS
AND MINISTER FO	R CITIZENS	SHIP		

6,261

MINISTER FOR AGRICULTURE AND MINISTER C FOR LAND AND WATER CONSERVATION

RECURRENT SERVICES

Department of Agriculture

Dairy Deregulation, Queensland Fruit Fly Eradication, Salinity Strategy

5,261

Department of Land and Water Conservation

Country Towns Water Supply and Sewerage Program, Salinity Strategy, Grant—Newcastle Showground and Exhibition Centre Trust, Olympic Attendance Allowance

10,832

TOTAL—RECURRENT SERVICES

16,093

CAPITAL WORKS AND SERVICES

Department of Agriculture

Salinity Strategy, Queensland Fruit Fly Eradication

179

Department of Land and Water Conservation

Salinity Strategy

1,160

TOTAL—CAPITAL WORKS AND SERVICES

1,339

TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

17,432

ATTORNEY GENERAL, MINISTER FOR THE **ENVIRONMENT AND MINISTER FOR** D **EMERGENCY SERVICES**

RECURRENT SERVICES

Attorney General's Department

Glenbrook Rail Accident Inquiry, Drug Court Trial, 5,257 Other Minor Additional Expenses

Office of the Director of Public Prosecutions

Drug Court Trial

56

Legal Aid Commission of New South Wales	
Drug Court Trial	56
Environment Protection Authority	
Grant—Zoological Parks Board, Implementation of New Radiation Control Regulations, Blue Mountains Stormwater Run-off Program	6,247
Environmental Trust	
Escalation required underEnvironmental Trust Act 1998	56
National Parks and Wildlife Service	
Southern Comprehensive Regional Assessment, Lane Cove National Park, Salinity Strategy, Alpine Way Remediation Works, Bioregional Assessment Study, Olympic Attendance Allowance	3,486
Royal Botanic Gardens and Domain Trust	
Olympic Attendance Allowance	17
Bicentennial Park Trust	
Reclassification of Funding, Olympic Attendance Allowance	106
New South Wales Fire Brigades	
Olympic Attendance Allowance	348
State Emergency Service	
Statewide Single Number Call Facility	250
TOTAL—RECURRENT SERVICES	15,879
CAPITAL WORKS AND SERVICES	
National Parks and Wildlife Service	
Southern Comprehensive Regional Assessment, Alpine Way Remediation Works	11,185
Royal Botanic Gardens and Domain Trust	
Horticultural Depot, Farm Cove Seawall	819
Bicentennial Park Trust	
Road Access, Signage, Lighting, Carparks	2,330
TOTAL—CAPITAL WORKS AND SERVICES	14,334

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E MINISTER FOR COMMUNITY SERVICES,
MINISTER FOR AGEING, MINISTER FOR
DISABILITY SERVICES AND MINISTER FOR
WOMEN

RECURRENT SERVICES

Department of Community Services

Transformation Project, TeleService Centre, Training, Drug Summit Initiative, Other Minor Expenses

20,660

Reclassification of Funding

13,000

Ageing and Disability Department

Capital Grants, Commonwealth/State Home and Community Care and Disability Agreements

3,814

TOTAL—RECURRENT SERVICES

24,474

13,000

CAPITAL WORKS AND SERVICES

Department of Community Services

Information Technology Project

2,475

Department for Women

Relocation Expenses

176

TOTAL—CAPITAL WORKS AND SERVICES

2,651

TOTAL—MINISTER FOR COMMUNITY
SERVICES, MINISTER FOR AGEING,
MINISTER FOR DISABILITY SERVICES AND
MINISTER FOR WOMEN

27,125

13,000

F MINISTER FOR EDUCATION AND TRAINING

RECURRENT SERVICES

Department of Education and Training

NSW Drug Summit Education Forum, Meat Processing Industry Restructure Program

253

Teachers' Salary Increase, Career Transition Scheme, Reclassification of Funding

65,700

TOTAL—RECURRENT SERVICES

253 65,700

	TOTAL—MINISTER FOR EDUCATION AND TRAINING	253	65,700
G	MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION		
	RECURRENT SERVICES		
	Department of Fair Trading		
	Meat Processing Industry Restructure Program	20	
	Department of Corrective Services		
	Drug Court Trial	630	
	Department of Sport and Recreation		
	Contract Settlement, Repair Fund and Estate Management Levies, Olympic Attendance Allowance	117	
	TOTAL—RECURRENT SERVICES	767	
	TOTAL—MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION	767	
1	MINISTER FOR HEALTH		
	RECURRENT SERVICES		
	Department of Health		
	Olympic Attendance Allowance	301	
	TOTAL—RECURRENT SERVICES	301	
	CAPITAL WORKS AND SERVICES		
	Department of Health		
	Forensic Procedures Database	1,550	
	TOTAL—CAPITAL WORKS AND SERVICES	1,550	
	TOTAL—MINISTER FOR HEALTH	1,851	

FORESTRY AND MINISTER FOR WESTERN

SYDNEY

RECURRENT SERVICES

Department of Information Technology	and
Management	

Joint Commonwealth/NSW Community Technology Centre Net, State Forests Grants, Walton Land Valuation Report

6,865

Ministry of Energy and Utilities

Gas Retail Contestability Project

705

Sustainable Energy Development Authority

Greenhouse Gas Abatement Program

550

TOTAL—RECURRENT SERVICES

8,120

TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

8,120

J MINISTER FOR JUVENILE JUSTICE

RECURRENT SERVICES

Department of Juvenile Justice

Youth Drug Screening 100

TOTAL—RECURRENT SERVICES 100

TOTAL—MINISTER FOR JUVENILE JUSTICE 100

MINISTER FOR LOCAL GOVERNMENT, K MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS

RECURRENT SERVICES

Department of Local Government

Inner City Local Government Review, Management of Poorly Performing Councils

450

TOTAL—RECURRENT SERVICES

450

TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS

450

L MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

RECURRENT SERVICES

New South Wales Fisheries

Reversal of Funding Reduction Due to Delayed Revenue Collection

250

TOTAL—RECURRENT SERVICES

250

TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

250

M MINISTER FOR THE OLYMPICS

RECURRENT SERVICES

Olympic Roads and Transport Authority

Olympic Attendance Allowance

15,994

Note-

The portfolio responsibility of the Minister for the Olympics for the Olympic Roads and Transport Authority passed to the Treasurer with effect on and from 13 January 2001—see Government Gazette No 10 of 12 January 2001, p 59.

TOTAL—RECURRENT SERVICES

15,994

TOTAL—MINISTER FOR THE OLYMPICS

15,994

N MINISTER FOR POLICE

RECURRENT SERVICES

Ministry for Police

Printing, Information Technology Charges, GST Implementation Costs

95

New South Wales Police Service

Olympic Attendance Allowance

2,528

Digital Speed Camera Infringement Processing

2,097

TOTAL—RECURRENT SERVICES

2,623 2,097

TOTAL—MINISTER FOR POLICE

2,623 2,097

O MINISTER FOR PUBLIC WORKS AND SERVICES

RECURRENT SERVICES

Office of the Minister for Public Works and Services

Architectural Practices Competition 150

TOTAL—RECURRENT SERVICES 150

TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES

150

P SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS

RECURRENT SERVICES

Department of Industrial Relations

Government Related Employees Appeals Tribunal, Women's Equity Bureau, Reversal of Salaries Savings

607

TOTAL—RECURRENT SERVICES

607

TOTAL—SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS

607

Q MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

RECURRENT SERVICES

Office of the Co-Ordinator General of Rail

Operating Expenses 6,000

Department of Transport

State Transit Community Service Obligation

Adjustment, Taxi Division, Olympic Attendance 7,859

Allowance

Grant to Rail Access Corporation 90,000

Additional Funding for Rail Entities, 255,238

Reclassification of Funding

Roads and Traffic Authority

TOTAL—RECURRENT SERVICES 24,611 90,000 255,238

10,752

CAPITAL WORKS AND SERVICES

Reassessment of GST Savings

R

Department of Transport			
Taxi Ranks and Datalink	1,700		
Roads and Traffic Authority			
Fixed Digital Speed Cameras		8,526	
TOTAL—CAPITAL WORKS AND SERVICES	1,700	8,526	
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	26,311	98,526	255,238
TREASURER AND MINISTER FOR STATE DEVELOPMENT			
RECURRENT SERVICES			
Treasury			
Salinity Strategy	250		
First Home Owner Grants Scheme			78,000
Crown Transactions			
Capital Grant—Superannuation Administration Corporation, Insurance for Medically Supervised Injection Centre	8,552		
Increased GST Administration Costs			62,000
Olympic Roads and Transport Authority			
Rail Grants			22,200
Department of State and Regional Development			
Meat Processing Industry Restructure Program, Salinity Strategy, Olympic Marketing Campaign	3,677		
TOTAL—RECURRENT SERVICES	12,479		162,200

12,479

MINISTER FOR URBAN AFFAIRS AND S PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

TOTAL—TREASURER AND MINISTER FOR

RECURRENT SERVICES

STATE DEVELOPMENT

Department of Urban Affairs and Planning

162,200

Grants-Honeysuckle Development Corporation, Festival Development Corporation and South

Sydney Development Corporation,

Corporatisation of Landcom, Design Quality Program, Bioregional Assessment and Sydney Harbour Manager's Office

12.884

Payments to other government bodies under the control of the Minister

Temporary Accommodation Project 3,257

TOTAL—RECURRENT SERVICES 16,141

CAPITAL WORKS AND SERVICES

Department of Urban Affairs and Planning

Land Acquisition Macauley's Headland 1,100

TOTAL—CAPITAL WORKS AND SERVICES 1,100

TOTAL-MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

17,241

TREASURER'S ADVANCE FOR RECURRENT **SERVICES**

143,928

TREASURER'S ADVANCE FOR CAPITAL

WORKS AND SERVICES

24,501

168,429

TOTAL—TREASURER'S ADVANCE

92,097

SECTION 22 FOR RECURRENT SERVICES SECTION 22 FOR CAPITAL WORKS AND

SERVICES

100,623

8,526

ADDITIONAL APPROPRIATIONS FOR

RECURRENT PURPOSES

TOTAL—SECTION 22

496,138

Schedule 2 Payments during 1999-2000

(Sections 6 and 7)

Column 1 Column 2

Treasurer's

Advance s. 22 PF&A Act Amount Amount \$,000 \$,000

Repealed version for 4 April 2001 to 28 November 2002 (accessed 19 December 2024 at 21:03)

PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR Α **CITIZENSHIP**

RECURRENT SERVICES

Centennial Park	and Moore	Park	Trust
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Legal Costs	200
Leuai Cusis	200

Ministry for the Arts

Valuation of Collections	187
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GST Implementation Costs	89
GST IIIIPIEITIEITIALIOIT COSLS	OS

State Library of New South Wales

entation Costs 54
entation Costs 5

Australian Museum

Reclassification of Funding, Shortfall Funding and GST	4.607
Implementation Costs	4,607

Museum of Applied Arts and Sciences

GST Implementation Costs	10	
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TOTAL—RECURRENT SERVICES	387	4.760
TOTAL RECORDER SERVICES	307	7,700

CAPITAL WORKS AND SERVICES

Ethnic Affairs Commission

Computer Upgrade Works	85
TOTAL—CAPITAL WORKS AND SERVICES	85

TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER	387	4,845
FOR CITIZENSHIP	38/ 4	1,010

MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

RECURRENT SERVICES

Department of Land and Water Conservation

Asset Refurbishment Works—Colleambally Irrigation	1,999
TOTAL—RECURRENT SERVICES	1,999

TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR 1,999 **LAND AND WATER CONSERVATION**

ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

	CAPITAL WORKS AND SERVICES		
	Legal Aid Commission of New South Wales		
	GST Implementation Costs		72
	TOTAL—CAPITAL WORKS AND SERVICES		72
	TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		72
D	MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		
	RECURRENT SERVICES		
	Department for Women		
	Additional Grants	337	
	GST Implementation Costs		22
	TOTAL—RECURRENT SERVICES	337	22
	TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	337	22
E	MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES		
	RECURRENT SERVICES		
	Environment Protection Authority		
	GST Implementation Costs		186
	National Parks and Wildlife Service		
	Reclassification of Funding	3,606	
	TOTAL—RECURRENT SERVICES	3,606	186
	TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES	3,606	186

F MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

RECURRENT SERVICES

	Department of Sport and Recreation		
	Major Repairs Fund and Estate Management Levies	15	<u></u>
	TOTAL—RECURRENT SERVICES	15	
	TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION	15	
G	MINISTER FOR HEALTH		
	RECURRENT SERVICES		
	Department of Health		
	Compensation for Health Services' Loan Repayments Due to Consolidated Fund		18,363
	TOTAL—RECURRENT SERVICES		18,363
	CAPITAL WORKS AND SERVICES		
	Department of Health		
	Reclassification of Funding		15,028
	TOTAL—CAPITAL WORKS AND SERVICES		15,028
	TOTAL—MINISTER FOR HEALTH		33,391
н	MINISTER FOR THE OLYMPICS		
	RECURRENT SERVICES		
	Olympic Co-ordination Authority		
	Temporary Urban Domain Works	17,861	
	TOTAL—RECURRENT SERVICES	17,861	
	TOTAL—MINISTER FOR THE OLYMPICS	17,861	
ı	MINISTER FOR PUBLIC WORKS AND SERVICES		
I	MINISTER FOR PUBLIC WORKS AND SERVICES RECURRENT SERVICES		
I			
ı	RECURRENT SERVICES	5,047	
I	RECURRENT SERVICES Office of the Minister for Public Works and Services	5,047	15,000
I	RECURRENT SERVICES Office of the Minister for Public Works and Services CBD Asset Strategy, CCSU Infrastructure	5,047 5,047	15,000 15,000
1	RECURRENT SERVICES Office of the Minister for Public Works and Services CBD Asset Strategy, CCSU Infrastructure Government Cleaning Contract Settlement		

MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

RECURRENT SERVICES

J

Heritage Office		
GST Implementation Costs		17
TOTAL—RECURRENT SERVICES		17
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		17
TOTAL—TREASURER'S ADVANCE	29,252	
SECTION 22 FOR RECURRENT SERVICES		38,348
SECTION 22 FOR CAPITAL WORKS AND SERVICES		15,185
TOTAL—SECTION 22		