

Appropriation (Budget Variations) Act 2004 No 32

[2004-32]



New South Wales

Status Information

Currency of version

Repealed version for 24 May 2004 to 23 November 2005 (accessed 1 December 2024 at 17:37)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes—

- **Repeal**

The Act was repealed by Sch 4 to the [Statute Law \(Miscellaneous Provisions\) Act \(No 2\) 2005 No 98](#) with effect from 24.11.2005.

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the [Interpretation Act 1987](#).

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Appropriation (Budget Variations) Act 2004 No 32



New South Wales

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Appropriation (Budget Variations) Act 2004 No 32



New South Wales

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2003–2004 and 2002–2003 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2004*.

2 Commencement

This Act commences on the date of assent.

Part 2 Budget variations 2003–2004

3 Adjustment of “Advance to the Treasurer”, 2003–2004

The sum of \$290,523,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2003–2004, for supplementary charges made during the year 2003–2004 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

4 Payments made during 2003–2004 under section 22 of the *Public Finance and Audit Act 1983*

(1) The sum of \$177,399,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2003–2004 specified opposite those sums in Schedule 1.

(2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to

which this section applies.

5 General appropriation from Consolidated Fund 2003-2004

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1, to the Minister specified in relation to those sums, for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2003-2004 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$135,300,000.

Part 3 Budget variations 2002-2003

6 Adjustment of "Advance to the Treasurer", 2002-2003

The sum of \$186,255,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2002-2003, for supplementary charges made during the year 2002-2003 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified in relation to those amounts in Schedule 2.

7 Payments made during 2002-2003 under section 22 of the [Public Finance and Audit Act 1983](#)

- (1) The sum of \$779,774,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the [Public Finance and Audit Act 1983](#), is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2002-2003 specified opposite those sums in Schedule 2.
- (2) Section 22 (2) of the [Public Finance and Audit Act 1983](#) does not apply to the sums to which this section applies.

Part 4 General

8 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

9 Operation of Act

- (1) This Act is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned and to have effect as if this Act had commenced at the start of the financial year relevant to the

appropriation.

- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2002–2003 or 2003–2004.

10 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
 - (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,
 and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

11 References to agencies

A reference to an agency in Schedule 1 or 2 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.

Schedule 1 Payments during 2003–2004

(Sections 3, 4 and 5)

	Column 1	Column 2	Column 3
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
A MINISTER FOR AGRICULTURE AND FISHERIES			
RECURRENT SERVICES			

Department of Agriculture

<i>Drought relief measures</i>		10,680
<i>Technical and further education courses</i>	167	
Total Department of Agriculture	167	10,680

Rural Assistance Authority

<i>Drought assistance package</i>		4,100
Total Rural Assistance Authority		4,100

TOTAL—RECURRENT SERVICES **167** **14,780**

CAPITAL WORKS AND SERVICES

Department of Agriculture

<i>Technical College buildings</i>	1,580	
Total Department of Agriculture	1,580	

TOTAL—CAPITAL WORKS AND SERVICES **1,580**

TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES **1,747** **14,780**

B ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT

RECURRENT SERVICES

Attorney General's Department

<i>Additional core legal work undertaken by the Crown Solicitor's Office</i>	3,400	600
<i>Additional operational funding</i>	6,000	
<i>Statutory and Other Offices Remuneration Tribunal determination</i>	3,819	
Total Attorney General's Department	13,219	600

Department of Environment and Conservation

<i>Acquiring 4 Asian elephants from Thailand for Taronga Zoo</i>	1,000	
<i>Funding for the Jenolan Caves Reserve Trust due to salary increase under the Crown Employees Award</i>	240	
Total Department of Environment and Conservation	1,240	

Office of the Director of Public Prosecutions

Additional operational funding 8,612

Statutory and Other Offices Remuneration Tribunal determination 532

Total Office of the Director of Public Prosecutions **9,144**

TOTAL—RECURRENT SERVICES **23,603** **600**

CAPITAL WORKS AND SERVICES

Department of Environment and Conservation

Stabilisation works on roads in the Kosciuszko National Park 1,830

Total Department of Environment and Conservation **1,830**

Office of the Director of Public Prosecutions

Additional accommodation 2,000

Total Office of the Director of Public Prosecutions **2,000**

TOTAL—CAPITAL WORKS AND SERVICES **2,000** **1,830**

TOTAL—ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT **25,603** **2,430**

**MINISTER FOR COMMUNITY SERVICES,
MINISTER FOR AGEING, MINISTER FOR
DISABILITY SERVICES AND MINISTER FOR
YOUTH**

RECURRENT SERVICES

Department of Ageing, Disability and Home Care

Additional funding for increased disability services 60,000

Upgrade finance and staffing computer system 3,420

Total Department of Ageing, Disability and Home Care **63,420**

Department of Community Services

Upgrade staffing computer system 2,080

Increased cost of services to high-needs children in Out-of-Home Care 25,000

Total Department of Community Services	2,080	25,000
TOTAL—RECURRENT SERVICES	65,500	25,000
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR YOUTH	65,500	25,000
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D MINISTER FOR EDUCATION AND TRAINING AND MINISTER FOR ABORIGINAL AFFAIRS		
RECURRENT SERVICES		
Department of Education and Training		
<i>Additional Commonwealth funding</i>	20,139	
<i>Insurance premium adjustment</i>	12,099	
<i>Revised expenditures—targetted programs adjustments</i>	24,800	
Total Department of Education and Training	57,038	
TOTAL—RECURRENT SERVICES	57,038	
TOTAL—MINISTER FOR EDUCATION AND TRAINING AND MINISTER FOR ABORIGINAL AFFAIRS	57,038	
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E MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH		
RECURRENT SERVICES		
Department of Energy, Utilities and Sustainability		
<i>Drought Emergency Water Cartage</i>	225	
Total Department of Energy, Utilities and Sustainability	225	
TOTAL—RECURRENT SERVICES	225	
TOTAL—MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH	225	
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F MINISTER FOR GAMING AND RACING		
RECURRENT SERVICES		

Department of Gaming and Racing

Inquiries into the conduct of registered clubs 300

Total Department of Gaming and Racing **300**

TOTAL—RECURRENT SERVICES 300

CAPITAL WORKS AND SERVICES

Department of Gaming and Racing

Complete Information Technology projects 750

Total Department of Gaming and Racing **750**

TOTAL—CAPITAL WORKS AND SERVICES 750

TOTAL—MINISTER FOR GAMING AND RACING 1,050

G MINISTER FOR HEALTH

RECURRENT SERVICES

Department of Health

Continuation of rescue services by the Ambulance Service 3,000

Exemption of Ambulance Service user fees for Rugby World Cup 56

Nurses 3.5% award increase 38,500

Total Department of Health **3,056 38,500**

TOTAL—RECURRENT SERVICES 3,056 38,500

TOTAL—MINISTER FOR HEALTH 3,056 38,500

H MINISTER FOR INFRASTRUCTURE AND PLANNING AND MINISTER FOR NATURAL RESOURCES

RECURRENT SERVICES

Department of Infrastructure, Planning and Natural Resources

Building accreditation unit—expansion of unit and extra staff 1,282

Subsidise Wild Dog Destruction Board rates due to drought 913

Total Department of Infrastructure, Planning and Natural Resources	1,282	913
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Heritage Office

<i>Assist St Patrick's Cathedral Parramatta in the refurbishment of Murphy House</i>	200	
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Total Heritage Office	200	
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TOTAL—RECURRENT SERVICES	1,482	913
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CAPITAL WORKS AND SERVICES

Department of Infrastructure, Planning and Natural Resources

<i>Acquisition of coastal land—Red Rock</i>	2,200	
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<i>Natural resources management projects</i>	1,088	
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<i>Transport development projects</i>	1,982	
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Total Department of Infrastructure, Planning and Natural Resources	5,270	
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TOTAL—CAPITAL WORKS AND SERVICES	5,270	
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TOTAL—MINISTER FOR INFRASTRUCTURE AND PLANNING AND MINISTER FOR NATURAL RESOURCES	6,752	913
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I THE LEGISLATURE

RECURRENT SERVICES

The Legislature

<i>Additional Parliamentary Committees</i>	641	
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Total The Legislature	641	
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TOTAL—RECURRENT SERVICES	641	
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CAPITAL WORKS AND SERVICES

The Legislature

<i>Financial information system upgrade</i>	809	
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Total The Legislature	809	
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TOTAL—CAPITAL WORKS AND SERVICES	809	
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TOTAL—THE LEGISLATURE	1,450	
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J MINISTER FOR POLICE

RECURRENT SERVICES

Ministry for Police

Establish a Recovered Assets Pool to fund police investigations and operations 1,000

Total Ministry for Police 1,000

NSW Police

Additional support services for Taskforce Gain 2,043

Additional telecommunication costs 75

Computer system upgrades 10,204

Funding for extra police officers 38,300

Operating costs for new counter-terrorism helicopter 785

Rugby World Cup security 2,154

Supplementary policing trial 20

Total NSW Police **15,281** **38,300**

TOTAL—RECURRENT SERVICES **16,281** **38,300**

CAPITAL WORKS AND SERVICES

Ministry for Police

Office accommodation 550

Total Ministry for Police **550**

NSW Police

Computer system upgrades 21,849

Handgun Buyback 1,040

Purchase of counter-terrorism equipment 2,574

Total NSW Police **25,463**

TOTAL—CAPITAL WORKS AND SERVICES **26,013**

TOTAL—MINISTER FOR POLICE **42,294** **38,300**

K PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

RECURRENT SERVICES

Art Gallery of New South Wales

<i>Partial reinstatement of reduction in other operating expenses</i>	138	
Total Art Gallery of New South Wales	138	
Australian Museum		
<i>Partial reinstatement of reduction in other operating expenses</i>	47	
Total Australian Museum	47	
Cabinet Office		
<i>Contribution to the Ministerial Council on Drug Strategy</i>	123	
Total Cabinet Office	123	
Historic Houses Trust of New South Wales		
<i>Partial reinstatement of reduction in other operating expenses</i>	28	
Total Historic Houses Trust of New South Wales	28	
Independent Pricing and Regulatory Tribunal		
<i>Audit of retailer compliance with licence requirements relating to the Electricity Tariff Equalisation Fund</i>	71	
Total Independent Pricing and Regulatory Tribunal	71	
Ministry for the Arts		
<i>Additional Sydney Opera House security</i>	4,261	9,032
<i>Assistance to the Sydney Theatre Company to establish actors ensemble</i>	2,500	
<i>Maintenance of the Sydney Theatre at Walsh Bay</i>	2,000	
<i>The Sydney Festival</i>	300	
Total Ministry for the Arts	9,061	9,032
Museum of Applied Arts and Sciences		
<i>Partial reinstatement of reduction in other operating expenses</i>	145	
Total Museum of Applied Arts and Sciences	145	
New South Wales Film and Television Office		
<i>Additional funding for production investment</i>	1,100	

<i>Partial reinstatement of reduction in other operating expenses</i>	10	
Total New South Wales Film and Television Office	1,110	
Parliamentary Counsel's Office		
<i>Additional operational funding</i>	412	
Total Parliamentary Counsel's Office	412	
Premier's Department		
<i>Accommodation and staffing for ministerial offices in the Hunter, Central Coast and Illawarra</i>	833	
<i>Adjustment of remuneration package</i>	70	
<i>ANZAC Memorial</i>	409	
<i>Austeel Project—costs carried over from 2002/2003</i>	627	
<i>Austeel Project—costs of land purchase, financial, economic and technical studies and legal advice</i>	9,252	7,129
<i>Australia and New Zealand School of Government funding</i>	250	
<i>Commission of Inquiry into Campbelltown and Camden Hospitals</i>		2,000
<i>Governor Macquarie Tower Security</i>	578	
<i>Kosciuszko (Snowy) bush fire recovery</i>	400	
<i>Major Events Board</i>	1,500	
Total Premier's Department	13,919	9,129
State Electoral Office		
<i>Redistribution of electoral boundaries</i>	1,895	
Total State Electoral Office	1,895	
State Library of New South Wales		
<i>Administration of a whole-of-government on-line Australian Bureau of Statistics subscription licence</i>	302	
<i>Partial reinstatement of reduction in other operating expenses</i>	98	
Total State Library of New South Wales	400	
State Records Authority		

<i>Partial reinstatement of reduction in other operating expenses</i>	25	
Total State Records Authority	25	
TOTAL—RECURRENT SERVICES	27,374	18,161
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CAPITAL WORKS AND SERVICES		
Art Gallery of New South Wales		
<i>Fire safety upgrade</i>	1,298	
Total Art Gallery of New South Wales	1,298	
Australian Museum		
<i>Upgrade facilities</i>	1,457	
Total Australian Museum	1,457	
Ministry for the Arts		
<i>Essential maintenance at Walsh Bay</i>	1,000	
<i>Walsh Bay Redevelopment project</i>	2,043	
Total Ministry for the Arts	3,043	
Museum of Applied Arts and Sciences		
<i>Castle Hill storage facility</i>	3,195	
Total Museum of Applied Arts and Sciences	3,195	
Premier's Department		
<i>Accommodation and staffing for ministerial offices in the Hunter, Central Coast and Illawarra</i>	180	
<i>Upgrade accommodation to meet security and occupational health and safety requirements</i>	495	
Total Premier's Department	675	
State Electoral Office		
<i>Redistribution of electoral boundaries</i>	26	
Total State Electoral Office	26	
TOTAL—CAPITAL WORKS AND SERVICES	9,694	
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TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	37,068	18,161
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L MINISTER FOR ROADS AND MINISTER FOR HOUSING

RECURRENT SERVICES

Roads and Traffic Authority

*Adjustments to settlements for Western City
Orbital and Cross City Tunnel* 853

Waiver of user charges for the Rugby World Cup 190

Total Roads and Traffic Authority **1,043**

TOTAL—RECURRENT SERVICES 1,043

**TOTAL—MINISTER FOR ROADS AND
MINISTER FOR HOUSING 1,043**

**M MINISTER FOR RURAL AFFAIRS, MINISTER
FOR LOCAL GOVERNMENT AND MINISTER
FOR EMERGENCY SERVICES**

RECURRENT SERVICES

Department of Local Government

*Implement the Structural Reform of Local
Government* 1,012

Public Inquiry into Liverpool City Council 600

Total Department of Local Government **1,012 600**

Department of Rural Fire Service

Expanded Natural Disaster Secretariat 266

Natural Disaster Mitigation Program 1,600

Total Department of Rural Fire Service **1,866**

New South Wales Fire Brigades

*Operating costs for new counter-terrorism
helicopter* 785

Total New South Wales Fire Brigades **785**

TOTAL—RECURRENT SERVICES 3,663 600

**TOTAL—MINISTER FOR RURAL AFFAIRS,
MINISTER FOR LOCAL GOVERNMENT AND
MINISTER FOR EMERGENCY SERVICES 3,663 600**

**N SPECIAL MINISTER OF STATE, MINISTER FOR
COMMERCE, MINISTER FOR INDUSTRIAL
RELATIONS AND MINISTER FOR THE
CENTRAL COAST**

RECURRENT SERVICES

Department of Commerce

<i>Funding to accelerate the Government On-line Licensing project</i>	13,400
Total Department of Commerce	13,400

TOTAL—RECURRENT SERVICES **13,400**

**TOTAL—SPECIAL MINISTER OF STATE,
MINISTER FOR COMMERCE, MINISTER FOR
INDUSTRIAL RELATIONS AND MINISTER FOR
THE CENTRAL COAST** **13,400**

**O MINISTER FOR TOURISM AND SPORT AND
RECREATION AND MINISTER FOR WOMEN**

RECURRENT SERVICES

**Department of Tourism, Sport and
Recreation**

<i>Capital Assistance Program</i>	1,500
<i>Contamination and additional insurance costs at Western Sydney International Dragway</i>	2,958
<i>Partial reinstatement of reduction in other operating expenses</i>	211
<i>Schools beach education program</i>	30
<i>Wollongong Sportsground Trust operational subsidy</i>	100
Total Department of Tourism, Sport and Recreation	4,799

Sydney Olympic Park Authority

<i>Contribution to the Rugby World Cup</i>	60
Total Sydney Olympic Park Authority	60

TOTAL—RECURRENT SERVICES **4,859**

CAPITAL WORKS AND SERVICES

**Department of Tourism, Sport and
Recreation**

<i>Completion of the Western Sydney International Dragway</i>	10,337
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	Total Department of Tourism, Sport and Recreation	10,337	
	TOTAL—CAPITAL WORKS AND SERVICES	10,337	
	TOTAL—MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN	15,196	
P	MINISTER FOR TRANSPORT SERVICES AND MINISTER FOR THE HUNTER		
	RECURRENT SERVICES		
	<i>Independent Transport Safety and Reliability Regulator</i>		
	<i>Creation of Independent Transport Safety and Reliability Regulator</i>	6,796	
	Total Independent Transport Safety and Reliability Regulator	6,796	
	<i>Ministry of Transport</i>		
	<i>Appraisal of the Australian Rail Track Corporation proposal to lease rail freight corridors</i>	2,700	
	<i>Inquiry by Justice McInerney into Waterfall rail accident</i>	920	
	<i>Major events transportation</i>	3,000	
	<i>Ministerial Inquiry into sustainable public passenger transport</i>	550	
	<i>NSW contribution to the National Transport Commission</i>	771	
	<i>Operating subsidy to Rail Corporation New South Wales</i>		52,000
	<i>Unsworth review of bus services</i>	691	
	Total Ministry of Transport	8,632	52,000
	TOTAL—RECURRENT SERVICES	15,428	52,000
	TOTAL—MINISTER FOR TRANSPORT SERVICES AND MINISTER FOR THE HUNTER	15,428	52,000
Q	TREASURER AND MINISTER FOR STATE DEVELOPMENT		
	RECURRENT SERVICES		

Crown Finance Entity

<i>Additional payment of interest on balances invested with the Treasury Banking System</i>	27,025
<i>Natural Disaster Relief</i>	32,000
Total Crown Finance Entity	59,025

Department of State and Regional Development

<i>Business Drought Assistance program</i>	5,000
Total Department of State and Regional Development	5,000

The Treasury

<i>Additional spending by Infringement Processing Bureau to overcome processing delays</i>	4,341	
<i>Compensation to clients of the Infringement Processing Bureau due to statute barring on some infringements</i>	12,500	
<i>First Home Owner Grant Scheme—additional funding to meet a higher than expected number of grant applications</i>		20,000
<i>Grain freight rebate scheme</i>	10	
Total The Treasury	10	20,000

TOTAL—RECURRENT SERVICES **10** **80,866** **20,000**

CAPITAL WORKS AND SERVICES

Crown Finance Entity

<i>Drought assistance—additional loans under the Special Conservation Scheme</i>	16,000
Total Crown Finance Entity	16,000

The Treasury

<i>Upgrade of systems at the Infringement Processing Bureau</i>	5,149
Total The Treasury	5,149

TOTAL—CAPITAL WORKS AND SERVICES **21,149**

TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT **10** **102,015** **20,000**

TREASURER'S ADVANCE FOR RECURRENT SERVICES	234,070
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	56,453
TOTAL—TREASURER'S ADVANCE	290,523
SECTION 22 FOR RECURRENT SERVICES	154,420
SECTION 22 FOR CAPITAL WORKS AND SERVICES	22,979
TOTAL—SECTION 22	177,399
ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES	135,300
TOTAL—ADDITIONAL APPROPRIATIONS	135,300

Schedule 2 Payments during 2002-2003

(Sections 6 and 7)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A MINISTER FOR AGRICULTURE AND FISHERIES		
RECURRENT SERVICES		
Department of Agriculture		
<i>Rural Lands Protection Boards—Information Technology Strategic Plan</i>	23	
Total Department of Agriculture	23	
TOTAL—RECURRENT SERVICES	23	
TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES	23	
B ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT		
RECURRENT SERVICES		
Attorney General's Department		

<i>Additional Legal works undertaken by the Crown Solicitor's Office</i>		1,732
<i>Additional operational funding</i>	1,250	
<i>Waterfall Train Accident Inquiry</i>		3,700
<i>Waterfall, Gretley and Glenbrook Inquiries</i>	2,366	
Total Attorney General's Department	3,616	5,432
Legal Aid Commission of New South Wales		
<i>Establishment of a regional office at Dubbo</i>	500	
Total Legal Aid Commission of New South Wales	500	
Office of the Director of Public Prosecutions		
<i>Statutory and Other Offices Remuneration Tribunal determination</i>	1,006	
Total Office of the Director of Public Prosecutions	1,006	
Royal Botanic Gardens and Domain Trust		
<i>Managing the 2002 New Years Eve celebrations</i>	198	
Total Royal Botanic Gardens and Domain Trust	198	
TOTAL—RECURRENT SERVICES	5,320	5,432
CAPITAL WORKS AND SERVICES		
Legal Aid Commission of New South Wales		
<i>Establishment of regional office at Dubbo</i>	385	
Total Legal Aid Commission of New South Wales	385	
TOTAL—CAPITAL WORKS AND SERVICES	385	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT	5,705	5,432
MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR YOUTH		
RECURRENT SERVICES		
Department of Ageing, Disability and Home Care		
<i>Increase in Commonwealth funding under the Disability Agreement (CSTDA)</i>	9,173	
<i>Payment for shared services arrangements</i>	29,008	
Total Department of Ageing, Disability and Home Care	38,181	
TOTAL—RECURRENT SERVICES	38,181	

	TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR YOUTH	38,181
D	MINISTER FOR EDUCATION AND TRAINING AND MINISTER FOR ABORIGINAL AFFAIRS	
	RECURRENT SERVICES	
	<i>Department of Education and Training</i>	
	<i>Additional Commonwealth funding</i>	21,427
	<i>Increased school maintenance</i>	6,000
	<i>Purchase of plant and equipment under \$5000</i>	13,000
	Total Department of Education and Training	40,427
	<i>Office of the Board of Studies</i>	
	<i>Increased number of students sitting for the HSC</i>	812
	Total Office of the Board of Studies	812
	TOTAL—RECURRENT SERVICES	41,239
	TOTAL—MINISTER FOR EDUCATION AND TRAINING AND MINISTER FOR ABORIGINAL AFFAIRS	41,239
E	MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH	
	RECURRENT SERVICES	
	<i>Payments for Water and Sewerage Assistance</i>	
	<i>Additional social programs provided by Sydney and Hunter Water</i>	3,629
	Total Payments for Water and Sewerage Assistance	3,629
	TOTAL—RECURRENT SERVICES	3,629
	TOTAL—MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH	3,629
F	MINISTER FOR INFRASTRUCTURE AND PLANNING AND MINISTER FOR NATURAL RESOURCES	
	RECURRENT SERVICES	
	<i>Heritage Office</i>	
	<i>Review of the fee structure</i>	100

<i>Shortfall in grant funding</i>	1,400	
Total Heritage Office	1,500	
TOTAL—RECURRENT SERVICES	1,500	
TOTAL—MINISTER FOR INFRASTRUCTURE AND PLANNING AND MINISTER FOR NATURAL RESOURCES	1,500	
G THE LEGISLATURE		
RECURRENT SERVICES		
<i>The Legislature</i>		
<i>Former Members ex-gratia legal fees</i>	49	
<i>Members staff redundancies and internal restructure following the March 2003 election</i>	1,135	
Total The Legislature	1,184	
TOTAL—RECURRENT SERVICES	1,184	
TOTAL—THE LEGISLATURE	1,184	
H MINISTER FOR POLICE		
RECURRENT SERVICES		
<i>NSW Police</i>		
<i>Additional counter-terrorism measures</i>		2,368
<i>Additional police officers</i>	3,200	
<i>Education services and training for new police recruits</i>	6,455	
<i>World Trade Organisation meeting security</i>	2,380	
<i>Processing of fines from additional fixed digital speed cameras</i>	3,149	
Total NSW Police	15,184	2,368
TOTAL—RECURRENT SERVICES	15,184	2,368
CAPITAL WORKS AND SERVICES		
<i>New South Wales Crime Commission</i>		
<i>Additional accommodation</i>		2,800
Total New South Wales Crime Commission		2,800
TOTAL—CAPITAL WORKS AND SERVICES		2,800
TOTAL—MINISTER FOR POLICE	15,184	5,168

I	PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	
	RECURRENT SERVICES	
	Cabinet Office	
	<i>Albury—Wodonga project costs</i>	304
	Total Cabinet Office	304
	Independent Commission Against Corruption	
	<i>Additional operational funding</i>	234
	Total Independent Commission Against Corruption	234
	Ministry for the Arts	
	<i>Additional Sydney Opera House security</i>	1,600
	Total Ministry for the Arts	1,600
	TOTAL—RECURRENT SERVICES	2,138
	CAPITAL WORKS AND SERVICES	
	Premier's Department	
	<i>Australia Day Council relocation</i>	350
	<i>Corporate services for Ministers and replace failing equipment</i>	850
	Total Premier's Department	1,200
	TOTAL—CAPITAL WORKS AND SERVICES	1,200
	TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	3,338
J	MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN	
	RECURRENT SERVICES	
	Department for Women	
	<i>Additional operational funding</i>	500
	Total Department for Women	500
	TOTAL—RECURRENT SERVICES	500
	TOTAL—MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN	500

K MINISTER FOR TRANSPORT SERVICES AND MINISTER FOR THE HUNTER

RECURRENT SERVICES

Ministry of Transport

State Rail Authority—additional contribution towards operating costs 47,291

State Transit Authority—additional Community Service Obligation payments 25,000

Total Ministry of Transport **72,291**

TOTAL—RECURRENT SERVICES 72,291

CAPITAL WORKS AND SERVICES

Ministry of Transport

Encourage access to public transport services—financed by parking space levy 3,481

Total Ministry of Transport **3,481**

TOTAL—CAPITAL WORKS AND SERVICES 3,481

TOTAL—MINISTER FOR TRANSPORT SERVICES AND MINISTER FOR THE HUNTER 75,772

L TREASURER AND MINISTER FOR STATE DEVELOPMENT

RECURRENT SERVICES

Crown Finance Entity

Payment of additional claims associated with failed insurer HIH 1,894

Total Crown Finance Entity **1,894**

The Treasury

Increased First Home Owner Grant Scheme applications 4,384

Total The Treasury **4,384**

TOTAL—RECURRENT SERVICES 6,278

CAPITAL WORKS AND SERVICES

Crown Finance Entity

Additional contribution to the General Government Liability Management Fund 700,000

Early debt repayments of Co-operative loans 62,896

Total Crown Finance Entity	762,896
TOTAL—CAPITAL WORKS AND SERVICES	762,896
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	769,174
TREASURER’S ADVANCE FOR RECURRENT SERVICES	181,189
TREASURER’S ADVANCE FOR CAPITAL WORKS AND SERVICES	5,066
TOTAL—TREASURER’S ADVANCE	186,255
SECTION 22 FOR RECURRENT SERVICES	14,078
SECTION 22 FOR CAPITAL WORKS AND SERVICES	765,696
TOTAL—SECTION 22	779,774