

# Appropriation (Budget Variations) Act 2003 No 2

[2003-2]



New South Wales

## Status Information

### Currency of version

Repealed version for 28 May 2003 to 30 June 2005 (accessed 27 November 2024 at 20:41)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

### Provisions in force

The provisions displayed in this version of the legislation have all commenced.

### Notes—

- **Repeal**

The Act was repealed by Sch 3 to the [Statute Law \(Miscellaneous Provisions\) Act 2005 No 64](#) with effect from 1.7.2005.

### Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the [Interpretation Act 1987](#).

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# Appropriation (Budget Variations) Act 2003 No 2



New South Wales

## Contents

<b>Long title</b> .....	3
<b>Part 1 Preliminary</b> .....	3
1 Name of Act .....	3
2 Commencement .....	3
<b>Part 2 Budget variations 2002–2003</b> .....	3
3 Adjustment of “Advance to the Treasurer”, 2002–2003 .....	3
4 Payments made during 2002–2003 under section 22 of the Public Finance and Audit Act 1983 .....	3
5 General appropriation from Consolidated Fund 2002–2003 .....	4
<b>Part 3 Budget variations 2001–2002</b> .....	4
6 Adjustment of “Advance to the Treasurer”, 2001–2002 .....	4
7 Payments made during 2001–2002 under section 22 of the Public Finance and Audit Act 1983 .....	4
<b>Part 4 General</b> .....	4
8 Additional appropriations .....	4
9 Operation of Act .....	4
10 Validation of expenditure .....	5
11 Validation of certain interim payments pending Treasurer’s determination .....	5
<b>Schedule 1 Payments during 2002–2003</b> .....	6
<b>Schedule 2 Payments during 2001–2002</b> .....	21

# Appropriation (Budget Variations) Act 2003 No 2



New South Wales

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2002-2003 and 2001-2002 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

## Part 1 Preliminary

### 1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2003*.

### 2 Commencement

This Act is taken to have commenced on 1 July 2002, which is the date of commencement of the *Appropriation Act 2002*.

## Part 2 Budget variations 2002-2003

### 3 Adjustment of "Advance to the Treasurer", 2002-2003

The sum of \$286,267,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2002-2003, for supplementary charges made during the year 2002-2003 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, of the Government specified opposite those amounts in Schedule 1.

### 4 Payments made during 2002-2003 under section 22 of the **Public Finance and Audit Act 1983**

(1) The sum of \$845,273,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2002-2003 specified opposite those sums in Schedule 1.

- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

#### **5 General appropriation from Consolidated Fund 2002-2003**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services and capital works and services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2002-2003 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$425,000,000.

### **Part 3 Budget variations 2001-2002**

#### **6 Adjustment of "Advance to the Treasurer", 2001-2002**

The sum of \$212,806,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2001-2002, for supplementary charges made during the year 2001-2002 in the amounts specified in Column 1 of Schedule 2 for recurrent services and capital works and services of the Government specified in relation to those amounts in Schedule 2.

#### **7 Payments made during 2001-2002 under section 22 of the *Public Finance and Audit Act 1983***

- (1) The sum of \$1,184,463,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for payments for recurrent services and capital works and services required for the exigencies of Government during the year 2001-2002 specified opposite those sums in Schedule 2.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

### **Part 4 General**

#### **8 Additional appropriations**

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

#### **9 Operation of Act**

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 2002*.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance*

*and Audit Act 1983.*

- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2001–2002 or 2002–2003.

#### **10 Validation of expenditure**

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
- (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
  - (b) is taken to have been validly made at the time it was made, or purported to have been made,
- and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

#### **11 Validation of certain interim payments pending Treasurer's determination**

- (1) This section applies to:
- (a) expenditure committed or incurred by an officer of an authority, and
  - (b) the payment of an account authorised by an officer of an authority,
- on or after 2 April 2003 and before the making of a relevant determination by the Treasurer under section 24 of the *Public Finance and Audit Act 1983* which, in this section, is called ***an interim payment***.
- (2) To the extent (if any) to which it may be necessary to do so, an interim payment:
- (a) is taken to have been validly committed or incurred at the time it was committed or incurred, or purported to have been committed or incurred, and
  - (b) is taken to have been validly authorised and paid at the time it was authorised and paid, or purported to have been authorised and paid,
- and thereafter to be, and to have been at all relevant times, validly committed, incurred, authorised and paid.
- (3) In this section, ***officer of an authority*** has the same meaning as in the *Public Finance and Audit Act 1983*.

## Schedule 1 Payments during 2002-2003

(Sections 3, 4, 5 and 10 (2))

	Column 1	Column 2	Column 3
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
<b>A THE LEGISLATURE</b>			
RECURRENT SERVICES			
<b><i>The Legislature</i></b>			
<i>Electorate services</i>	1,000		
<i>Relocate accommodation</i>	1,383		
Total The Legislature	<b>2,383</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,383</b>		
<b>TOTAL—THE LEGISLATURE</b>	<b>2,383</b>		
<b>B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>			
RECURRENT SERVICES			
<b><i>The Cabinet Office</i></b>			
<i>NSW Contribution to Ministerial Council on Drug Strategy</i>	118		
Total The Cabinet Office	<b>118</b>		
<b><i>Commission for Children and Young People</i></b>			
<i>Community education activities</i>	192		
Total Community for Children and Young People	<b>192</b>		
<b><i>Independent Pricing and Regulatory Tribunal</i></b>			
<i>Full retail contestability functions</i>	491		
<i>Regulation of greenhouse gas emission targets</i>	1,800		
Total Independent Pricing and Regulatory Tribunal	<b>2,291</b>		
<b><i>Ministry for the Arts</i></b>			

<i>Regional cultural infrastructure and Opera House security</i>	6,000	
<i>The Sydney Festival</i>	200	
<b>Total Ministry for the Arts</b>	<b>6,200</b>	
<b>Museum of Applied Arts and Sciences</b>		
<i>Indigenous exhibition in Athens for 2004 Olympic Games</i>	100	
<b>Total Museum of Applied Arts and Sciences</b>	<b>100</b>	
<b>Ombudsman's Office</b>		
<i>Implement the <a href="#">Community Services Legislation Amendment Bill 2002</a></i>	328	
<i>Legislative reviews</i>	223	
<i>Relocation of the Community Services Commission</i>	100	
<i>Maintain Police Complaints and Case Management system</i>	60	
<b>Total Ombudsman's Office</b>	<b>711</b>	
<b>Premier's Department</b>		
<i>Arts-based Drug Misuse Prevention Program</i>	388	
<i>Australian Red Cross Bali Appeal</i>	500	
<i>Community Solutions Fund</i>	1,803	
<i>COPS 2 Steering Committee</i>	250	
<i>Departmental savings taskforce</i>	1,400	
<i>Newcastle Steel—Austeel Project</i>	6,198	
<i>Occupational Health and Safety improvement strategy</i>	280	
<i>Redfern/Waterloo package of initiatives</i>	798	
<i>Shared Corporate Services Strategy</i>	5,900	
<i>Snowy region recovery from bushfire</i>		1,700
<i>Wyong Shire water and sewerage pipeline refurbishment</i>	1,400	
<i>Austeel Project settlement</i>		5,510
<i>Community Drug Information Strategy—cannabis campaign</i>	545	

Total Premier's Department	<b>19,462</b>	<b>7,210</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>29,074</b>	<b>7,210</b>
<b>CAPITAL WORKS AND SERVICES</b>		
<b>Art Gallery of New South Wales</b>		
<i>Gallery's building extensions</i>	1,700	
<i>Removal of asbestos found during construction</i>	795	
Total Art Gallery of New South Wales	<b>2,495</b>	
<b>Australian Museum</b>		
<i>Development of Leichhardt accommodation</i>	1,807	
<i>Integrated Collection Management System project</i>	270	
Total Australian Museum	<b>2,077</b>	
<b>Independent Pricing and Regulatory Tribunal</b>		
<i>Regulation of greenhouse gas emission targets</i>	108	
Total Independent Pricing and Regulatory Tribunal	<b>108</b>	
<b>Ministry for the Arts</b>		
<i>Construction of sound proofed studio at Leichhardt</i>	725	
<i>Walsh Bay Redevelopment project—management fees</i>	939	
Total Ministry for the Arts	<b>1,664</b>	
<b>Ombudsman's Office</b>		
<i>Relocation of the Community Service Commission</i>	1,040	
Total Ombudsman's Office	<b>1,040</b>	
<b>Premier's Department</b>		
<i>Governor Macquarie Tower security upgrade</i>	1,000	
Total Premier's Department	<b>1,000</b>	
<b>State Electoral Office</b>		
<i>Election system upgrade</i>	517	
Total State Electoral Office	<b>517</b>	



	<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>8,901</b>	
	<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>	<b>37,975</b>	<b>7,210</b>
<b>C</b>	<b>MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES</b>		
	RECURRENT SERVICES		
	<b>Department of Agriculture</b>		
	<i>Drought assistance package</i>	12,768	16,500
	<i>Establish NSW Game Council</i>	500	
	<i>Fire Ant Eradication Program</i>	7,250	
	<i>Grant to RSPCA—Drought affected animals</i>	500	
	<i>New South Wales Grains Board payment to growers</i>	230	
	Total Department of Agriculture	<b>21,248</b>	<b>16,500</b>
	<b>Department of Corrective Services</b>		
	<i>Extension of Parramatta Drug Court</i>	198	
	<i>Social and Community Services (SACS) Award increase</i>	57	
	Total Department of Corrective Services	<b>255</b>	
	<b>TOTAL—RECURRENT SERVICES</b>	<b>21,503</b>	<b>16,500</b>
	CAPITAL WORKS AND SERVICES		
	<b>Department of Agriculture</b>		
	<i>Upgrade information technology systems</i>	753	
	Total Department of Agriculture	<b>753</b>	
	<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>753</b>	
	<b>TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES</b>	<b>22,256</b>	<b>16,500</b>
<b>D</b>	<b>ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>		
	RECURRENT SERVICES		
	<b>Attorney General's Department</b>		

<i>Extension of Parramatta Drug Court</i>	489	
<i>Implement <a href="#">Community Services Legislation Amendment Bill 2002</a></i>	350	
<i>Judges and related officers salary increase</i>	1,707	
<i>Representation by the Crown Solicitor's Office on behalf of NSW agencies in relation to the HIH Royal Commission and Murraylink case</i>		2,150
<i>Shortfall in operational funding for the Office of the Protective Commissioner</i>	3,560	
<b>Total Attorney General's Department</b>	<b>6,106</b>	<b>2,150</b>
<b><i>Department of Rural Fire Service</i></b>		
<i>Emergency management planning for terrorist threats to critical infrastructure</i>	645	
<b>Total Department of Rural Fire Service</b>	<b>645</b>	
<b><i>Environment Protection Authority</i></b>		
<i>New Ministerial responsibility—Attorney General</i>	307	
<b>Total Environment Protection Authority</b>	<b>307</b>	
<b><i>Judicial Commission of New South Wales</i></b>		
<i>Conduct Division Inquiry</i>	365	
<b>Total Judicial Commission of New South Wales</b>	<b>365</b>	
<b><i>Legal Aid Commission of New South Wales</i></b>		
<i>Extension of Parramatta Drug Court</i>	56	
<b>Total Legal Aid Commission of New South Wales</b>	<b>56</b>	
<b><i>National Parks and Wildlife Service</i></b>		
<i>Rehabilitation following bushfires in Snowy region</i>		500
<i>Stand-by generator for Lord Howe Island</i>	90	
<i>Negotiations for Aboriginal Co-management of Warrell Creek National Park</i>	80	
<b>Total National Parks and Wildlife Service</b>	<b>170</b>	<b>500</b>
<b><i>New South Wales Fire Brigades</i></b>		
<i>Implement additional counter-terrorism measures</i>	370	
<b>Total New South Wales Fire Brigades</b>	<b>370</b>	

**Office of the Director of Public Prosecutions**

<i>Crown Prosecutors salary increase</i>	648
<i>Extension of Parramatta Drug Court</i>	81
<i>Shortfall in operational funding</i>	2,000
Total Office of the Director of Public Prosecutions	<b>2,729</b>

**Royal Botanic Gardens and Domain Trust**

<i>Settlement of Domain Car Park legal dispute</i>	1,376
<i>Shortfall in operational funding</i>	1,474
Total Royal Botanic Gardens and Domain Trust	<b>2,850</b>

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<b>TOTAL—RECURRENT SERVICES</b>	<b>13,598</b>	<b>2,650</b>
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CAPITAL WORKS AND SERVICES

**Department of Rural Fire Service**

<i>Emergency aspects of terrorist threats to critical infrastructure</i>	75
Total Department of Rural Fire Service	<b>75</b>

**Environment Protection Authority**

<i>Complete construction of Lidcombe laboratory facility</i>	1,711
Total Environment Protection Authority	<b>1,711</b>

**Office of the Director of Public Prosecutions**

<i>Head Office refurbishment program</i>	740
Total Office of the Director of Public Prosecutions	<b>740</b>

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<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>2,526</b>
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<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>	<b>16,124</b>	<b>2,650</b>
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**E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN**

RECURRENT SERVICES

**Department for Women**

<i>Social and Community Services (SACS) Award increase</i>	10	
Total Department for Women	<b>10</b>	
<b>Department of Ageing, Disability and Home Care</b>		
<i>Shortfall in operational funding</i>	10,400	
<i>Home and Community Care NSW State component</i>	3,000	
Total Department of Ageing, Disability and Home Care	<b>13,400</b>	
<b>Department of Community Services</b>		
<i>Community Disaster Relief Fund—Bushfires</i>		1,500
<i>Community Disaster Relief Fund—Drought</i>		4,060
<i>Employment of additional 100 caseworkers</i>	5,883	
<i>Maintain information and management systems</i>	2,164	
<i>Social and Community Services (SACS) Award increase</i>	11,585	
<i>Community Based Residential Care</i>		24,000
<i>Increase in Foster Care payments</i>		7,000
<i>Build capacity and replace systems</i>		20,403
Total Department of Community Services	<b>19,632</b>	<b>56,963</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>33,042</b>	<b>56,963</b>
CAPITAL WORKS AND SERVICES		
<b>Department of Community Services</b>		
<i>Employment of additional 100 caseworkers</i>	5,880	
Total Department of Community Services	<b>5,880</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>5,880</b>	
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>38,922</b>	<b>56,963</b>

**F MINISTER FOR EDUCATION AND TRAINING**

RECURRENT SERVICES

**Department of Education and Training**

<i>Social and Community Services (SACS) Award increase</i>	230	
<i>Underestimation of school student enrolment</i>		25,000
<i>Cleaning contract, grants to non-government schools and other grants</i>	27,699	
Total Department of Education and Training	<b>27,929</b>	<b>25,000</b>

**Office of the Board of Studies**

<i>Additional funding for marking HSC and SC due to change of World Trade Organisation Conference venue</i>		700
Total Office of the Board of Studies		<b>700</b>

<b>TOTAL—RECURRENT SERVICES</b>	<b>27,929</b>	<b>25,700</b>
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<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>27,929</b>	<b>25,700</b>
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**G MINISTER FOR GAMING AND RACING**

CAPITAL WORKS AND SERVICES

**Casino Control Authority**

<i>Office refurbishment</i>	400	
Total Casino Control Authority	<b>400</b>	

<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>400</b>	
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<b>TOTAL—MINISTER FOR GAMING AND RACING</b>	<b>400</b>	
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**H MINISTER FOR HEALTH**

RECURRENT SERVICES

**Department of Health**

<i>Extend medically supervised injecting centre trial</i>	1,547	
<i>Management of lead contamination in Broken Hill</i>	500	
<i>Measures to reduce waiting times for emergency services and elective surgery</i>		20,000
<i>Nurses 6% award increase</i>		57,500

<i>Superannuation transferred to Australian Red Cross Services for employees</i>	2,720	
<i>Implement the Operational Review Reform Strategy in Ambulance Services</i>	4,100	
Total Department of Health	<b>8,867</b>	<b>77,500</b>

**Health Care Complaints Commission**

<i>Relocate Commission's offices</i>	410	
Total Health Care Complaints Commission	<b>410</b>	

**TOTAL—RECURRENT SERVICES** **9,277** **77,500**

**TOTAL—MINISTER FOR HEALTH** **9,277** **77,500**

**I** **MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY**

RECURRENT SERVICES

**Department of Information Technology and Management**

<i>Extension of freight subsidy for Bombala softwood logs</i>	1,200	
<i>Information Communications Technology Centre of Excellence</i>	2,000	
<i>Surplus revenue repaid to Board of Surveyors</i>	265	
Total Department of Information Technology and Management	<b>3,465</b>	

**Ministry of Energy and Utilities**

<i>Implementing the National Electricity Market Ministers Forum initiatives</i>	316	
<i>Voluntary redundancy and displaced staff</i>	584	
Total Ministry of Energy and Utilities	<b>900</b>	

**TOTAL—RECURRENT SERVICES** **4,365**

**TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY** **4,365**

**J** **MINISTER FOR JUVENILE JUSTICE**

RECURRENT SERVICES

**Department of Juvenile Justice**

<i>Social and Community Services (SACS) Award increase</i>	120
Total Department of Juvenile Justice	<b>120</b>

**TOTAL—RECURRENT SERVICES 120**

**TOTAL—MINISTER FOR JUVENILE JUSTICE 120**

**K MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING**

RECURRENT SERVICES

**Department of Fair Trading**

<i>Consumers compensation due to collapse of Ansett and Traveland</i>	1,703	
<i>Liabilities of former Statutory Insurance Schemes for residential building work</i>		13,500
<i>Social and Community Services (SACS) Award increase</i>	67	
Total Department of Fair Trading	<b>1,770</b>	<b>13,500</b>

**Department of Land and Water Conservation**

<i>Drought assistance package</i>	670	7,685
<i>Namoi Valley Groundwater Structural Adjustment program</i>	15,000	
<i>Wollongong Sportsground Trust operational subsidy</i>	325	
Total Department of Land and Water Conservation	<b>15,995</b>	<b>7,685</b>

**TOTAL—RECURRENT SERVICES 17,765 21,185**

**TOTAL—MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING 17,765 21,185**

**L MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES**

RECURRENT SERVICES

**Department of Mineral Resources**

<i>Mine safety prosecutions</i>	1,169
<i>Relocate accommodation</i>	1,650
Total Department of Mineral Resources	<b>2,819</b>

**New South Wales Fisheries**

<i>Information on rules and regulations for anglers</i>	355
<i>Shark Meshing (beach safety) program</i>	130
Total New South Wales Fisheries	<b>485</b>

**TOTAL—RECURRENT SERVICES 3,304**

CAPITAL WORKS AND SERVICES

**Coal Compensation Board**

<i>Upgrade Information Technology</i>	125
Total Coal Compensation Board	<b>125</b>

**New South Wales Fisheries**

<i>Cape Byron Marine Park</i>	395
<i>Jervis Bay Marine Science Centre</i>	1,503
Total New South Wales Fisheries	<b>1,898</b>

**TOTAL—CAPITAL WORKS AND SERVICES 2,023**

**TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES 5,327**

**M MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING**

RECURRENT SERVICES

**Department of Planning**

<i>Comprehensive Coastal Assessment package</i>	2,500
<i>Social and Community Services (SACS) Award increase</i>	183
Total Department of Planning	<b>2,683</b>

**Heritage Office**

<i>Maintenance and security for Linnwood Hall</i>	100
Total Heritage Office	<b>100</b>



**Payments to Other Government Bodies  
Under the Control of the Minister**

*Social and Community Services (SACS) Award  
increase* 256

Total Payments to Other Government Bodies  
Under the Control of the Minister **256**

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**TOTAL—RECURRENT SERVICES 3,039**

CAPITAL WORKS AND SERVICES

**Department of Aboriginal Affairs**

*Relocate accommodation* 665

Total Department of Aboriginal Affairs **665**

**Department of Planning**

*Acquisition of coastal land—Macauleys Headland* 2,400

*Acquisition of coastal land—Red Rock* 2,200

Total Department of Planning **4,600**

**Heritage Office**

*Funding to refurbish Kings School site* 682

Total Heritage Office **682**

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**TOTAL—CAPITAL WORKS AND SERVICES 682 5,265**

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**TOTAL—MINISTER FOR PLANNING,  
MINISTER FOR ABORIGINAL AFFAIRS AND  
MINISTER FOR HOUSING 3,721 5,265**

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**N MINISTER FOR POLICE**

RECURRENT SERVICES

**New South Wales Police Service**

*Establish a new Police counter-terrorism  
command* 1,300

*Extended operations Streetsafe/Vikings* 4,400

*Firearms and Security Industry  
Licences—increased production costs* 1,979

Total New South Wales Police Service **6,379 1,300**

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**TOTAL—RECURRENT SERVICES 6,379 1,300**

CAPITAL WORKS AND SERVICES

**New South Wales Police Service**

<i>Additional counter-terrorism equipment</i>	8,100
<i>Purchase helicopter for counter-terrorism</i>	3,900
Total New South Wales Police Service	<b>12,000</b>

**TOTAL—CAPITAL WORKS AND SERVICES** **12,000**

**TOTAL—MINISTER FOR POLICE** **6,379** **13,300**

**O MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION**

RECURRENT SERVICES

**Department of Sport and Recreation**

<i>Business Park development at Eastern Creek</i>	955
<i>Wollongong Sportsground Trust operational subsidy</i>	100
<i>NSW Institute of Sport salaries funding</i>	82
Total Department of Sport and Recreation	<b>1,137</b>

**TOTAL—RECURRENT SERVICES** **1,137**

CAPITAL WORKS AND SERVICES

**Department of Sport and Recreation**

<i>Completion of dragstrip at Eastern Creek</i>	3,300
<i>Shotgun range remediation at Narrabeen</i>	1,472
Total Department of Sport and Recreation	<b>4,772</b>

**TOTAL—CAPITAL WORKS AND SERVICES** **4,772**

**TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION** **5,909**

**P MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM**

RECURRENT SERVICES

**Tourism New South Wales**

<i>Sponsoring the Australian Safari Rally</i>	250
Total Tourism New South Wales	<b>250</b>

	<b>TOTAL—RECURRENT SERVICES</b>	<b>250</b>
	<b>TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>	<b>250</b>
<b>Q</b>	<b>MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>	
	RECURRENT SERVICES	
	<b>Department of Transport</b>	
	<i>Bus driver criminal record checks</i>	660
	<i>Manage Freight Rail contracts</i>	350
	<i>Social and Community Services (SACS) Award increase</i>	121
	<i>Increase in spending on metropolitan rail track maintenance</i>	50,000
	<i>Additional funding for Parramatta Rail Link project</i>	17,400
	<i>Redundancies—Rail Infrastructure Corporation</i>	300
	Total Department of Transport	<b>68,831</b>
	<b>Office of Co-ordinator General of Rail</b>	
	<i>Evaluating the Australian Rail Track Corporation proposal</i>	1,025
	Total Office of Co-ordinator General of Rail	<b>1,025</b>
	<b>TOTAL—RECURRENT SERVICES</b>	<b>69,856</b>
	CAPITAL WORKS AND SERVICES	
	<b>Roads and Traffic Authority</b>	
	<i>Fixed digital speed cameras</i>	4,000
	Total Roads and Traffic Authority	<b>4,000</b>
	<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>4,000</b>
	<b>TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>	<b>73,856</b>
<b>R</b>	<b>TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	
	RECURRENT SERVICES	

**Crown Finance Entity**

<i>FreightCorp sale agreement retention payments</i>	979		
<i>Insurance to extend Medically Supervised Injecting Centre trial</i>	802		
<i>Natural Disasters Relief funding—Bushfires</i>		100,000	
<i>Additional contribution to the Treasury Managed Fund</i>			305,000
<i>Contribution towards additional liability for the Treasury Managed Fund</i>		519,000	
<b>Total Crown Finance Entity</b>	<b>1,781</b>	<b>619,000</b>	<b>305,000</b>

**Sydney Olympic Park Authority**

<i>Sydney Aquatic and Athletic Centres operating shortfall</i>	1,500		
<b>Total Sydney Olympic Park Authority</b>	<b>1,500</b>		

**Treasury**

<i>Additional GST offset payments for bookmakers</i>	300		
<b>Total Treasury</b>	<b>300</b>		

<b>TOTAL—RECURRENT SERVICES</b>	<b>3,581</b>	<b>619,000</b>	<b>305,000</b>
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CAPITAL WORKS AND SERVICES

**Crown Finance Entity**

<i>Retirement of Crown borrowings</i>			120,000
<b>Total Crown Finance Entity</b>			<b>120,000</b>

**Sydney Olympic Park Authority**

<i>Sydney Olympic Park Excursion Briefing Centre</i>	1,138		
<i>Sydney Olympic Park development and essential works</i>	8,590		
<b>Total Sydney Olympic Park Authority</b>	<b>9,728</b>		

<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>9,728</b>		<b>120,000</b>
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<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<b>13,309</b>	<b>619,000</b>	<b>425,000</b>
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<b>TREASURER’S ADVANCE FOR RECURRENT SERVICES</b>	<b>246,602</b>		
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<b>TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	<b>39,665</b>	
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>286,267</b>	
<b>SECTION 22 FOR RECURRENT SERVICES</b>	<b>828,008</b>	
<b>SECTION 22 FOR CAPITAL WORKS AND SERVICES</b>	<b>17,265</b>	
<b>TOTAL—SECTION 22</b>	<b>845,273</b>	
<b>ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES</b>		305,000
<b>ADDITIONAL APPROPRIATIONS FOR CAPITAL WORKS AND SERVICES</b>		<b>120,000</b>
<b>TOTAL—ADDITIONAL APPROPRIATIONS</b>		<b>425,000</b>

## Schedule 2 Payments during 2001-2002

(Sections 6 and 7)

	<b>Column 1</b>	<b>Column 2</b>
	<b>Treasurer's Advance Amount \$,000</b>	<b>s. 22 PF&amp;A Act Amount \$,000</b>
<b>A THE LEGISLATURE</b>		
RECURRENT SERVICES		
<b><i>The Legislature</i></b>		
<i>Electorate services</i>	1,800	
<i>Maintenance of office equipment</i>	763	
Total The Legislature	<b>2,563</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,563</b>	
CAPITAL WORKS AND SERVICES		
<b><i>The Legislature</i></b>		
<i>Information technology, security upgrading and communication</i>	1,480	
<i>Office equipment</i>	2,037	

Total The Legislature	<b>3,517</b>
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>3,517</b>
<b>TOTAL—THE LEGISLATURE</b>	<b>6,080</b>
<b>B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>	
RECURRENT SERVICES	
<b><i>Art Gallery of New South Wales</i></b>	
<i>Pay Equity Award decision</i>	22
Total Art Gallery of New South Wales	<b>22</b>
<b><i>Australian Museum</i></b>	
<i>Pay Equity Award decision</i>	18
Total Australian Museum	<b>18</b>
<b><i>Historic Houses Trust of New South Wales</i></b>	
<i>Pay Equity Award decision</i>	5
Total Historic Houses Trust of New South Wales	<b>5</b>
<b><i>Independent Commission Against Corruption</i></b>	
<i>Office relocation</i>	1,400
Total Independent Commission Against Corruption	<b>1,400</b>
<b><i>Museum of Applied Arts and Sciences</i></b>	
<i>Pay Equity Award decision</i>	24
<i>Rental increase—collection storage facility</i>	200
Total Museum of Applied Arts and Sciences	<b>224</b>
<b><i>State Library of New South Wales</i></b>	
<i>NSW.net project</i>	502
<i>Pay Equity Award decision</i>	618
Total State Library of New South Wales	<b>1,120</b>
<b><i>State Records Authority</i></b>	
<i>Pay Equity Award decision</i>	94
Total State Records Authority	<b>94</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,883</b>

CAPITAL WORKS AND SERVICES

**Ministry for the Arts**

<i>Eveleigh Railwork Workshop</i>	5,000
Total Ministry for the Arts	<b>5,000</b>

**TOTAL—CAPITAL WORKS AND SERVICES** **5,000**

**TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP** **7,883**

**C MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES**

RECURRENT SERVICES

**Department of Corrective Services**

<i>Social and Community Services (SACS) Award increase</i>	19
Total Department of Corrective Services	<b>19</b>

**TOTAL—RECURRENT SERVICES** **19**

**TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES** **19**

**D ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES**

RECURRENT SERVICES

**Department of Rural Fire Service**

<i>Flow on impacts of Christmas 2001 bushfires</i>	700
Total Department of Rural Fire Service	<b>700</b>

**Environment Protection Authority**

<i>Coastal Water Quality Management Strategy project</i>	70
Total Environment Protection Authority	<b>70</b>

**Legal Aid Commission of New South Wales**

<i>Social and Community Services (SACS) Award increase</i>	102
Total Legal Aid Commission of New South Wales	<b>102</b>

**National Parks and Wildlife Service**

<i>Reclassification of capital to recurrent expenditure</i>	239
Total National Parks and Wildlife Service	<b>239</b>

**Office of the Director of Public Prosecutions**

<i>Additional witness expenses</i>	499	
<i>Crown Prosecutors salary increase</i>	220	
Total Office of the Director of Public Prosecutions	<b>719</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,728</b>	<b>102</b>

CAPITAL WORKS AND SERVICES

**Attorney General's Department**

Asset acquisition program—land for new Courthouses	4,272	
Total Attorney General's Department	<b>4,272</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>4,272</b>	

<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>	<b>6,000</b>	<b>102</b>
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**E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN**

RECURRENT SERVICES

**Department of Community Services**

<i>Increase in Community Based Residential Care</i>	14,000	
<i>Increase in foster care allowance recipients</i>	7,000	
<i>Increase in Helpdesk notifications</i>	5,400	
<i>Social and Community Services (SACS) Award increase</i>		5,217
Total Department of Community Services	<b>26,400</b>	<b>5,217</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>26,400</b>	<b>5,217</b>

<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>26,400</b>	<b>5,217</b>
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**F MINISTER FOR EDUCATION AND TRAINING**

RECURRENT SERVICES

**Department of Education and Training**

<i>Employment screening program</i>	2,078	
<i>Increase in grants to non-government schools</i>	13,800	



<i>Increase in plant purchases below capitalisation threshold</i>	10,000
<i>Managed Fund Insurance adjustment</i>	7,569
<i>School cleaning contracts</i>	6,942
<i>Payroll tax for long service leave and rebate for trainees</i>	9,600
<i>Adjustment of 2000/01 Commonwealth funding</i>	17,008
Total Department of Education and Training	<b>66,997</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>66,997</b>
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>66,997</b>

**G MINISTER FOR GAMING AND RACING**

CAPITAL WORKS AND SERVICES

***Department of Gaming and Racing***

<i>Client Oriented Regulatory Information Systems</i>	251
Total Department of Gaming and Racing	<b>251</b>
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>251</b>
<b>TOTAL—MINISTER FOR GAMING AND RACING</b>	<b>251</b>

**H MINISTER FOR HEALTH**

RECURRENT SERVICES

***Department of Health***

<i>Additional insurance premium for Visiting Medical Officers</i>	15,000	
<i>NSW Ambulance Service operating motor vehicle lease</i>	6,000	
<i>NSW Ambulance Service to continue to provide rescue services</i>		4,600
<i>Social and Community Services (SACS) Award increase</i>		1,059
<i>Visiting Medical Officers salary increase</i>	15,692	
Total Department of Health	<b>36,692</b>	<b>5,659</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>36,692</b>	<b>5,659</b>
<b>TOTAL—MINISTER FOR HEALTH</b>	<b>36,692</b>	<b>5,659</b>

**I MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY**

CAPITAL WORKS AND SERVICES

**Department of Information Technology and Management**

*Additional accommodation* 106

*Office equipment* 152

Total Department of Information Technology and Management **258**

**TOTAL—CAPITAL WORKS AND SERVICES 258**

**TOTAL—MINISTER FOR INFORMATION TECHNOLOGY,  
MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND  
MINISTER FOR WESTERN SYDNEY 258**

**J MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR  
REGIONAL DEVELOPMENT AND MINISTER FOR RURAL  
AFFAIRS**

RECURRENT SERVICES

**Department of Local Government**

*Pensioner Council Rates Rebate Scheme* 869

Total Department of Local Government **869**

**TOTAL—RECURRENT SERVICES 869**

**TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR  
REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS 869**

**K MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL  
AFFAIRS AND MINISTER FOR HOUSING**

CAPITAL WORKS AND SERVICES

**Heritage Office**

*Acquisition of Linnwood Hall* 5,000

Total Heritage Office **5,000**

**TOTAL—CAPITAL WORKS AND SERVICES 5,000**

**TOTAL—MINISTER FOR PLANNING, MINISTER FOR  
ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING 5,000**

**L MINISTER FOR POLICE**

RECURRENT SERVICES

**New South Wales Police Service**

	<i>Delay in transfer of on-street parking enforcement to local councils</i>	4,334
	<i>Other initiatives</i>	609
	Total New South Wales Police Service	4,943
	<b><i>Police Integrity Commission</i></b>	
	<i>Additional Counsel Costs</i>	303
	Total Police Integrity Commission	<b>303</b>
	<b>TOTAL—RECURRENT SERVICES</b>	<b>5,246</b>
	<b>TOTAL—MINISTER FOR POLICE</b>	<b>5,246</b>
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<b>M</b>	<b>MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION</b>	
	RECURRENT SERVICES	
	<b><i>Department of Sport and Recreation</i></b>	
	<i>Permanent seating at Parramatta Stadium</i>	1,500
	<i>Sydney Aquatic and Athletes Centres subsidy</i>	294
	Total Department of Sport and Recreation	<b>1,794</b>
	<b>TOTAL—RECURRENT SERVICES</b>	<b>1,794</b>
	CAPITAL WORKS AND SERVICES	
	<b><i>Department of Sport and Recreation</i></b>	
	<i>Drag Strip at Eastern Creek</i>	1,800
	<i>Relocation of Department and renovation of Sport and Recreation centres</i>	898
	Total Department of Sport and Recreation	<b>2,698</b>
	<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>2,698</b>
	<b>TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION</b>	<b>4,492</b>
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<b>N</b>	<b>MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>	
	RECURRENT SERVICES	
	<b><i>Tourism New South Wales</i></b>	
	<i>Tourism NSW grants</i>	1,245

Total Tourism New South Wales	<b>1,245</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,245</b>	
<b>TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>	<b>1,245</b>	
<b>O MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		
RECURRENT SERVICES		
<b><i>Roads and Traffic Authority</i></b>		
<i>Additional traffic flows—M4/M5 Cashback Scheme</i>		4,500
<i>Increase in user charges hypothecated to the RTA</i>	993	
Total Roads and Traffic Authority	<b>993</b>	<b>4,500</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>993</b>	<b>4,500</b>
CAPITAL WORKS AND SERVICES		
<b><i>Department of Transport</i></b>		
<i>Additional parking space levy capital spending</i>	3,000	
Total Department of Transport	<b>3,000</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>3,000</b>	
<b>TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>	<b>3,993</b>	<b>4,500</b>
<b>P TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>		
RECURRENT SERVICES		
<b><i>Crown Transactions Entity</i></b>		
<i>Additional accommodation—Department of Urban Affairs and Planning</i>	1,400	
<i>Retirement of Crown borrowings (Interest)</i>		10,956
<i>Grant to acquire four BHP sites in the Hunter Valley</i>		34,360
<i>Contribution to the Treasury Managed Fund</i>		736,347
<i>Grant to acquire land—Ballast Point</i>	40,000	
Total Crown Transactions Entity	<b>41,400</b>	<b>781,663</b>
<b><i>Treasury</i></b>		
<i>First Home Owners Grant Scheme</i>		24,073

Total Treasury		<b>24,073</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>41,400</b>	<b>805,736</b>
CAPITAL WORKS AND SERVICES		
<b><i>Crown Transactions Entity</i></b>		
<i>Retirement of Crown borrowings</i>		363,230
Total Crown Transactions Entity		<b>363,230</b>
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>363,230</b>
<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<b>41,400</b>	<b>1,168,966</b>
<b>TREASURER’S ADVANCE FOR RECURRENT SERVICES</b>	<b>188,810</b>	
<b>TREASURER’S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	<b>23,996</b>	
<b>TOTAL—TREASURER’S ADVANCE</b>	<b>212,806</b>	
<b>SECTION 22 FOR RECURRENT SERVICES</b>		<b>821,233</b>
<b>SECTION 22 FOR CAPITAL WORKS AND SERVICES</b>		<b>363,230</b>
<b>TOTAL—SECTION 22</b>		<b>1,184,463</b>