

Appropriation (Budget Variations) Act 2009 No 10

[2009-10]



New South Wales

Status Information

Currency of version

Repealed version for 7 April 2009 to 6 January 2011 (accessed 19 November 2024 at 7:26)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes—

- **Repeal**

The Act was repealed by Sch 4 to the [Statute Law \(Miscellaneous Provisions\) Act \(No 2\) 2010 No 119](#) with effect from 7.1.2011.

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the [Interpretation Act 1987](#).

File last modified 7 January 2011

Appropriation (Budget Variations) Act 2009 No 10



New South Wales

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Appropriation (Budget Variations) Act 2009 No 10



New South Wales

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2008–2009 and 2007–2008 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2009*.

2 Commencement

This Act commences on the date of assent.

Part 2 Budget variations 2008–2009

3 Adjustment of “Advance to the Treasurer”, 2008–2009

The sum of \$343,195,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2008–2009, for supplementary charges made during the year 2008–2009 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

4 Payments made during 2008–2009 under section 22 of the *Public Finance and Audit Act 1983*

- (1) The sum of \$10,891,000 being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 2008–2009 specified opposite those sums in Schedule 1.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 2008-2009

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1, to the Minister specified in relation to those sums, for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2008-2009 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$520,505,000.

Part 3 Budget variations 2007-2008

6 Adjustment of "Advance to the Treasurer", 2007-2008

The sum of \$303,144,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2007-2008, for supplementary charges made during the year 2007-2008 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 2.

7 Payments made during 2007-2008 under section 22 of the [Public Finance and Audit Act 1983](#)

- (1) The sum of \$240,010,000 being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the [Public Finance and Audit Act 1983](#), is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2007-2008 specified opposite those sums in Schedule 2.
- (2) Section 22 (2) of the [Public Finance and Audit Act 1983](#) does not apply to the sums to which this section applies.

Part 4 General

8 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

9 Operation of Act

- (1) This Act is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned and to have effect as if this Act had commenced at the start of the financial year relevant to the appropriation.

- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2007–2008 or 2008–2009.

10 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
- (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
- (b) is taken to have been validly made at the time it was made, or purported to have been made,
- and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

11 References to agencies

A reference to an agency in Schedule 1 or 2 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.

Schedule 1 Payments during 2008–2009

(Sections 3–5)

	Column 1	Column 2	Column 3
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
A PREMIER, AND MINISTER FOR CITIZENSHIP			
RECURRENT SERVICES			
Department of Premier and Cabinet			

<i>IT upgrades and support</i>	1,125
<i>Security systems and support</i>	744
<i>Ministerial office expenses</i>	675
<i>Motor vehicle expenses</i>	595
<i>Grant to Liverpool City Council towards the River City Project</i>	2,000
<i>Implementation of youth conduct order pilot</i>	463
<i>Red Cross Victorian Bushfire Appeal donation</i>	1,000
<i>Welcome home parades for 2008 NSW olympians and paralympians</i>	750
Total Department of Premier and Cabinet	7,352
<hr/>	
<i>Independent Commission Against Corruption</i>	
<i>Insurance premium variation</i>	18
Total Independent Commission Against Corruption	18
<hr/>	
<i>Independent Pricing and Regulatory Tribunal</i>	
<i>Greenhouse Gas Abatement Scheme</i>	1,000
Total Independent Pricing and Regulatory Tribunal	1,000
<hr/>	
<i>New South Wales Electoral Commission</i>	
<i>By-elections at Port Macquarie, Ryde, Lakemba and Cabramatta</i>	764
<i>Costs associated with legislative amendments to the Election Funding and Disclosures Act 1981</i>	1,999
<i>Insurance premium variation</i>	3
<i>Rollover of 2007–2008 funding for feasibility study of the Smart Electoral Roll</i>	100
<i>Set up and operation of non-voter penalty notice centre</i>	1,205
Total New South Wales Electoral Commission	4,071
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Ombudsman's Office		
<i>Insurance premium variation</i>	2	
Total Ombudsman's Office	2	
TOTAL—RECURRENT SERVICES	12,443	
CAPITAL WORKS AND SERVICES		
Department of Premier and Cabinet		
<i>IT support</i>	115	
Total Department of Premier and Cabinet	115	
New South Wales Electoral Commission		
<i>Costs associated with legislative amendments to the Election Funding and Disclosures Act 1981</i>	400	
<i>Election Funding System</i>	500	
<i>Smart Electoral Enrolment Register project</i>	1,400	
Total New South Wales Electoral Commission	2,300	
TOTAL—CAPITAL WORKS AND SERVICES	2,415	
TOTAL—PREMIER, AND MINISTER FOR CITIZENSHIP	14,858	
B DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE		
RECURRENT SERVICES		
Ministry of Transport		
<i>Additional rail grants for debt repayment</i>		280,000
Total Ministry of Transport		280,000
World Youth Day Co-ordination Authority		
<i>Additional funding for increased police and insurance costs</i>	3,068	
Total World Youth Day Co-ordination Authority	3,068	
TOTAL—RECURRENT SERVICES	3,068	280,000

	TOTAL—DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE	3,068	280,000
C	MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES		
	RECURRENT SERVICES		
	Department of Ageing, Disability and Home Care		
	<i>Additional grant funding to non-government organisations</i>	8,000	
	Total Department of Ageing, Disability and Home Care	8,000	
	TOTAL—RECURRENT SERVICES	8,000	
	CAPITAL WORKS AND SERVICES		
	Department of Ageing, Disability and Home Care		
	<i>Expenditure commitments associated with Commonwealth funding for supported accommodation received in 2007-2008</i>	8,420	
	Total Department of Ageing, Disability and Home Care	8,420	
	TOTAL—CAPITAL WORKS AND SERVICES	8,420	
	TOTAL—MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES	16,420	
D	ATTORNEY GENERAL, AND MINISTER FOR JUSTICE		
	RECURRENT SERVICES		
	Attorney General's Department		
	<i>Sentencing Council examination of various sentencing issues relating to alcohol related violence</i>	60	
	Total Attorney General's Department	60	
	Office of the Director of Public Prosecutions		

<i>Funding for additional solicitors from 1 January 2009</i>	700
<i>Insurance premium variation</i>	12
Total Office of the Director of Public Prosecutions	712
TOTAL—RECURRENT SERVICES	772
TOTAL—ATTORNEY GENERAL, AND MINISTER FOR JUSTICE	772

E MINISTER FOR COMMUNITY SERVICES

RECURRENT SERVICES

Department of Community Services

<i>Additional grant funding to non-government organisations</i>	4,300
<i>Safe Families program in Orana Far West</i>	865
Total Department of Community Services	5,165

TOTAL—RECURRENT SERVICES 5,165

CAPITAL WORKS AND SERVICES

Department of Community Services

<i>Safe Families program in Orana Far West</i>	1,014
Total Department of Community Services	1,014

TOTAL—CAPITAL WORKS AND SERVICES 1,014

TOTAL—MINISTER FOR COMMUNITY SERVICES 6,179

F MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE

RECURRENT SERVICES

Department of Education and Training

<i>Increased cost of disabled school student transport</i>	15,000
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Total Department of Education and Training **15,000**

TOTAL—RECURRENT SERVICES 15,000

TOTAL—MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE 15,000

G MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR WATER

RECURRENT SERVICES

Department of Rural Fire Service

Upgrade of the Government mobile radio network 2,788

Total Department of Rural Fire Service **2,788**

New South Wales Fire Brigades

Award wage increase 3,003

Total New South Wales Fire Brigades **3,003**

TOTAL—RECURRENT SERVICES 5,791

CAPITAL WORKS AND SERVICES

New South Wales Fire Brigades

Completion of the Fire Station redevelopment located at Castlereagh Street, Sydney 2,424

Total New South Wales Fire Brigades **2,424**

State Emergency Service

Completion of the construction of a logistic warehouse in Wollongong 739

Total State Emergency Service **739**

TOTAL—CAPITAL WORKS AND SERVICES 3,163

TOTAL—MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR WATER 8,954

H MINISTER FOR HEALTH

RECURRENT SERVICES

Department of Health

<i>Employee-related cost increases</i>	40,200	
<i>Expenditure commitments associated with Commonwealth funding received in prior year for vaccination</i>		30,505
<i>Grant to Newcastle Prostate Cancer Centre to establish counselling services</i>	150	
<i>Insurance premium variation</i>	364	
<i>Safe Families program in Orana Far West</i>	375	
<i>Expenditure for health activity increases</i>	27,500	
<i>Expenditure commitments associated with Commonwealth funding received in prior year for the Australian Health Care Agreement</i>	2,100	
Total Department of Health	70,689	30,505
TOTAL—RECURRENT SERVICES	70,689	30,505

CAPITAL WORKS AND SERVICES

Department of Health

<i>Additional funding for the capital works program in 2008-2009</i>	50,000	
<i>Health Technology program to purchase 4 MRI units</i>	6,000	
Total Department of Health	56,000	
TOTAL—CAPITAL WORKS AND SERVICES	56,000	
TOTAL—MINISTER FOR HEALTH	126,689	30,505

**MINISTER FOR HOUSING, AND
MINISTER FOR TOURISM**

RECURRENT SERVICES

**Payments to other Government
bodies under the control of the
Minister for Housing**

Bringing forward funding to stimulate activity in the housing industry by allowing Housing NSW to bring forward part of its programmed dwelling upgrade works and acquisitions 50,000 170,000

Total Payments to other Government bodies under the control of the Minister for Housing 50,000 170,000

TOTAL—RECURRENT SERVICES 50,000 170,000

TOTAL—MINISTER FOR HOUSING, AND MINISTER FOR TOURISM 50,000 170,000

MINISTER FOR JUVENILE JUSTICE, MINISTER FOR WESTERN SYDNEY, AND MINISTER ASSISTING THE PREMIER ON CITIZENSHIP

RECURRENT SERVICES

Department of Juvenile Justice

Implementation of short term accommodation measures for juvenile offenders 8,790

Total Department of Juvenile Justice 8,790

TOTAL—RECURRENT SERVICES 8,790

CAPITAL WORKS AND SERVICES

Department of Juvenile Justice

Implementation of short term accommodation measures for juvenile offenders 4,350

Total Department of Juvenile Justice 4,350

TOTAL—CAPITAL WORKS AND SERVICES 4,350

TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER FOR WESTERN SYDNEY, AND MINISTER ASSISTING THE PREMIER ON CITIZENSHIP 13,140

MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT

RECURRENT SERVICES

J

K

Department of Lands

Waiver of the Wild Dog Destruction Board rate for farmers in the Western Division due to the drought 1,027

Total Department of Lands **1,027**

TOTAL—RECURRENT SERVICES 1,027

TOTAL—MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT 1,027

L THE LEGISLATURE

RECURRENT SERVICES

The Legislature

Insurance premium variation 11

Total The Legislature **11**

TOTAL—RECURRENT SERVICES 11

TOTAL—THE LEGISLATURE 11

M

MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR ABORIGINAL AFFAIRS, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (MENTAL HEALTH)

RECURRENT SERVICES

Department of Aboriginal Affairs

Aboriginal Communities Development Program costs 1,101

Safe Families program in Orana Far West 240

Total Department of Aboriginal Affairs **1,341**

Department of Local Government

Independent Pricing and Regulatory Tribunal review of local government revenues focusing on the effects of rate pegging 600

Total Department of Local Government **600**

TOTAL—RECURRENT SERVICES 1,941

	TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR ABORIGINAL AFFAIRS, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (MENTAL HEALTH)	1,941
<hr/>		
N	MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS	
	RECURRENT SERVICES	
	<i>Department of Planning</i>	
	<i>Funding for Hunter Development Corporation's non-commercial remediation works</i>	2,000
	<i>Implementing planning reforms and supporting the education campaign</i>	6,500
	Total Department of Planning	8,500
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	<i>Department of the Arts, Sport and Recreation</i>	
	<i>Contribution to assist with facilities improvement at the Western Sydney International Dragway</i>	1,700
	<i>Grant towards infrastructure improvements at Kogarah Oval</i>	5,000
	<i>Grant towards the Australian Museum's Collection and Research building</i>	870
	<i>Grant towards the upgrade of Wollongong Town Hall</i>	2,000
	Total Department of the Arts, Sport and Recreation	9,570
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	TOTAL—RECURRENT SERVICES	18,070
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	TOTAL—MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS	18,070
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O	MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA	
	RECURRENT SERVICES	
	<i>New South Wales Crime Commission</i>	

Litigation and investigative costs funding resulting from ceasing the practice of deducting costs from the proceeds of confiscated assets 3,000

Transfer of funds into the Confiscated Proceeds Account following the reduction of informant's liability 250

Total New South Wales Crime Commission **3,250**

NSW Police Force

Costs associated with firearms amnesty 1,220

Funding allocation adjustment due to incorrect cost escalation for salary-related expenses 1,607

Contribution to Ministerial Council on Drug Strategy 124

Safe Families program in Orana Far West 272

Total NSW Police Force **3,223**

Police Integrity Commission

Funding to permit the Commission to undertake oversight of the activities of the NSW Crime Commission 669

Total Police Integrity Commission **669**

TOTAL—RECURRENT SERVICES 7,142

CAPITAL WORKS AND SERVICES

NSW Police Force

Safe Families program in Orana Far West 1,462

Total NSW Police Force **1,462**

Police Integrity Commission

Funding to permit the Commission to undertake oversight of the activities of the NSW Crime Commission 85

Total Police Integrity Commission **85**

TOTAL—CAPITAL WORKS AND SERVICES 1,547

TOTAL—MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA 8,689

P	MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT		
	RECURRENT SERVICES		
	Department of Primary Industries		
	<i>Coal compensation payments</i>	13,118	
	<i>Drought assistance measures</i>	15,350	
	<i>Game Council NSW funding</i>	2,884	
	<i>Refund of overpaid mineral royalties</i>		10,891
	Total Department of Primary Industries	31,352	10,891
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	Department of State and Regional Development		
	<i>Contribution towards construction of the Illawarra Health and Medical Research Institute</i>	5,000	
	<i>Funding to investigate extension of a natural gas supply line within the Central Ranges region of NSW</i>	100	
	Total Department of State and Regional Development	5,100	
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	Department of Water and Energy		
	<i>Expenditure commitments associated with Commonwealth funding received in prior year for the Achieving Sustainable Groundwater Entitlements program</i>	7,840	
	Total Department of Water and Energy	7,840	
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	New South Wales Rural Assistance Authority		
	<i>Continuation of Exceptional Circumstances scheme due to ongoing drought</i>	12,735	
	Total New South Wales Rural Assistance Authority	12,735	
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	TOTAL—RECURRENT SERVICES	57,027	10,891
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	TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT	57,027	10,891
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Q	MINISTER FOR ROADS, AND MINISTER FOR COMMERCE	
	RECURRENT SERVICES	
	Department of Commerce	
	<i>Management fee to maintain the Government mobile radio network</i>	1,200
	Total Department of Commerce	1,200
	Roads and Traffic Authority of New South Wales	
	<i>Funding for DRIVES database audit</i>	150
	Total Roads and Traffic Authority of New South Wales	150
	TOTAL—RECURRENT SERVICES	1,350
	TOTAL—MINISTER FOR ROADS, AND MINISTER FOR COMMERCE	1,350
R	TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER	
	RECURRENT SERVICES	
	Crown Finance Entity	
	<i>Additional First Home Owners Grant Scheme funding</i>	40,000
	Total Crown Finance Entity	40,000
	TOTAL—RECURRENT SERVICES	40,000
	TOTAL—TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER	40,000
	TREASURER'S ADVANCE FOR RECURRENT SERVICES	266,286
	TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	76,909
	TOTAL—TREASURER'S ADVANCE	343,195

SECTION 22 FOR RECURRENT SERVICES	10,891
TOTAL—SECTION 22	10,891
ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES	520,505
TOTAL—ADDITIONAL APPROPRIATIONS	520,505

Schedule 2 Payments during 2007-2008

(Sections 6 and 7)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, AND MINISTER FOR CITIZENSHIP		
RECURRENT SERVICES		
<i>Department of Premier and Cabinet</i>		
<i>Australia Day commemoration co-ordination activities</i>	400	
<i>Costs associated with the Special Commission of Inquiry into Sydney Ferries</i>	1,146	
<i>IT upgrades and support</i>	1,098	
<i>Security systems and support</i>	1,970	
<i>Ministerial office expenses</i>	1,373	
<i>Motor vehicle expenses</i>	580	
<i>Funding for the Better Regulation Office</i>	1,837	
<i>Grant towards the establishment of an education centre at the Kokoda Track Memorial Walkway at Rhodes Park</i>	400	
<i>Increased rental expense of the relocated Parliamentary Counsel's Office</i>	283	
Total Department of Premier and Cabinet	9,087	
<i>New South Wales Electoral Commission</i>		

<i>Additional costs associated with the 2007 General Election</i>		1,078
<i>Additional payment to the Commonwealth under the Joint Roll Agreement</i>	282	
<i>Feasibility studies on the Smart Electoral Enrolment Register</i>	350	
Total New South Wales Electoral Commission	632	1,078
TOTAL—RECURRENT SERVICES	9,719	1,078
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CAPITAL WORKS AND SERVICES		
Department of Premier and Cabinet		
<i>MaPS IT and IT support</i>	849	
<i>Ministerial office expenses</i>	700	
Total Department of Premier and Cabinet	1,549	
TOTAL—CAPITAL WORKS AND SERVICES	1,549	
TOTAL—PREMIER, AND MINISTER FOR CITIZENSHIP	11,268	1,078
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B	DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE	
RECURRENT SERVICES		
Ministry of Transport		
<i>Additional grant to Rail Corporation's capital works program</i>	54,688	
Total Ministry of Transport	54,688	
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World Youth Day Co-ordination Authority		
<i>NSW share of the cost of accessing Randwick Racecourse for World Youth Day</i>		15,039
Total World Youth Day Co-ordination Authority		15,039
TOTAL—RECURRENT SERVICES	54,688	15,039
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CAPITAL WORKS AND SERVICES		
World Youth Day Co-ordination Authority		
<i>Funding for equipment in relation to provision of government services for World Youth Day</i>	361	
Total World Youth Day Co-ordination Authority	361	
TOTAL—CAPITAL WORKS AND SERVICES	361	
TOTAL—DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE	55,049	15,039
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C ATTORNEY GENERAL, AND MINISTER FOR JUSTICE

RECURRENT SERVICES

Attorney General's Department

<i>Continuation of criminal case conferencing trials</i>	2,299
<i>Core legal work undertaken by the Crown Solicitor's Office</i>	8,770
Total Attorney General's Department	11,069

Department of Corrective Services

<i>Way Forward workplace reform expenses</i>	33,000
Total Department of Corrective Services	33,000

Office of the Director of Public Prosecutions

<i>Continuation of criminal case conferencing trials</i>	455
Total Office of the Director of Public Prosecutions	455

TOTAL—RECURRENT SERVICES **44,524**

TOTAL—ATTORNEY GENERAL, AND MINISTER FOR JUSTICE **44,524**

D MINISTER FOR CLIMATE CHANGE, ENVIRONMENT AND WATER

RECURRENT SERVICES

Department of Environment and Climate Change

<i>Contribution to the costs of the Administrator of Jenolan Caves Reserve Trust</i>	700
<i>Grant to Catchment Management Authorities for compulsory superannuation guarantee charges</i>	1,649
<i>Grant to Lord Howe Island Board for essential capital works</i>	563
<i>Transitional costs associated with the transfer of the Resource and Conservation Unit from the Department of Premier and Cabinet</i>	780

Total Department of Environment and Climate Change **3,692**

TOTAL—RECURRENT SERVICES **3,692**

CAPITAL WORKS AND SERVICES

Department of Environment and Climate Change

<i>Information technology work associated with the restructure of the Department of Environment and Climate Change</i>	939	
<i>Reclassification of recurrent funding to capital funding for purchase of water licences as part of the Living Murray Program and other minor works</i>	22,050	
<i>Settlement of land acquisition for the Jervis Bay National Park</i>		50,945
Total Department of Environment and Climate Change	22,989	50,945
TOTAL—CAPITAL WORKS AND SERVICES	22,989	50,945
TOTAL—MINISTER FOR CLIMATE CHANGE, ENVIRONMENT AND WATER	26,681	50,945

E MINISTER FOR COMMUNITY SERVICES

RECURRENT SERVICES

Department of Community Services

<i>Adjustment of funding for increased superannuation costs</i>	3,297	
Total Department of Community Services	3,297	
TOTAL—RECURRENT SERVICES	3,297	
TOTAL—MINISTER FOR COMMUNITY SERVICES	3,297	

F MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE

RECURRENT SERVICES

Department of Education and Training

<i>Expenditure commitments associated with Commonwealth funding towards school-based resources received in 2006-2007</i>	5,053	
<i>Grant to St Spyridon College for assistance with building works</i>	1,000	
Total Department of Education and Training	6,053	
TOTAL—RECURRENT SERVICES	6,053	
CAPITAL WORKS AND SERVICES		
<i>Office of the Board of Studies</i>		

	<i>Replacement of the mainframe computer used for examination marking</i>	1,966
	Total Office of the Board of Studies	1,966
	TOTAL—CAPITAL WORKS AND SERVICES	1,966
	TOTAL—MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE	8,019
G	MINISTER FOR HEALTH	
	RECURRENT SERVICES	
	Department of Health	
	<i>Contribution to the Institute for Virology for the construction of a new facility</i>	20,000
	Total Department of Health	20,000
	TOTAL—RECURRENT SERVICES	20,000
	CAPITAL WORKS AND SERVICES	
	Department of Health	
	<i>Additional support for Health Capital Program</i>	10,400
	<i>Compensation for the transfer of a property to the Department of Lands for conservation and recreation purposes</i>	3,500
	Total Department of Health	13,900
	TOTAL—CAPITAL WORKS AND SERVICES	13,900
	TOTAL—MINISTER FOR HEALTH	33,900
H	MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT	
	RECURRENT SERVICES	
	Department of Lands	
	<i>Additional operational activity costs</i>	4,070
	<i>Minor Dams Safety Program—additional works required to ensure the structural stability of dam walls</i>	222
	<i>Minor Dams Safety Program—reclassification of funding from capital to recurrent</i>	850

<i>NSW contribution to the sinking of HMAS Adelaide for the creation of an artificial dive reef</i>	250
<i>Resources associated with the road enclosure reforms</i>	667
<i>Waiver of the Wild Dog Destruction Board rate for farmers in the Western Division due to the drought</i>	1,370
Total Department of Lands	7,429
TOTAL—RECURRENT SERVICES	7,429
TOTAL—MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT	7,429

I THE LEGISLATURE

RECURRENT SERVICES

The Legislature

<i>Establishment of a second electorate office in Barwon</i>	149
Total The Legislature	149
TOTAL—RECURRENT SERVICES	149

CAPITAL WORKS AND SERVICES

The Legislature

<i>Construction of a gatehouse at Parliament House</i>	300
<i>Establishment of a second electorate office in Barwon</i>	229
<i>Relocation and fitout for Miranda and Smithfield electorate offices</i>	200
<i>Replacement of ageing Parliamentary food and beverage service assets</i>	229
Total The Legislature	958
TOTAL—CAPITAL WORKS AND SERVICES	958
TOTAL—THE LEGISLATURE	1,107

J MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS

RECURRENT SERVICES

Department of Planning

<i>Development of Planning reforms</i>	2,500
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<i>Funding for the rapid delivery of employment lands</i>	2,000
Total Department of Planning	4,500
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Department of the Arts, Sport and Recreation	
<i>Additional funding for Safe Shooting Program</i>	150
<i>Additional funding for Shooting Facility Development Program</i>	200
<i>Additional grant towards the new Western Grandstand at Energy Australia Stadium, Newcastle</i>	20,000
<i>Grant towards the redevelopment of Brookvale Oval</i>	6,000
Total Department of the Arts, Sport and Recreation	26,350
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TOTAL—RECURRENT SERVICES	30,850
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TOTAL—MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS	30,850
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K MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA

RECURRENT SERVICES

NSW Police Force

<i>Additional insurance and claims costs of Police Death and Disability Scheme</i>		51,900
<i>Contribution to Ministerial Council on Drug Strategy</i>	124	
<i>Salary maintenance costs associated with planned reduction in administrative positions</i>	4,987	
Total NSW Police Force	5,111	51,900
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TOTAL—RECURRENT SERVICES	5,111	51,900
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CAPITAL WORKS AND SERVICES

New South Wales Crime Commission

<i>Rollover of capital funding for investigation equipment</i>	624
Total New South Wales Crime Commission	624
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NSW Police Force

<i>Funding for Police information and communications technology projects</i>	50,000
Total NSW Police Force	50,000
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TOTAL—CAPITAL WORKS AND SERVICES	50,624
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	TOTAL—MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA	55,735	51,900
L	MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT		
	RECURRENT SERVICES		
	Department of Primary Industries		
	<i>Additional resources for increased service delivery</i>	12,000	
	<i>Grant to the Game Council NSW for the repayment of a loan</i>	2,000	
	<i>Grant to Game Council NSW to support service provision in 2007-2008</i>	1,535	
	Total Department of Primary Industries	15,535	
	Department of State and Regional Development		
	<i>Financial assistance to the Hunter Tourism Organisation for an advertising campaign to assist the region to recover from the recent floods</i>	300	
	<i>Funding for the New Market Opportunities Program that assists small and regional businesses to develop new markets and explore export opportunities</i>	1,800	
	<i>Grant to National ICT Australia</i>	5,000	
	<i>Tourism Recovery Program in the flood-affected North Coast</i>		300
	Total Department of State and Regional Development	7,100	300
	Department of Water and Energy		
	<i>Expenses to conduct the Local Water Utility Inquiry</i>	300	
	Total Department of Water and Energy	300	
	New South Wales Rural Assistance Authority		
	<i>State contribution to the Advancing Australian Agriculture Exceptional Circumstances scheme</i>		22,370
	Total New South Wales Rural Assistance Authority		22,370
	TOTAL—RECURRENT SERVICES	22,935	22,670
	TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT	22,935	22,670

M MINISTER FOR ROADS, AND MINISTER FOR COMMERCE

RECURRENT SERVICES

Department of Commerce

Costs of managing the legal dispute arising from the redevelopment of the Conservatorium of Music 3,527

Settlement of a legal dispute arising from the redevelopment of the Conservatorium of Music 4,090

Total Department of Commerce **7,617**

TOTAL—RECURRENT SERVICES 7,617

TOTAL—MINISTER FOR ROADS, AND MINISTER FOR COMMERCE 7,617

N TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER

RECURRENT SERVICES

Crown Finance Entity

Funding to the Audit Office of NSW for the conduct of performance audits 2,350

Natural disaster funding for the storm and flood affected Hunter and Central Coast regions 57,000

Settlement of insurance claim against Berrigan Shire Council under the HIH Assistance Agreement 2,761

Total Crown Finance Entity **2,350 59,761**

Treasury

Additional funding to support increased First Home Owner Grant applications 31,000

Total Treasury **31,000**

TOTAL—RECURRENT SERVICES 2,350 90,761

TOTAL—TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER 2,350 90,761

TREASURER'S ADVANCE FOR RECURRENT SERVICES 210,797

TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES 92,347

TOTAL—TREASURER'S ADVANCE 303,144

SECTION 22 FOR RECURRENT SERVICES

189,065

SECTION 22 FOR CAPITAL WORKS AND SERVICES

50,945

TOTAL—SECTION 22

240,010