Appropriation (Budget Variations) Act 2014 No 35

[2014-35]



Status Information

Currency of version

Repealed version for 24 June 2014 to 4 November 2015 (accessed 15 October 2024 at 7:20)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes-

Repeal

The Act was repealed by sec 3 (b) of the *Regulatory Reform and Other Legislative Repeals Act 2015* No 48 with effect from 5.11.2015.

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the Interpretation Act 1987.

File last modified 5 November 2015

Appropriation (Budget Variations) Act 2014 No 35



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Appropriation (Budget Variations) Act 2014 No 35



An Act to appropriate amounts out of the Consolidated Fund for the year 2012–13 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Part 1 Preliminary

1 Name of Act

This Act is the Appropriation (Budget Variations) Act 2014.

2 Commencement

This Act commences on the date of assent to this Act.

3 Interpretation

In this Act, a reference to the year 2012–13 is a reference to the year from 1 July 2012 to 30 June 2013.

Part 2 Budget variations 2012-13

4 Adjustment of "Advance to the Treasurer", 2012-13

The sum of \$40,397,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2012–13, for supplementary charges made during the year 2012–13 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1. Accordingly, the amount so voted is reduced by the amount appropriated by this section.

5 Payments made during 2012-13 under section 22 of Public Finance and Audit Act 1983

(1) The sum of \$2,140,500,000, being the total of the sums specified in Column 2 of Schedule 1, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, specified opposite those sums in Schedule 1, made in anticipation of appropriation by Parliament under

- section 22 (1) of the *Public Finance and Audit Act 1983* required for the exigencies of Government during the year 2012–13.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Part 3 General

6 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated, subject to adjustment of the vote "Advance to the Treasurer", 2012–13, under section 4.

7 Operation of Act in relation to budget variations

- (1) This Act:
 - (a) is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned, and
 - (b) is to have effect as if it had commenced at the start of the financial year relevant to the appropriation, and
 - (c) is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (2) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies despite this Act being assented to after the year 2012–13.

8 Validation of expenditure

To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:

- (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
- (b) is taken to have been validly made at the time it was made, or purported to have been made.

and is taken thereafter to be, and to have been at all relevant times, validly approved and made.

9 References to agencies

A reference to an agency in Schedule 1 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital

works and services, specified in relation to the agency in Schedule 1 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.

Schedule 1 Payments during 2012-13

(Sections 4 and 5)

		Column 1	Column 2
		Treasurer's Advance	s 22 PF&A Act
		Amount \$,000	Amount \$,000
Α	PREMIER, AND MINISTER FOR WESTERN SYDNEY		
	RECURRENT SERVICES		
	Department of Premier and Cabinet		
	Funding to meet natural disaster costs associated with floods	14,100	
	Carry forward of unspent funds from 2011–12 to 2012–13 to enable completion of the Local Government Review	336	
	Carry forward of unspent funds from 2011–12 to 2012–13 for continuing initiatives under the Local Infrastructure Renewal Scheme	354	
	Funding for the Environment Protection Authority for measures to strengthen regulation of coal seam gas activities	600	
	Total Department of Premier and Cabinet	15,390	
	New South Wales Electoral Commission		
	Outstanding claims from electoral parties and candidates from 2011–12 processed in 2012–13	250	
	Funding for a warehouse facility at Riverwood to ensure readiness for election events	650	
	Total New South Wales Electoral Commission	900	
	TOTAL—RECURRENT SERVICES	16,290	
	CAPITAL WORKS AND SERVICES		
	Public Service Commission		
	Carry forward of unspent funds from 2011–12 to 2012–13 for leasehold improvements at Bligh House	475	
	Total Public Service Commission	475	
	TOTAL—CAPITAL WORKS AND SERVICES	475	

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TOTAL—PREMIER, AND MINISTER FOR WESTERN SYDNEY	16,765
ATTORNEY GENERAL, AND MINISTER FOR JUSTICE	
RECURRENT SERVICES	
Department of Attorney General and Justice	
Carry forward of unspent funds from 2011–12 to 2012–13 for the Norimbah Unit, the Statutory and Other Offices Remuneration Tribunal Determination regarding judicial salaries and the Youth Conduct Orders pilot	1,798
Total Department of Attorney General and Justice	1,798
Judicial Commission of New South Wales	
Funding for a Conduct Division Inquiry	300
Total Judicial Commission of New South Wales	300
TOTAL—RECURRENT SERVICES	2,098
CAPITAL WORKS AND SERVICES	
Department of Attorney General and Justice	
Carry forward of unspent funds from 2011–12 to 2012–13 for the Sydney Drug Court Database Project	85
Total Department of Attorney General and Justice	85
TOTAL—CAPITAL WORKS AND SERVICES	85
TOTAL—ATTORNEY GENERAL, AND MINISTER FOR JUSTICE	2,183
DEPUTY PREMIER, MINISTER FOR TRADE AND INVESTMENT, AND MINISTER FOR REGIONAL INFRASTRUCTURE AND SERVICES	
RECURRENT SERVICES	
Department of Trade and Investment, Regional Infrastructure and Services	
Carry forward of unspent funds from 2011-12 to 2012-13 for	
various water programs including Achieving Sustainable Groundwater Entitlements, NSW Murray Metering Pilot Project and the Great Artesian Basin Sustainability Initiative	12,889
Groundwater Entitlements, NSW Murray Metering Pilot Project	12,889

MINISTER FOR HEALTH, AND MINISTER FOR MEDICAL RESEARCH RECURRENT SERVICES Ministry of Health Carry forward of unspent funds from 2011-12 to 2012-13 for the Keep Them Safe program and various Commonwealth National Partnerships Total Ministry of Health TOTAL—RECURRENT SERVICES TOTAL—MINISTER FOR HEALTH, AND MINISTER FOR MEDICAL RESEARCH MINISTER FOR TRANSPORT CAPITAL WORKS AND SERVICES Transport for NSW Carry forward of unspent funds from 2011-12 to 2012-13 for Light Rail Extension Total Transport for NSW TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT MINISTER FOR TRANSPORT TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program Total Department of Family and Community Services 4,910		TOTAL—DEPUTY PREMIER, MINISTER FOR TRADE AND INVESTMENT, AND MINISTER FOR REGIONAL INFRASTRUCTURE AND SERVICES	12,889
Ministry of Health Carry forward of unspent funds from 2011-12 to 2012-13 for the Keep Them Safe program and various Commonwealth National Partnerships Total Ministry of Health TOTAL—RECURRENT SERVICES TOTAL—MINISTER FOR HEALTH, AND MINISTER FOR MEDICAL RESEARCH MINISTER FOR TRANSPORT CAPITAL WORKS AND SERVICES Transport for NSW Carry forward of unspent funds from 2011-12 to 2012-13 for Light Rail Extension Total Transport for NSW TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR TRANSPORT POTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT POTAL—MINISTER FOR TRANSPORT Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program	D		
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the Keep Them Safe program and various Commonwealth National Partnerships Total Ministry of Health TOTAL—RECURRENT SERVICES TOTAL—MINISTER FOR HEALTH, AND MINISTER FOR MEDICAL RESEARCH I,070 E MINISTER FOR TRANSPORT CAPITAL WORKS AND SERVICES Transport for NSW Carry forward of unspent funds from 2011–12 to 2012–13 for Light Rail Extension Total Transport for NSW 2,270 TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR TRANSPORT PART OF MINISTER FOR TRANSPORT AND MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011–12 to 2012–13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011–12 to 2012–13 associated with the National Partnership Agreement on Homelessness program		Ministry of Health	
TOTAL—RECURRENT SERVICES TOTAL—MINISTER FOR HEALTH, AND MINISTER FOR MEDICAL RESEARCH E MINISTER FOR TRANSPORT CAPITAL WORKS AND SERVICES Transport for NSW Carry forward of unspent funds from 2011–12 to 2012–13 for Light Rail Extension Total Transport for NSW TOTAL—CAPITAL WORKS AND SERVICES TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT P MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011–12 to 2012–13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011–12 to 2012–13 associated with the National Partnership Agreement on Homelessness program		the Keep Them Safe program and various Commonwealth	1,070
TOTAL—MINISTER FOR HEALTH, AND MINISTER FOR MEDICAL RESEARCH I,070 MINISTER FOR TRANSPORT CAPITAL WORKS AND SERVICES Transport for NSW Carry forward of unspent funds from 2011-12 to 2012-13 for Light Rail Extension Total Transport for NSW 2,270 TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT RECURRENT SERVICES Department of Family AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program		Total Ministry of Health	1,070
MEDICAL RESEARCH E MINISTER FOR TRANSPORT CAPITAL WORKS AND SERVICES Transport for NSW Carry forward of unspent funds from 2011-12 to 2012-13 for Light Rail Extension Total Transport for NSW TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT A MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program		TOTAL—RECURRENT SERVICES	1,070
Transport for NSW Carry forward of unspent funds from 2011-12 to 2012-13 for Light Rail Extension Total Transport for NSW 2,270 TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program			1,070
Transport for NSW Carry forward of unspent funds from 2011-12 to 2012-13 for Light Rail Extension Total Transport for NSW TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT PARTICLES MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program	E	MINISTER FOR TRANSPORT	
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TOTAL—CAPITAL WORKS AND SERVICES TOTAL—MINISTER FOR TRANSPORT 2,270 MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program			2,270
TOTAL—MINISTER FOR TRANSPORT MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program 700 Homelessness program		Total Transport for NSW	2,270
MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Homelessness program 700 Homelessness program		TOTAL—CAPITAL WORKS AND SERVICES	2,270
RECURRENT SERVICES Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote 4,210 Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on 700 Homelessness program		TOTAL—MINISTER FOR TRANSPORT	2,270
Department of Family and Community Services Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on Remote 4,210 Indigenous Housing Carry forward of unspent funds from 2011-12 to 2012-13 associated with the National Partnership Agreement on 700 Homelessness program	F		
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associated with the National Partnership Agreement on Remote 4,210 Indigenous Housing Carry forward of unspent funds from 2011–12 to 2012–13 associated with the National Partnership Agreement on 700 Homelessness program		Department of Family and Community Services	
associated with the National Partnership Agreement on 700 Homelessness program		associated with the National Partnership Agreement on Remote	4,210
Total Department of Family and Community Services 4,910		associated with the National Partnership Agreement on	700
		Total Department of Family and Community Services	4,910

TOTAL—RECURRENT SERVICES	4,910
CAPITAL WORKS AND SERVICES	
Department of Family and Community Services	
Carry forward of unspent funds from 2011-12 to 2012-13 associated with the Department's capital program	310
Total Department of Family and Community Services	310
TOTAL—CAPITAL WORKS AND SERVICES	310
TOTAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES, AND MINISTER FOR WOMEN	5,220
TREASURER	
RECURRENT SERVICES	
Crown Finance Entity	
Natural disaster expenditure following significant State-wide bush fire activity, storms and floods on the North Coast	140,500
Total Crown Finance Entity	140,500
TOTAL—RECURRENT SERVICES	140,500
CAPITAL WORKS AND SERVICES	
Crown Finance Entity	
Repayment of debt	2,000,000
Total Crown Finance Entity	2,000,000
TOTAL—CAPITAL WORKS AND SERVICES	2,000,000
TOTAL—TREASURER	2,140,500
TREASURER'S ADVANCE FOR RECURRENT SERVICES	37,257
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	3,140
TOTAL—TREASURER'S ADVANCE	40,397
SECTION 22 FOR RECURRENT SERVICES	140,500
SECTION 22 FOR CAPITAL WORKS AND SERVICES	2,000,000
TOTAL—SECTION 22	2,140,500