

Appropriation Act 2010 No 43

[2010-43]



New South Wales

Status Information

Currency of version

Repealed version for 28 June 2010 to 5 January 2012 (accessed 18 July 2024 at 2:31)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes—

- **Repeal**

The Act was repealed by Sch 5 to the [Statute Law \(Miscellaneous Provisions\) Act \(No 2\) 2011 No 62](#) with effect from 6.1.2012.

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the [Interpretation Act 1987](#).

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Appropriation Act 2010 No 43



New South Wales

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Appropriation Act 2010 No 43



New South Wales

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2010-11.

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 2010*.

2 Commencement

This Act commences or is taken to have commenced on 1 July 2010.

3 Interpretation

In this Act, a reference to the year 2010-11 is a reference to the year from 1 July 2010 to 30 June 2011.

4 Net cost of services and capital expenditure information

- (1) A note included in this Act that is described as “Net cost of services” sets out the net cost of services for the recurrent services of the agency for which an appropriation is made by this Act, disaggregated across the relevant service groups and Ministers to whom the agency is responsible.
- (2) A note included in this Act that is described as “Capital expenditure” sets out the expenditure on capital works and services of the agency for which an appropriation is made by this Act, disaggregated across the relevant service groups and Ministers to whom the agency is responsible.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

Part 2 Appropriations out of the Consolidated Fund

Division 1 General

5 General appropriation from Consolidated Fund 2010-11 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7-42, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the recurrent services of the Government for the year 2010-11.
- (2) The total sum appropriated out of the Consolidated Fund for the recurrent services of the Government for the year 2010-11, in accordance with the provisions of sections 7-42, inclusive, is the sum of \$49,388,052,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2010 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 7-42, inclusive, as may be determined by the Treasurer.

6 General appropriation from Consolidated Fund 2010-11 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7-42, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2010-11.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2010-11, in accordance with the provisions of sections 7-42, inclusive, is the sum of \$3,670,539,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2010 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 7-42, inclusive, as may be determined by the Treasurer.

Division 2 Communities

7 Communities NSW

- (1) **Recurrent appropriation** The sum of \$469,468,000 is appropriated to the Minister for Gaming and Racing, Minister for Sport and Recreation and Minister for Major Events for the recurrent services of Communities NSW.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$494,839,000, disaggregated as follows:

Minister for Gaming and Racing and Minister for Sport and Recreation

	\$,000
01 Community Development, Services and Industry Regulation	41,520
02 Sport and Recreation Industry and Facilities Development	118,097
03 Personnel Services	10,070
Total	169,687

Minister for Youth

	\$,000
01 Children and Young People	19,400

Minister for the Arts

	\$,000
01 Arts Industry and Facilities Development	305,752
Total	494,839

- (2) **Capital appropriation** The sum of \$19,423,000 is appropriated to the Minister for Gaming and Racing, Minister for Sport and Recreation and Minister for Major Events for the capital works and services of Communities NSW.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$19,423,000, disaggregated as follows:

Minister for Gaming and Racing and Minister for Sport and Recreation

	\$,000
01 Community Development, Services and Industry Regulation	2,824
02 Sport and Recreation Industry and Facilities Development	13,850
Total	16,674

Minister for Youth

	\$,000
01 Children and Young People	1,099

Minister for the Arts

	\$,000
01 Arts Industry and Facilities Development	1,650

Total	19,423
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8 Casino, Liquor and Gaming Control Authority

- (1) **Recurrent appropriation** The sum of \$6,426,000 is appropriated to the Minister for Gaming and Racing, Minister for Sport and Recreation and Minister for Major Events for the recurrent services of the Casino, Liquor and Gaming Control Authority.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$6,507,000, as follows:

Minister for Gaming and Racing

		\$,000
01	Casino Control	6,507

- (2) **Capital appropriation** The sum of \$70,000 is appropriated to the Minister for Gaming and Racing, Minister for Sport and Recreation and Minister for Major Events for the capital works and services of the Casino, Liquor and Gaming Control Authority.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$70,000, as follows:

Minister for Gaming and Racing

		\$,000
01	Casino Control	70

9 Community Relations Commission of New South Wales

- (1) **Recurrent appropriation** The sum of \$12,199,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the recurrent services of the Community Relations Commission of New South Wales.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$12,267,000, disaggregated as follows:

Minister for Citizenship

		\$,000
01	Community Support Services	8,744
02	Language Services	3,523
	Total	<u>12,267</u>

- (2) **Capital appropriation** The sum of \$35,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the capital works and services of the Community Relations Commission of New South Wales.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$100,000, as follows:

Minister for Citizenship

		\$,000
01	Community Support Services	100

10 Sydney Olympic Park Authority

- (1) **Recurrent appropriation** The sum of \$49,912,000 is appropriated to the Minister for Roads and Minister for Western Sydney for the recurrent services of the Sydney Olympic Park Authority.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$76,209,000, as follows:

Minister for Western Sydney

		\$,000
01	Precinct Management and Development	76,209

- (2) **Capital appropriation** The sum of \$6,809,000 is appropriated to the Minister for Roads and Minister for Western Sydney for the capital works and services of the Sydney Olympic Park Authority.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$12,646,000, as follows:

Minister for Western Sydney

		\$,000
01	Precinct Management and Development	12,646

Division 3 Education and Training

11 Department of Education and Training

- (1) **Recurrent appropriation** The sum of \$10,205,892,000 is appropriated to the Minister for Education and Training for the recurrent services of the Department of Education and Training.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$11,339,645,000, disaggregated as follows:

Minister for Education and Training

		\$,000
01	Preschool Education Services in Government Schools	27,070
02	Primary Education Services in Government Schools	4,569,184
03	Secondary Education Services in Government Schools	4,175,856

04	Non-Government Schools	874,178
05	TAFE NSW and Community Education	1,426,507
06	Vocational Education and Training	266,850
	Total	<u>11,339,645</u>

(2) **Capital appropriation** The sum of \$1,895,008,000 is appropriated to the Minister for Education and Training for the capital works and services of the Department of Education and Training.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$2,027,603,000, disaggregated as follows:

Minister for Education and Training

	\$,000	
01	Primary Education Services in Government Schools	1,508,066
02	Secondary Education Services in Government Schools	404,642
03	TAFE NSW and Community Education	114,895
	Total	<u>2,027,603</u>

12 Office of the Board of Studies

(1) **Recurrent appropriation** The sum of \$102,428,000 is appropriated to the Minister for Education and Training for the recurrent services of the Office of the Board of Studies.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$106,058,000, disaggregated as follows:

Minister for Education and Training

	\$,000	
01	Curriculum Development and Support	11,961
02	Examinations, Assessments and Credentialing	90,454
03	Registration and Accreditation	3,643
	Total	<u>106,058</u>

(2) **Capital appropriation** The sum of \$849,000 is appropriated to the Minister for Education and Training for the capital works and services of the Office of the Board of Studies.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$849,000, disaggregated as follows:

Minister for Education and Training

	\$,000
01 Curriculum Development and Support	130
02 Examinations, Assessments and Credentialing	719
Total	849

Division 4 Environment, Climate Change and Water

13 Department of Environment, Climate Change and Water

- (1) **Recurrent appropriation** The sum of \$940,629,000 is appropriated to the Minister for Climate Change and the Environment and Minister Assisting the Minister for Health (Cancer) for the recurrent services of the Department of Environment, Climate Change and Water.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$999,501,000, disaggregated as follows:

Minister for Climate Change and the Environment

	\$,000
01 Climate Change, Policy and Programs	277,251
02 Environment Protection and Regulation	103,074
03 Parks and Wildlife	289,878
04 Culture and Heritage	12,753
05 Scientific Services	43,104
06 Personnel Services	4,075
Total	730,135

Minister for Water

	\$,000
01 Urban Water Utilities	248,427
02 Water Management	20,939
Total	269,366

Total	999,501
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- (2) **Capital appropriation** The sum of \$41,752,000 is appropriated to the Minister for

Climate Change and the Environment and Minister Assisting the Minister for Health (Cancer) for the capital works and services of the Department of Environment, Climate Change and Water.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$60,968,000, disaggregated as follows:

Minister for Climate Change and the Environment

	\$,000
01 Climate Change, Policy and Programs	8,798
02 Environment Protection and Regulation	3,682
03 Parks and Wildlife	34,795
04 Culture and Heritage	917
05 Scientific Services	7,245
Total	55,437

Minister for Water

	\$,000
01 Urban Water Utilities	115
02 Water Management	5,416
Total	5,531

Total	60,968
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14 Environmental Trust

Recurrent appropriation

The sum of \$96,832,000 is appropriated to the Minister for Climate Change and the Environment and Minister Assisting the Minister for Health (Cancer) for the recurrent services of the Environmental Trust.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$94,748,000, disaggregated as follows:

Minister for Climate Change and the Environment

	\$,000
01 Competitive Grants	25,737
02 Major Programs	69,011
	94,748

Total	94,748
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15 Royal Botanic Gardens and Domain Trust

- (1) **Recurrent appropriation** The sum of \$19,914,000 is appropriated to the Minister for Climate Change and the Environment and Minister Assisting the Minister for Health (Cancer) for the recurrent services of the Royal Botanic Gardens and Domain Trust.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$23,583,000, disaggregated as follows:

Minister for Climate Change and the Environment

	\$,000
01 Science and Public Programs	6,761
02 Botanic Gardens and Parks	16,822
Total	23,583

- (2) **Capital appropriation** The sum of \$10,605,000 is appropriated to the Minister for Climate Change and the Environment and Minister Assisting the Minister for Health (Cancer) for the capital works and services of the Royal Botanic Gardens and Domain Trust.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$11,955,000, disaggregated as follows:

Minister for Climate Change and the Environment

	\$,000
01 Science and Public Programs	3,720
02 Botanic Gardens and Parks	8,235
Total	11,955

Division 5 Health

16 Department of Health

- (1) **Recurrent appropriation** The sum of \$12,418,912,000 is appropriated to the Deputy Premier and Minister for Health for the recurrent services of the Department of Health.

Note (net cost of services)—

This recurrent appropriation (including the appropriation under section 44) will fund net cost of services of \$13,200,151,000, disaggregated as follows:

Minister for Health

	\$,000
01 Population Health Services	485,968
02 Primary and Community Based Services	1,075,536
03 Aboriginal Health Services	90,063
04 Outpatient Services	1,155,610
05 Emergency Services	1,521,548
06 Inpatient Hospital Services	6,211,657
07 Mental Health Services	1,181,784
08 Rehabilitation and Extended Care Services	1,006,762
09 Teaching and Research	471,223
Total	<u>13,200,151</u>

(2) **Capital appropriation** The sum of \$534,195,000 is appropriated to the Deputy Premier and Minister for Health for the capital works and services of the Department of Health.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$917,824,000, disaggregated as follows:

Minister for Health

	\$,000
01 Population Health Services	891
02 Primary and Community Based Services	13,897
03 Aboriginal Health Services	2,000
04 Outpatient Services	24,706
05 Emergency Services	96,138
06 Inpatient Hospital Services	671,814
07 Mental Health Services	51,958
08 Rehabilitation and Extended Care Services	51,551
09 Teaching and Research	4,869
Total	<u>917,824</u>

17 Health Care Complaints Commission

(1) **Recurrent appropriation** The sum of \$9,830,000 is appropriated to the Deputy Premier and Minister for Health for the recurrent services of the Health Care Complaints

Commission.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$10,487,000, disaggregated as follows:

Minister for Health

	\$,000
01 Complaints Assessment and Resolution	4,219
02 Investigation and Prosecution of Serious Cases	6,268
Total	<u>10,487</u>

(2) **Capital appropriation** The sum of \$25,000 is appropriated to the Deputy Premier and Minister for Health for the capital works and services of the Health Care Complaints Commission.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$25,000, disaggregated as follows:

Minister for Health

	\$,000
01 Complaints Assessment and Resolution	10
02 Investigation and Prosecution of Serious Cases	15
Total	<u>25</u>

Division 6 Human Services

18 Department of Human Services

(1) **Recurrent appropriation** The sum of \$5,132,987,000 is appropriated to the Minister for the State Plan and Minister for Community Services for the recurrent services of the Department of Human Services.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$5,236,942,000, disaggregated as follows:

Minister for Community Services

	\$,000
01 Community Services	242,261
02 Prevention and Early Intervention	333,344
03 Statutory Child Protection	405,395
04 Out-of-Home Care	678,044
Total	<u>1,659,044</u>

Minister for Aboriginal Affairs

		\$,000
01	Support and Promote Culture and Community Resilience	12,287
02	Support and Build Prosperous and Safe Communities and Lead Government Policy	11,412
	Total	23,699

Minister for Ageing and Minister for Disability Services

		\$,000
01	Ongoing Community Support	1,012,006
02	Short-Term Interventions	329,565
03	Supported Accommodation	1,079,159
	Total	2,420,730

Minister for Juvenile Justice

		\$,000
01	Non-custodial Services	68,604
02	Custodial Services	114,553
	Total	183,157

Minister for Housing

		\$,000
01	Housing Policy and Assistance	950,312
	Total	5,236,942

(2) **Capital appropriation** The sum of \$147,328,000 is appropriated to the Minister for the State Plan and Minister for Community Services for the capital works and services of the Department of Human Services.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$147,328,000, disaggregated as follows:

Minister for Community Services

		\$,000
01	Community Services	13,712

02	Prevention and Early Intervention	4,982
03	Statutory Child Protection	12,991
04	Out-of-Home Care	6,675
	Total	38,360

Minister for Aboriginal Affairs

\$,000

01	Support and Promote Culture and Community Resilience	80
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Minister for Ageing and Minister for Disability Services

\$,000

01	Ongoing Community Support	2,604
02	Short-Term Interventions	2,604
03	Supported Accommodation	74,112
	Total	79,320

Minister for Juvenile Justice

\$,000

01	Non-custodial Services	4,818
02	Custodial Services	24,750
	Total	29,568

Total	147,328
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Division 7 Industry and Investment

19 Department of Industry and Investment

(1) **Recurrent appropriation** The sum of \$771,024,000 is appropriated to the Treasurer, Minister for State and Regional Development and Special Minister of State for the recurrent services of the Department of Industry and Investment.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$814,174,000, disaggregated as follows:
Minister for State and Regional Development and Minister for Mineral and Forest Resources

\$,000

01	Mineral Resources and Mine Safety	32,465
02	Investment Attraction and Industry Development	128,151
03	Small Business and Regional Development	93,961
	Total	<u>254,577</u>

Minister for Energy

\$,000

01	Energy Supply and Use	182,418
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Minister for Primary Industries and Minister for Rural Affairs

\$,000

01	Agriculture and Biosecurity	162,838
02	Fisheries and Compliance	38,386
03	Science and Research Activities (Agriculture, fisheries and forestry)	81,612
	Total	<u>282,836</u>

Minister for Tourism, Minister for the Hunter and Minister for Science and Medical Research

\$,000

01	Science and Medical Research Policy, and Industry Innovation	46,898
02	Tourism	47,445
	Total	<u>94,343</u>

Total	<u>814,174</u>
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(2) **Capital appropriation** The sum of \$49,036,000 is appropriated to the Treasurer, Minister for State and Regional Development and Special Minister of State for the capital works and services of the Department of Industry and Investment.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$52,842,000, disaggregated as follows:

Minister for State and Regional Development and Minister for Mineral and Forest Resources

\$,000

01	Mineral Resources and Mine Safety	3,284
02	Investment Attraction and Industry Development	113
		<u>3,397</u>

Total	3,397
Minister for Energy	
	\$,000
01 Energy Supply and Use	150
Minister for Primary Industries and Minister for Rural Affairs	
	\$,000
01 Agriculture and Biosecurity	36,229
02 Fisheries and Compliance	3,859
03 Science and Research Activities (Agriculture, fisheries and forestry)	8,907
Total	48,995
Minister for Tourism	
	\$,000
01 Tourism	300
Total	52,842

20 New South Wales Rural Assistance Authority

- (1) **Recurrent appropriation** The sum of \$181,585,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for the recurrent services of the New South Wales Rural Assistance Authority.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$181,601,000, as follows:

Minister for Primary Industries and Minister for Rural Affairs		\$,000
01 Financial Assistance to Farmers and Small Business		181,601

- (2) **Capital appropriation** The sum of \$50,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for the capital works and services of the New South Wales Rural Assistance Authority.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$50,000, as follows:

Minister for Primary Industries and Minister for Rural Affairs		\$,000
01 Financial Assistance to Farmers and Small Business		50

Division 8 Justice and Attorney General

21 Department of Justice and Attorney General

- (1) **Recurrent appropriation** The sum of \$1,312,052,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the recurrent services of the Department of Justice and Attorney General.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$1,501,641,000, disaggregated as follows:

Attorney General

	\$,000
01 Legal, Policy and Regulatory Services	40,313
02 Court Services	309,847
03 Court Support Services	85,778
04 Crime Prevention and Community Services	104,432
05 Registry of Births, Deaths and Marriages	-9,652
06 Crown Solicitor's Office	34,578
	<hr/>
Total	\$565,296
	<hr/>

Minister for Corrective Services

	\$,000
01 Custody Management	685,835
02 Supervision of Offenders in the Community	126,575
03 Offenders Program	123,935
	<hr/>
Total	\$936,345
	<hr/>

Total	<hr/>
	1,501,641
	<hr/>

- (2) **Capital appropriation** The sum of \$184,031,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the capital works and services of the Department of Justice and Attorney General.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$187,802,000, disaggregated as follows:

Attorney General

\$,000

01	Legal, Policy and Regulatory Services	912
02	Court Services	46,297
03	Court Support Services	2,772
04	Crime Prevention and Community Services	568
05	Registry of Births, Deaths and Marriages	4,826
06	Crown Solicitor's Office	1,728
	Total	<u>57,103</u>

Minister for Corrective Services

		\$,000
01	Custody Management	113,329
02	Supervision of Offenders in the Community	10,837
03	Offenders Program	6,533
	Total	<u>130,699</u>

Total	<u>187,802</u>
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22 Judicial Commission of New South Wales

(1) **Recurrent appropriation** The sum of \$4,371,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the recurrent services of the Judicial Commission of New South Wales.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$4,697,000, as follows:

Attorney General

		\$,000
01	Education, Sentencing and Complaints	4,697

(2) **Capital appropriation** The sum of \$150,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the capital works and services of the Judicial Commission of New South Wales.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$150,000, as follows:

Attorney General

\$,000

01 Education, Sentencing and Complaints 150

23 Legal Aid Commission of New South Wales

(1) **Recurrent appropriation** The sum of \$153,596,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the recurrent services of the Legal Aid Commission of New South Wales.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$158,096,000, disaggregated as follows:

Attorney General

	\$,000
01 Criminal Law Services	68,955
02 Civil Law Services	13,646
03 Family Law Services	62,525
04 Community Partnerships	12,970
Total	158,096

(2) **Capital appropriation** The sum of \$3,600,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the capital works and services of the Legal Aid Commission of New South Wales.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$4,350,000, disaggregated as follows:

Attorney General

	\$,000
01 Criminal Law Services	2,175
02 Civil Law Services	435
03 Family Law Services	1,740
Total	4,350

24 Office of the Information Commissioner

(1) **Recurrent appropriation** The sum of \$3,900,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the recurrent services of the Office of the Information Commissioner.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$3,966,000, as follows:

Attorney General

\$,000

01	Office of the Information Commissioner	3,966
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(2) **Capital appropriation** The sum of \$500,000 is appropriated to the Attorney General, Minister for Citizenship and Minister for Regulatory Reform for the capital works and services of the Office of the Information Commissioner.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$500,000, as follows:

Attorney General

\$,000

01	Office of the Information Commissioner	500
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Division 9 Planning

25 Department of Planning

(1) **Recurrent appropriation** The sum of \$103,678,000 is appropriated to the Minister for Planning, Minister for Infrastructure and Minister for Lands for the recurrent services of the Department of Planning.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$114,886,000, disaggregated as follows:

Minister for Planning, Minister for Infrastructure and Minister for Lands

\$,000

01	Strategies and Land Release	36,697
02	Plan Making and Urban Renewal	55,083
03	Development Assessment	23,106
	Total	114,886

(2) **Capital appropriation** The sum of \$3,164,000 is appropriated to the Minister for Planning, Minister for Infrastructure and Minister for Lands for the capital works and services of the Department of Planning.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$3,830,000, disaggregated as follows:

Minister for Planning, Minister for Infrastructure and Minister for Lands

\$,000

01	Strategies and Land Release	154
02	Plan Making and Urban Renewal	342
03	Development Assessment	3,334
		3,830

Total	3,830
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26 Land and Property Management Authority

- (1) **Recurrent appropriation** The sum of \$118,501,000 is appropriated to the Minister for Planning, Minister for Infrastructure and Minister for Lands for the recurrent services of the Land and Property Management Authority.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$121,104,000, disaggregated as follows:

Minister for Planning, Minister for Infrastructure and Minister for Lands

	\$,000
01 Crown Lands	63,397
02 Soil Conservation, Rural Services and Programs	57,707
Total	<u>121,104</u>

- (2) **Capital appropriation** The sum of \$644,000 is appropriated to the Minister for Planning, Minister for Infrastructure and Minister for Lands for the capital works and services of the Land and Property Management Authority.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$2,803,000, disaggregated as follows:

Minister for Planning, Minister for Infrastructure and Minister for Lands

	\$,000
01 Crown Lands	644
02 Soil Conservation, Rural Services and Programs	2,159
Total	<u>2,803</u>

Division 10 Police and Emergency Services

27 Department of Rural Fire Service

- (1) **Recurrent appropriation** The sum of \$64,350,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for the recurrent services of the Department of Rural Fire Service.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$65,160,000, disaggregated as follows:

Minister for Emergency Services

\$,000

01	Community Safety	20,788
02	Operations	177,160
03	Operational and Administrative Support	-164,516
04	Emergency Management NSW	31,728
	Total	<u>65,160</u>

(2) **Capital appropriation** The sum of \$362,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for the capital works and services of the Department of Rural Fire Service.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$8,643,000, as follows:

Minister for Emergency Services

		\$,000
01	Operations	8,643

28 New South Wales Crime Commission

(1) **Recurrent appropriation** The sum of \$16,765,000 is appropriated to the Minister for Police and Minister for Finance for the recurrent services of the New South Wales Crime Commission.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$18,723,000, as follows:

Minister for Police

		\$,000
01	Criminal Investigations and Confiscation of Assets	18,723

(2) **Capital appropriation** The sum of \$1,544,000 is appropriated to the Minister for Police and Minister for Finance for the capital works and services of the New South Wales Crime Commission.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$1,544,000, as follows:

Minister for Police

		\$,000
01	Criminal Investigations and Confiscation of Assets	\$1,544

29 New South Wales Fire Brigades

(1) **Recurrent appropriation** The sum of \$74,928,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for

the recurrent services of New South Wales Fire Brigades.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$62,372,000, disaggregated as follows:

Minister for Emergency Services

	\$,000
01 Community Safety	3,388
02 Emergency Management	36,873
03 Operational Preparedness	22,111
Total	<u>62,372</u>

(2) **Capital appropriation** The sum of \$8,056,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for the capital works and services of New South Wales Fire Brigades.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$55,576,000, disaggregated as follows:

Minister for Emergency Services

	\$,000
01 Community Safety	3,112
02 Emergency Management	32,790
03 Operational Preparedness	19,674
Total	<u>55,576</u>

30 NSW Police Force

(1) **Recurrent appropriation** The sum of \$2,338,258,000 is appropriated to the Minister for Police and Minister for Finance for the recurrent services of the NSW Police Force.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$2,613,143,000, disaggregated as follows:

Minister for Police

	\$,000
01 Community Support	1,489,764
02 Criminal Investigation	689,986
03 Traffic and Commuter Services	230,006
04 Judicial Support	203,387
Total	<u>2,613,143</u>

- (2) **Capital appropriation** The sum of \$148,839,000 is appropriated to the Minister for Police and Minister for Finance for the capital works and services of the NSW Police Force.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$166,186,000, disaggregated as follows:

Minister for Police

	\$,000
01 Community Support	92,258
02 Criminal Investigation	47,060
03 Traffic and Commuter Services	14,238
04 Judicial Support	12,630
Total	166,186

31 State Emergency Service

- (1) **Recurrent appropriation** The sum of \$8,035,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for the recurrent services of the State Emergency Service.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$10,138,000, disaggregated as follows:

Minister for Emergency Services

	\$,000
01 Recruitment and Training	1,069
02 Operational Readiness	8,648
03 Community Education	421
Total	10,138

- (2) **Capital appropriation** The sum of \$431,000 is appropriated to the Minister for Primary Industries, Minister for Emergency Services and Minister for Rural Affairs for the capital works and services of the State Emergency Service.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$2,952,000, as follows:

Minister for Emergency Services

\$,000

01 Operational Readiness 2,952

Division 11 Premier and Cabinet

32 Department of Premier and Cabinet

(1) **Recurrent appropriation** The sum of \$395,533,000 is appropriated to the Premier and Minister for Redfern Waterloo for the recurrent services of the Department of Premier and Cabinet.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$409,024,000, disaggregated as follows:

Premier

	\$,000
01 State Plan Leadership and Support	5,218
02 Economic and Regional Coordination	71,556
03 Services Capabilities Improvement	36,526
04 Police Support	47,820
05 Administrative Support for Government	162,013
Total	323,133

Minister for Local Government

	\$,000
01 Capacity Building, Oversight, and Provision of Advice for Local Government	9,454
02 Pensioner Rebate Scheme	76,000
03 Companion Animals Program	437
Total	85,891

Total	409,024
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(2) **Capital appropriation** The sum of \$4,364,000 is appropriated to the Premier and Minister for Redfern Waterloo for the capital works and services of the Department of Premier and Cabinet.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$4,384,000, disaggregated as follows:

Premier

		\$,000
01	Police Support	123
02	Administrative Support for Government	4,091
	Total	<u>4,214</u>

Minister for Local Government

		\$,000
01	Capacity Building, Oversight, and Provision of Advice for Local Government	170
	Total	<u>4,384</u>

33 Independent Pricing and Regulatory Tribunal

- (1) **Recurrent appropriation** The sum of \$16,547,000 is appropriated to the Premier and Minister for Redfern Waterloo for the recurrent services of the Independent Pricing and Regulatory Tribunal.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$17,264,000, as follows:

Premier

		\$,000
01	Utilities Pricing, Regulation and Analysis and Policy Work	17,264

- (2) **Capital appropriation** The sum of \$180,000 is appropriated to the Premier and Minister for Redfern Waterloo for the capital works and services of the Independent Pricing and Regulatory Tribunal.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$180,000, as follows:

Premier

		\$,000
01	Utilities Pricing, Regulation and Analysis and Policy Work	180

34 Natural Resources Commission

Recurrent appropriation

The sum of \$4,708,000 is appropriated to the Premier and Minister for Redfern Waterloo for the recurrent services of the Natural Resources Commission.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$4,805,000, as follows:

Premier

		\$,000
01	Natural Resources Commission	4,805

35 Police Integrity Commission

(1) **Recurrent appropriation** The sum of \$17,961,000 is appropriated to the Minister for Police and Minister for Finance for the recurrent services of the Police Integrity Commission.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$20,165,000, as follows:

Minister for Police

		\$,000
01	Investigations, Research and Complaints Management	20,165

(2) **Capital appropriation** The sum of \$1,790,000 is appropriated to the Minister for Police and Minister for Finance for the capital works and services of the Police Integrity Commission.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$1,790,000, as follows:

Minister for Police

		\$,000
01	Investigations, Research and Complaints Management	1,790

Division 12 Services, Technology and Administration

36 Department of Services, Technology and Administration

(1) **Recurrent appropriation** The sum of \$161,437,000 is appropriated to the Minister for Industrial Relations, Minister for Commerce, Minister for Energy, Minister for Public Sector Reform and Minister for Aboriginal Affairs for the recurrent services of the Department of Services, Technology and Administration.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$144,435,000, disaggregated as follows:

Minister for Industrial Relations, Minister for Commerce and Minister for Public Sector Reform

		\$,000
01	Industrial Relations	23,133
02	Procurement	-29,539
03	Public Works and Services	-14,743

04	Communications and Advertising	4,047
05	Government Chief Information Office	52,673
06	Corporate Services	41,110
	Total	<u>76,681</u>

Minister for Fair Trading

		\$,000
01	Fair Trading	67,754
	Total	<u>144,435</u>

(2) **Capital appropriation** The sum of \$1,226,000 is appropriated to the Minister for Industrial Relations, Minister for Commerce, Minister for Energy, Minister for Public Sector Reform and Minister for Aboriginal Affairs for the capital works and services of the Department of Services, Technology and Administration.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$306,015,000, disaggregated as follows:

Minister for Industrial Relations, Minister for Commerce and Minister for Public Sector Reform

		\$,000
01	Industrial Relations	2,304
02	Procurement	258,074
03	Public Works and Services	16,451
04	Communications and Advertising	600
05	Government Chief Information Office	8,864
06	Corporate Services	629
	Total	<u>286,922</u>

Minister for Fair Trading

		\$,000
01	Fair Trading	19,093
	Total	<u>306,015</u>

Division 13 Transport and Infrastructure

37 Department of Transport and Infrastructure

- (1) **Recurrent appropriation** The sum of \$8,964,222,000 is appropriated to the Minister for Transport and Minister for the Central Coast for the recurrent services of the Department of Transport and Infrastructure.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$8,969,491,000, disaggregated as follows:

Minister for Transport

	\$,000
01 Transport Infrastructure and Development	3,795,074
02 Integrated Transport Service Delivery	3,576,959
03 Integrated Transport Planning and Management	1,597,458
Total	8,969,491

- (2) **Capital appropriation** The sum of \$3,979,000 is appropriated to the Minister for Transport and Minister for the Central Coast for the capital works and services of the Department of Transport and Infrastructure.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$334,502,000, as follows:

Minister for Transport

	\$,000
01 Transport Infrastructure and Development	334,502

38 Independent Transport Safety and Reliability Regulator

- (1) **Recurrent appropriation** The sum of \$15,441,000 is appropriated to the Minister for Transport and Minister for the Central Coast for the recurrent services of the Independent Transport Safety and Reliability Regulator.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$16,559,000, disaggregated as follows:

Minister for Transport

	\$,000
01 Rail Safety Regulation	9,947
02 Transport Safety and Reliability Advice	6,612
Total	16,559

- (2) **Capital appropriation** There is no sum appropriated for the capital works and services of the Independent Transport Safety and Reliability Regulator.

Note (capital expenditure)—

Capital expenditure of \$50,000, disaggregated as follows:

Minister for Transport

	\$,000
01 Rail Safety Regulation	30
02 Transport Safety and Reliability Advice	20
Total	50

39 Office of Transport Safety Investigations

- (1) **Recurrent appropriation** The sum of \$2,142,000 is appropriated to the Minister for Transport and Minister for the Central Coast for the recurrent services of the Office of Transport Safety Investigations.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$2,437,000, as follows:

Minister for Transport

	\$,000
01 Investigation and Risk Mitigation Analysis	2,437

- (2) **Capital appropriation** The sum of \$20,000 is appropriated to the Minister for Transport and Minister for the Central Coast for the capital works and services of the Office of Transport Safety Investigations.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$20,000, as follows:

Minister for Transport

	\$,000
01 Investigation and Risk Mitigation Analysis	20

Division 14 Treasury

40 The Treasury

- (1) **Recurrent appropriation** The sum of \$191,486,000 is appropriated to the Treasurer, Minister for State and Regional Development and Special Minister of State for the recurrent services of the Treasury.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$212,082,000, disaggregated as follows:

Treasurer

	\$,000
01 State Resource Management	64,758
02 Revenue Administration Services	95,214
03 Infringement Processing and Fine Enforcement Management	44,013
04 Benefits Services	8,097
Total	212,082

(2) **Capital appropriation** The sum of \$9,860,000 is appropriated to the Treasurer, Minister for State and Regional Development and Special Minister of State for the capital works and services of the Treasury.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$11,240,000, disaggregated as follows:

Treasurer

	\$,000
01 State Resource Management	1,765
02 Revenue Administration Services	7,139
03 Infringement Processing and Fine Enforcement Management	2,040
04 Benefits Services	296
Total	11,240

41 Crown Finance Entity

(1) **Recurrent appropriation** The sum of \$4,702,103,000 is appropriated to the Treasurer, Minister for State and Regional Development and Special Minister of State for the recurrent services of the Crown Finance Entity.

Note (net cost of services)—

This recurrent appropriation will fund net cost of services of \$4,577,878,000, disaggregated as follows:

Treasurer

	\$,000
01 Debt Liability Management	1,362,041
02 Superannuation Liability Management	1,526,961
03 Central Financial Services	1,688,876
Total	4,577,878

- (2) **Capital appropriation** The sum of \$452,614,000 is appropriated to the Treasurer, Minister for State and Regional Development and Special Minister of State for the capital works and services of the Crown Finance Entity.

Note (capital expenditure)—

This capital appropriation will fund capital expenditure of \$500,000, as follows:

Treasurer

	\$,000
01 Central Financial Services	500

42 Advance to the Treasurer

- (1) **Recurrent appropriation** The sum of \$300,000,000 is appropriated to the Treasurer for the recurrent services of the Advance to the Treasurer.
- (2) **Capital appropriation** The sum of \$140,000,000 is appropriated to the Treasurer for the capital works and services of the Advance to the Treasurer.

Part 3 Additional appropriation for health related services

43 Additional appropriation from Consolidated Fund 2010-11 for recurrent services

- (1) Out of the Consolidated Fund there is appropriated the sum identified in section 44, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the use and purpose expressed in that section for the recurrent services of the Government for the year 2010-11.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this Part is the sum of \$264,000,000.
- (3) The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services.
- (4) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2010 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 44 as may be determined by the Treasurer.

44 Special appropriation to Minister for Health—additional revenue from gaming machine taxes

The sum of \$264,000,000 is appropriated to the Minister for Health for the recurrent services of the Department of Health.

Part 4 General

45 Variation of authorised payments from Consolidated Fund

- (1) In this section, **purpose** means a purpose, specified in Part 2 or 3 in relation to a Minister, to which a sum is appropriated for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under Part 2 or 3 for a purpose may not be made in excess of the sum specified for the purpose or, if the same purpose is specified in Parts 2 and 3, the total sum specified for that purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum or total sum specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4) and (5).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) A sum appropriated under Part 3 may only be paid out for a purpose specified in Part 3.
- (6) This section does not apply to sums appropriated by another Act.
- (7) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.
- (8) The Treasurer is to inform the Auditor-General of every authorisation given under this section.
- (9) An authorisation under this section may be given before or after the relevant payment is made.

46 Appointment of person to carry out the functions of the Treasurer under section 45

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 45.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 45 (8) of informing the Auditor-General of every authorisation given by the person under section 45.

47 Delayed restructures

- (1) Without limiting section 45, if the responsibility for a service or function for which an appropriation is made in this Act is transferred on or after 1 July 2010 because of the determination made before that date by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

48 Tabling of Budget Papers

- (1) If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2010–11 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the *Public Finance and Audit Act 1983*, present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with section 63C of that Act.
- (2) Section 63C of the *Public Finance and Audit Act 1983* applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to a report presented to the Clerk of the Legislative Assembly under a provision of that Act.