

Appropriation (Budget Variations) Act 2006 No 22

[2006-22]



New South Wales

Status Information

Currency of version

Repealed version for 17 May 2006 to 6 December 2007 (accessed 12 July 2024 at 3:26)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes—

- **Repeal**

The Act was repealed by Part 1 of Sch 5 to the [Statute Law \(Miscellaneous Provisions\) Act \(No 2\) 2007 No 82](#) with effect from 7.12.2007.

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the [Interpretation Act 1987](#).

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Appropriation (Budget Variations) Act 2006 No 22



New South Wales

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Appropriation (Budget Variations) Act 2006 No 22



New South Wales

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2005–2006 and 2004–2005 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2006*.

2 Commencement

This Act commences on the date of assent.

Part 2 Budget variations 2005–2006

3 Adjustment of “Advance to the Treasurer”, 2005–2006

The sum of \$206,335,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2005–2006, for supplementary charges made during the year 2005–2006 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

4 Payments made during 2005–2006 under section 22 of the *Public Finance and Audit Act 1983*

(1) The sum of \$20,237,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 2005–2006 specified opposite those sums in Schedule 1.

(2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to

which this section applies.

5 General appropriation from Consolidated Fund 2005-2006

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1, to the Minister specified in relation to those sums, for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2005-2006 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$1,052,033,000.

Part 3 Budget variations 2004-2005

6 Adjustment of "Advance to the Treasurer", 2004-2005

The sum of \$88,447,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to the Treasurer", 2004-2005, for supplementary charges made during the year 2004-2005 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified in relation to those amounts in Schedule 2.

7 Payments made during 2004-2005 under section 22 of the [Public Finance and Audit Act 1983](#)

- (1) The sum of \$175,064,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the [Public Finance and Audit Act 1983](#), is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2004-2005 specified opposite those sums in Schedule 2.
- (2) Section 22 (2) of the [Public Finance and Audit Act 1983](#) does not apply to the sums to which this section applies.

Part 4 General

8 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

9 Operation of Act

- (1) This Act is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned and to have effect as if this Act had commenced at the start of the financial year relevant to the

appropriation.

- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2004–2005 or 2005–2006.

10 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
 - (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,
 and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

11 References to agencies

A reference to an agency in Schedule 1 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.

Schedule 1 Payments during 2005–2006

(Sections 3, 4 and 5)

| | Column 1 | Column 2 | Column 3 |
|----------|---|------------------------------------|------------------------------------|
| | Treasurer's Advance Amount \$,000 | s. 22 PF&A Act Amount \$,000 | Further approp Amount \$,000 |
| A | ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR THE ARTS | | |
| | RECURRENT SERVICES | | |

Attorney General's Department

Increased confiscation activities flowing from amendments to the [Confiscation of Proceeds of Crime Act 1989](#) 109

Total Attorney General's Department **109**

Department of Environment and Conservation

Old infrastructure removal expenses associated with the Goat Island restoration 760 and upgrade project

Work on management arrangements for Perisher Range Resorts 380

Total Department of Environment and Conservation **1,140**

Judicial Commission of New South Wales

Conduct Division Inquiry 243

Total Judicial Commission of New South Wales **243**

Office of the Director of Public Prosecutions

Increased confiscation activities flowing from amendments to the [Confiscation of Proceeds of Crime Act 1989](#) 225

Total Office of the Director of Public Prosecutions **225**

TOTAL—RECURRENT SERVICES 1,717

CAPITAL WORKS AND SERVICES

Department of the Arts, Sport and Recreation

Revised cashflow for Carriage Works performing arts complex at Eveleigh 5,172

Total Department of the Arts, Sport and Recreation **5,172**

Office of the Director of Public Prosecutions

Altered office accommodation requirements due to the criminal cases processing reforms 180

Increased confiscation activities flowing from amendments to the [Confiscation of Proceeds of Crime Act 1989](#) 100

Relocation of the Penrith branch 780

Total Office of the Director of Public Prosecutions **1,060**

TOTAL—CAPITAL WORKS AND SERVICES **6,232**

TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR THE ARTS **7,949**

B DEPUTY PREMIER AND MINISTER FOR TRANSPORT

RECURRENT SERVICES

Independent Transport Safety and Reliability Regulator

Lower accreditation fees 990

Total Independent Transport Safety and Reliability Regulator **990**

Ministry of Transport

Bus Industry Reform—new accreditation system for bus operators 546

Grant to Maitland City Council for the establishment of a heritage steam park 1,000

Grant to Rail Infrastructure Corporation for restricted lines maintenance 5,000

Metropolitan Rail Expansion Program—development and preparatory studies 4,825

Total Ministry of Transport **11,371**

TOTAL—RECURRENT SERVICES **12,361**

TOTAL—DEPUTY PREMIER AND MINISTER FOR TRANSPORT **12,361**

| | |
|----------|---|
| C | <p>MINISTER FOR COMMERCE, MINISTER FOR FINANCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL</p> <p>RECURRENT SERVICES</p> <p><i>Department of Ageing, Disability and Home Care</i></p> <p><i>Additional funding for improved disability services</i> 36,000</p> <p><i>Post school programs</i> 5,000</p> <p><i>Trial of an Integrated Service Project for persons with challenging behaviours</i> 6,900</p> <p>Total Department of Ageing, Disability and Home Care 47,900</p> <hr/> <p>TOTAL—RECURRENT SERVICES 47,900</p> <hr/> <p>TOTAL—MINISTER FOR COMMERCE, MINISTER FOR FINANCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL 47,900</p> <hr/> |
| D | <p>MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR YOUTH</p> <p>RECURRENT SERVICES</p> <p><i>Department of Community Services</i></p> <p><i>Drought Household Payments Program</i> 800</p> <p><i>National Illicit Drug Strategy—Dual Diagnosis project</i> 208</p> <p>Total Department of Community Services 1,008</p> <hr/> <p>TOTAL—RECURRENT SERVICES 1,008</p> <hr/> <p>TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR YOUTH 1,008</p> <hr/> |
| E | <p>MINISTER FOR EDUCATION AND TRAINING</p> |

RECURRENT SERVICES

Department of Education and Training

| | |
|--|---------------|
| <i>Priority Action Schools Program</i> | 8,000 |
| <i>Teachers award increase</i> | 27,350 |
| Total Department of Education and Training | 35,350 |

TOTAL—RECURRENT SERVICES 35,350

TOTAL—MINISTER FOR EDUCATION AND TRAINING 35,350

F MINISTER FOR HEALTH

RECURRENT SERVICES

Department of Health

| | | |
|--|--|--------|
| <i>Expenditure commitments associated with Commonwealth funding for Immunisation and Pathways Programs received in 2004–05</i> | | 16,433 |
|--|--|--------|

| | | |
|--|-------|--|
| <i>Increased elective surgery activity for low-complexity procedures</i> | 5,000 | |
|--|-------|--|

| | | |
|----------------------------|--------------|---------------|
| Total Department of Health | 5,000 | 16,433 |
|----------------------------|--------------|---------------|

TOTAL—RECURRENT SERVICES 5,000 16,433

CAPITAL WORKS AND SERVICES

Department of Health

| | |
|------------------------------------|--------|
| <i>Parramatta Justice Precinct</i> | 13,582 |
|------------------------------------|--------|

| | |
|----------------------------|---------------|
| Total Department of Health | 13,582 |
|----------------------------|---------------|

TOTAL—CAPITAL WORKS AND SERVICES 13,582

TOTAL—MINISTER FOR HEALTH 18,582 16,433

G MINISTER FOR JUSTICE, MINISTER FOR JUVENILE JUSTICE, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR LANDS AND MINISTER FOR RURAL AFFAIRS

RECURRENT SERVICES

Department of Rural Fire Service

Development and maintenance of the Sydney CBD Alert and Evacuation Plan 272

Total Department of Rural Fire Service **272**

TOTAL—RECURRENT SERVICES 272

CAPITAL WORKS AND SERVICES

State Emergency Service

Completion of two divisional offices at Dubbo and Wollongong 624

Total State Emergency Service **624**

TOTAL—CAPITAL WORKS AND SERVICES 624

TOTAL—MINISTER FOR JUSTICE, MINISTER FOR JUVENILE JUSTICE, MINISTER FOR EMERGENCY SERVICES, 896 MINISTER FOR LANDS AND MINISTER FOR RURAL AFFAIRS

H THE LEGISLATURE

CAPITAL WORKS AND SERVICES

The Legislature

Finalise replacement of sprinkler water storage tanks at Parliament House and repairs to an adjacent building 646

Total The Legislature **646**

TOTAL—CAPITAL WORKS AND SERVICES 646

TOTAL—THE LEGISLATURE 646

I MINISTER FOR NATURAL RESOURCES, MINISTER FOR PRIMARY INDUSTRIES AND MINISTER FOR MINERAL RESOURCES

RECURRENT SERVICES

Department of Natural Resources

Drought assistance programs 1,200

Timber restructure initiatives in the Brigalow and Nandewar regions 13,200 10,000

Total Department of Natural Resources **14,400** **10,000**

Department of Primary Industries

Drought assistance programs including transport subsidies and drought support workers 6,947

Operating funding for maintenance at selected sites 2,500

Total Department of Primary Industries **9,447**

Rural Assistance Authority

Drought assistance program—NSW contribution to the national Exceptional Circumstances scheme 6,053 10,237

Total Rural Assistance Authority **6,053** **10,237**

TOTAL—RECURRENT SERVICES **29,900** **20,237**

CAPITAL WORKS AND SERVICES

Department of Natural Resources

Information technology upgrades 1,600

Total Department of Natural Resources **1,600**

TOTAL—CAPITAL WORKS AND SERVICES **1,600**

TOTAL—MINISTER FOR NATURAL RESOURCES, MINISTER FOR PRIMARY INDUSTRIES AND MINISTER FOR MINERAL RESOURCES **31,500** **20,237**

MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, MINISTER FOR SCIENCE AND MEDICAL RESEARCH AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)

RECURRENT SERVICES

Department of Planning

Metropolitan Rail Expansion Program—development and preparatory studies 175

Total Department of Planning **175**

TOTAL—RECURRENT SERVICES **175**

J

**TOTAL—MINISTER FOR PLANNING,
MINISTER FOR REDFERN WATERLOO,
MINISTER FOR SCIENCE AND MEDICAL RESEARCH AND MINISTER ASSISTING
THE MINISTER FOR HEALTH (CANCER)** 175

K MINISTER FOR POLICE

RECURRENT SERVICES

New South Wales Crime Commission

Additional witness protection costs 100

Total New South Wales Crime Commission **100**

NSW Police

Continue activities of Taskforce Gain 1,572

Operation Seta and Strike Force Enoggera—saturation policing and investigation of incidents at NSW beaches 8,000

Training costs for additional police recruits 10,600

Increased confiscation activities flowing from amendments to the [Confiscation of Proceeds of Crime Act 1989](#) 252

NSW share of national telecommunication interception costs 231

Total NSW Police **2,055** **18,600**

TOTAL—RECURRENT SERVICES **2,155** **18,600**

CAPITAL WORKS AND SERVICES

NSW Police

Enhancements to NSW Police's payroll system 58

Increased confiscation activities flowing from amendments to the [Confiscation of Proceeds of Crime Act 1989](#) 74

COPS2—ongoing information technology projects 16,155

Total NSW Police **16,287**

Police Integrity Commission

Replacement of leased Police Oversight Data Store Storage Area Network 950

| | | | |
|----------|---|---------------|---------------|
| | Total Police Integrity Commission | 950 | |
| | TOTAL—CAPITAL WORKS AND SERVICES | 17,237 | |
| | TOTAL—MINISTER FOR POLICE | 19,392 | 18,600 |
| L | PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR CITIZENSHIP | | |
| | RECURRENT SERVICES | | |
| | <i>The Cabinet Office</i> | | |
| | <i>Finalise development and implementation of a recycled water plan</i> | 521 | |
| | Total The Cabinet Office | 521 | |
| | <i>Community Relations Commission</i> | | |
| | <i>Salary adjustment for translators as per Industrial Relations Commission ruling</i> | 819 | |
| | Total Community Relations Commission | 819 | |
| | <i>Department of State and Regional Development</i> | | |
| | <i>Synchrotron project contribution</i> | 500 | |
| | Total Department of State and Regional Development | 500 | |
| | <i>Ombudsman's Office</i> | | |
| | <i>Oversight and review of amendment to Terrorism Legislation</i> | 151 | |
| | <i>Oversight and review of new police powers under the Law Enforcement Legislation Amendment (Public Safety) Act 2005</i> | 224 | |
| | Total Ombudsman's Office | 375 | |
| | <i>Premier's Department</i> | | |
| | <i>ANZAC Memorial Building Conservation Management Plan</i> | 290 | |
| | <i>Contribution towards the provision of power lines to allow the development of a mineral sands mine in far western NSW</i> | 1,705 | |

| | |
|---|---------------|
| <i>Coordination of the Queen's Baton Relay in NSW</i> | 350 |
| <i>Expenses associated with transition of administration</i> | 512 |
| <i>Establish World Youth Day secretariat</i> | 460 |
| <i>NSW State Coordination Centre funding</i> | 346 |
| <i>Obtaining expert advice in relation to negotiations with James Hardie Group to ensure funding is provided for asbestos claimants</i> | 4,000 |
| Total Premier's Department | 7,663 |
| State Electoral Office | |
| <i>By-Elections</i> | 501 |
| <i>Relocate office to new premises to accommodate additional staff</i> | 236 |
| Total State Electoral Office | 737 |
| <hr/> | |
| TOTAL—RECURRENT SERVICES | 10,615 |
| CAPITAL WORKS AND SERVICES | |
| Ombudsman's Office | |
| <i>Oversight and review of amendment to Terrorism Legislation</i> | 17 |
| <i>Oversight and review of new police powers under the Law Enforcement Legislation Amendment (Public Safety) Act 2005</i> | 10 |
| Total Ombudsman's Office | 27 |
| Premier's Department | |
| <i>Expenses associated with transition of administration</i> | 100 |
| <i>Establish World Youth Day secretariat</i> | 100 |
| <i>Office accommodation for the Inspector of the Independent Commission Against Corruption</i> | 162 |
| Total Premier's Department | 362 |
| State Electoral Office | |
| <i>Relocate office to new premises to accommodate additional staff</i> | 1,708 |

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| | Total State Electoral Office | 1,708 | |
| | TOTAL—CAPITAL WORKS AND SERVICES | 2,097 | |
| | TOTAL—PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR CITIZENSHIP | 12,712 | |
| M | TREASURER, MINISTER FOR INFRASTRUCTURE AND MINISTER FOR THE HUNTER | | |
| | RECURRENT SERVICES | | |
| | <i>Treasury</i> | | |
| | <i>First Home Owner Grant Scheme—additional funding to meet a higher than expected number of grant applications</i> | | 17,000 |
| | Total Treasury | | 17,000 |
| | <i>Crown Finance Entity</i> | | |
| | <i>Contribution to reduce defined benefits superannuation liabilities for budget sector employees</i> | | 1,000,000 |
| | <i>Parramatta Justice Precinct</i> | 17,864 | |
| | Total Crown Finance Entity | 17,864 | 1,000,000 |
| | TOTAL—RECURRENT SERVICES | 17,864 | 1,017,000 |
| | TOTAL—TREASURER, MINISTER FOR INFRASTRUCTURE AND MINISTER FOR THE HUNTER | 17,864 | 1,017,000 |
| | TREASURER’S ADVANCE FOR RECURRENT SERVICES | 164,317 | |
| | TREASURER’S ADVANCE FOR CAPITAL WORKS AND SERVICES | 42,018 | |
| | TOTAL—TREASURER’S ADVANCE | 206,335 | |
| | SECTION 22 FOR RECURRENT SERVICES | | 20,237 |
| | TOTAL—SECTION 22 | | 20,237 |

| | |
|---|------------------|
| ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES | 1,052,033 |
|---|------------------|

| | |
|--|------------------|
| TOTAL—ADDITIONAL APPROPRIATIONS | 1,052,033 |
|--|------------------|

Schedule 2 Payments during 2004-2005

(Sections 6 and 7)

| | | Column 1 | Column 2 |
|----------|---|-----------------------------------|------------------------------|
| | | Treasurer's Advance Amount \$,000 | s. 22 PF&A Act Amount \$,000 |
| A | ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT | | |
| | RECURRENT SERVICES | | |
| | <i>Attorney General's Department</i> | | |
| | <i>Determination of the Statutory and Other Offices Remuneration Tribunal and payroll tax payments for arbitrators and cost assessors</i> | 1,232 | |
| | <i>Office of the Public Guardian salary award</i> | 92 | |
| | Total Attorney General's Department | 1,324 | |
| | <i>Judicial Commission of New South Wales</i> | | |
| | <i>Conduct Division Inquiry</i> | 7 | |
| | Total Judicial Commission of New South Wales | 7 | |
| | <i>Office of the Director of Public Prosecutions</i> | | |
| | <i>Implementation of the criminal cases processing reforms</i> | 1,697 | |
| | Total Office of the Director of Public Prosecutions | 1,697 | |
| | TOTAL—RECURRENT SERVICES | 3,028 | |
| | CAPITAL WORKS AND SERVICES | | |
| | <i>Department of Environment and Conservation</i> | | |
| | <i>Contribution towards the purchase of Yanga Station in south-western NSW</i> | 2,095 | |
| | Total Department of Environment and Conservation | 2,095 | |
| | TOTAL—CAPITAL WORKS AND SERVICES | 2,095 | |

| | | |
|----------|--|---------------|
| | TOTAL—ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT | 5,123 |
| B | MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR YOUTH | |
| | RECURRENT SERVICES | |
| | <i>Department of Community Services</i> | |
| | <i>Businesslink projects brought forward from 2005–06</i> | 5,571 |
| | Total Department of Community Services | 5,571 |
| | TOTAL—RECURRENT SERVICES | 5,571 |
| | TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR YOUTH | 5,571 |
| C | MINISTER FOR EDUCATION AND TRAINING AND MINISTER FOR ABORIGINAL AFFAIRS | |
| | RECURRENT SERVICES | |
| | <i>Department of Education and Training</i> | |
| | <i>Higher contract cleaning costs</i> | 8,400 |
| | <i>Executive teacher salary increases</i> | 6,151 |
| | Total Department of Education and Training | 14,551 |
| | TOTAL—RECURRENT SERVICES | 14,551 |
| | CAPITAL WORKS AND SERVICES | |
| | <i>Department of Aboriginal Affairs</i> | |
| | <i>Restructure of the organisation following a performance review</i> | 230 |
| | Total Department of Aboriginal Affairs | 230 |
| | TOTAL—CAPITAL WORKS AND SERVICES | 230 |
| | TOTAL—MINISTER FOR EDUCATION AND TRAINING AND MINISTER FOR ABORIGINAL AFFAIRS | 14,781 |
| D | MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH | |
| | RECURRENT SERVICES | |

Department of Energy, Utilities and Sustainability

Review of the Industry Structure for Water and Wastewater Services in the Greater Sydney Metropolitan Area 250

Total Department of Energy, Utilities and Sustainability **250**

Ministry for Science and Medical Research

Settlement costs concerning the termination of a sublease at the Australian Technology Park 1,250

Total Ministry for Science and Medical Research **1,250**

TOTAL—RECURRENT SERVICES 1,500

TOTAL—MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH 1,500

E MINISTER FOR JUSTICE

RECURRENT SERVICES

Department of Corrective Services

Growth in inmate numbers and other costs 14,600

Teachers award increase to educational officers in correctional centres 741

Total Department of Corrective Services **15,341**

TOTAL—RECURRENT SERVICES 15,341

TOTAL—MINISTER FOR JUSTICE 15,341

F THE LEGISLATURE

RECURRENT SERVICES

The Legislature

Shortfall in funding for Members' entitlements, electorate office rent increases and separation of employment expenses for Members' staff 1,565

Total The Legislature **1,565**

TOTAL—RECURRENT SERVICES 1,565

TOTAL—THE LEGISLATURE 1,565

G MINISTER FOR POLICE

RECURRENT SERVICES

New South Wales Crime Commission

Counter terrorism, Taskforce Gain and cannabis investigations 1,430

Total New South Wales Crime Commission **1,430**

NSW Police

Additional police officer numbers 10,100

Organisation restructure costs 1,043

Total NSW Police **11,143**

Police Integrity Commission

Additional witness protection costs 169

Total Police Integrity Commission **169**

TOTAL—RECURRENT SERVICES **12,742**

CAPITAL WORKS AND SERVICES

NSW Police

Funding for capital program 11,815

Total NSW Police **11,815**

TOTAL—CAPITAL WORKS AND SERVICES **11,815**

TOTAL—MINISTER FOR POLICE **24,557**

H PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

RECURRENT SERVICES

The Cabinet Office

Office of Drug Policy funding 2,320

Total The Cabinet Office **2,320**

Independent Commission Against Corruption

Increase in number of ICAC hearings 400

Total Independent Commission Against Corruption **400**

Ombudsman's Office

Additional funding to cover costs of undertaking new and existing legislative reviews 190

Total Ombudsman's Office **190**

Premier's Department

Costs relating to World Masters Games to be held in Sydney in 2009 660

Implement the recommendations under the Redfern-Waterloo Plan (2004-2014) 1,467

Transitional costs associated with the former Department for Women 1,067

Costs of centralised Media Monitoring Unit 636

Total Premier's Department **3,830**

TOTAL—RECURRENT SERVICES 6,740

CAPITAL WORKS AND SERVICES

The Cabinet Office

Purchase of equipment and office fit-out for the Office of Alcohol and Drug Policy 300

Total The Cabinet Office **300**

Premier's Department

Establishment of NSW State and Public Information Coordination Centres 1,065

Total Premier's Department **1,065**

TOTAL—CAPITAL WORKS AND SERVICES 1,365

TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP 8,105

SPECIAL MINISTER OF STATE, MINISTER FOR COMMERCE, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR THE CENTRAL COAST

RECURRENT SERVICES

Department of Commerce

Additional claims paid by the Fair Trading Administration Corporation 2,911

Total Department of Commerce **2,911**

TOTAL—RECURRENT SERVICES 2,911

CAPITAL WORKS AND SERVICES

Department of Commerce

Reclassify recurrent funding to capital funding for the Government Licensing System 6,613

Total Department of Commerce **6,613**

TOTAL—CAPITAL WORKS AND SERVICES 6,613

TOTAL—SPECIAL MINISTER OF STATE, MINISTER FOR COMMERCE, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR THE CENTRAL COAST 9,524

J MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN

RECURRENT SERVICES

Centennial Park and Moore Park Trust

Adjustment to budget funding 54

Total Centennial Park and Moore Park Trust **54**

TOTAL—RECURRENT SERVICES 54

CAPITAL WORKS AND SERVICES

Department of Tourism, Sport and Recreation

Upgrade to Jindabyne Sport and Recreation Centre 150

Total Department of Tourism, Sport and Recreation **150**

TOTAL—CAPITAL WORKS AND SERVICES 150

TOTAL—MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN 204

K MINISTER FOR TRANSPORT SERVICES AND MINISTER FOR THE HUNTER

CAPITAL WORKS AND SERVICES

Independent Transport Safety and Reliability Regulator

Implementation of the Waterfall Inquiry recommendations 494

Total Independent Transport Safety and Reliability Regulator **494**

TOTAL—CAPITAL WORKS AND SERVICES 494

TOTAL—MINISTER FOR TRANSPORT SERVICES AND MINISTER FOR THE HUNTER 494

| | | | |
|----------|---|---------------|----------------|
| L | TREASURER AND MINISTER FOR STATE DEVELOPMENT | | |
| | RECURRENT SERVICES | | |
| | Crown Finance Entity | | |
| | <i>Additional interest on borrowings</i> | | 52,681 |
| | <i>Retirement of debt relating to the Australian Technology Park</i> | | 41,267 |
| | <i>Superannuation guarantee charge payment</i> | | 35,000 |
| | Total Crown Finance Entity | | 128,948 |
| | TOTAL—RECURRENT SERVICES | | 128,948 |
| | CAPITAL WORKS AND SERVICES | | |
| | Crown Finance Entity | | |
| | <i>Capital advance for NSW Health towards Port Macquarie Base Hospital purchase</i> | | 46,116 |
| | Total Crown Finance Entity | | 46,116 |
| | Treasury | | |
| | <i>Mini-Budget and revenue compliance capital projects</i> | 1,682 | |
| | Total Treasury | 1,682 | |
| | TOTAL—CAPITAL WORKS AND SERVICES | 1,682 | 46,116 |
| | TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT | 1,682 | 175,064 |
| | TREASURER'S ADVANCE FOR RECURRENT SERVICES | 64,003 | |
| | TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES | 24,444 | |
| | TOTAL—TREASURER'S ADVANCE | 88,447 | |
| | SECTION 22 FOR RECURRENT SERVICES | | 128,948 |
| | SECTION 22 FOR CAPITAL WORKS AND SERVICES | | 46,116 |
| | TOTAL—SECTION 22 | | 175,064 |