

Appropriation (Supply and Budget Variations) Act 2011 No 14

[2011-14]



New South Wales

Status Information

Currency of version

Historical version for 21 June 2011 to 5 January 2012 (accessed 18 July 2024 at 5:27)

Legislation on this site is usually updated within 3 working days after a change to the legislation.

Provisions in force

The provisions displayed in this version of the legislation have all commenced.

Notes—

- **Does not include amendments by**
[Statute Law \(Miscellaneous Provisions\) Act \(No 2\) 2011 No 62](#) (not commenced — to commence on 6.1.2012)

Authorisation

This version of the legislation is compiled and maintained in a database of legislation by the Parliamentary Counsel's Office and published on the NSW legislation website, and is certified as the form of that legislation that is correct under section 45C of the [Interpretation Act 1987](#).

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Appropriation (Supply and Budget Variations) Act 2011 No 14



New South Wales

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Appropriation (Supply and Budget Variations) Act 2011 No 14



New South Wales

An Act to appropriate certain amounts out of the Consolidated Fund towards the services of the year 2011–2012 and for the purpose of giving effect to certain Budget variations required by the exigencies of Government for the years 2010–2011 and 2009–2010.

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Supply and Budget Variations) Act 2011*.

2 Commencement

This Act commences on the date of assent to this Act.

3 Interpretation

In this Act, a reference to:

- (a) the year 2011–2012 is a reference to the year from 1 July 2011 to 30 June 2012, and
- (b) the year 2010–2011 is a reference to the year from 1 July 2010 to 30 June 2011, and
- (c) the year 2009–2010 is a reference to the year from 1 July 2009 to 30 June 2010.

Part 2 Supply

4 \$18,300,000,000 may be issued out of Consolidated Fund for recurrent services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$18,300,000,000 to provide for the payments for the recurrent services of the State (other than those referred to in Parts 3 and 4) during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

5 \$600,000,000 may be issued out of Consolidated Fund for capital works and services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied

the sum of \$600,000,000 to provide for the payments for the capital works and services of the State (other than those referred to in Parts 3 and 4) during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

6 Treasurer's authority to pay sums appropriated

The Treasurer may issue and pay the sums appropriated by sections 4 and 5 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

7 Non-application of section 25 of [Public Finance and Audit Act 1983](#)

Section 25 (Payments authorised on lapse of appropriation) of the [Public Finance and Audit Act 1983](#) does not apply in relation to any period to which sections 4 and 5 apply.

Part 3 Supply (Parliament)

8 \$45,500,000 may be issued out of Consolidated Fund for recurrent services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$45,500,000 to provide for the payments for the recurrent services of the Legislature during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

9 \$1,000,000 may be issued out of Consolidated Fund for capital works and services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$1,000,000 to provide for the payments for the capital works and services of the Legislature during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

10 Treasurer's authority to pay sums appropriated

The Treasurer may issue and pay the sums appropriated by sections 8 and 9 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

11 Non-application of section 25 of [Public Finance and Audit Act 1983](#)

Section 25 (Payments authorised on lapse of appropriation) of the [Public Finance and Audit Act 1983](#) does not apply in relation to any period to which sections 8 and 9 apply.

Part 4 Supply (Special Offices)

12 \$90,700,000 may be issued out of Consolidated Fund for recurrent services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied:

- (a) the sum of \$6,500,000 to provide for the payments for the recurrent services of the Independent Commission Against Corruption, and
- (b) the sum of \$7,800,000 to provide for the payments for the recurrent services of the Ombudsman's Office, and
- (c) the sum of \$42,000,000 to provide for the payments for the recurrent services of the New South Wales Electoral Commission, and
- (d) the sum of \$34,400,000 to provide for the payments for the recurrent services of the Office of the Director of Public Prosecutions,

during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

13 \$1,021,000 may be issued out of Consolidated Fund for capital works and services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied:

- (a) the sum of \$100,000 to provide for the payments for the capital works and services of the Independent Commission Against Corruption, and
- (b) the sum of \$33,000 to provide for the payments for the capital works and services of the Ombudsman's Office, and
- (c) the sum of \$352,000 to provide for the payments for the capital works and services of the New South Wales Electoral Commission, and
- (d) the sum of \$536,000 to provide for the payments for the capital works and services of the Office of the Director of Public Prosecutions,

during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

14 Treasurer's authority to pay sums appropriated

The Treasurer may issue and pay the sums appropriated by sections 12 and 13 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

15 Non-application of section 25 of [Public Finance and Audit Act 1983](#)

Section 25 (Payments authorised on lapse of appropriation) of the [Public Finance and Audit Act 1983](#) does not apply in relation to any period to which sections 12 and 13 apply.

Part 5 Budget variations

Division 1 Budget variations 2010-2011

16 Adjustment of “Advance to the Treasurer”, 2010-2011

The sum of \$355,644,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2010-2011, for supplementary charges made during the year 2010-2011 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

17 Payments made during 2010-2011 under section 22 of [Public Finance and Audit Act 1983](#)

(1) The sum of \$157,900,000, being the total of the sums specified in Column 2 of Schedule 1, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, specified opposite those sums in Schedule 1, made in anticipation of appropriation by Parliament under section 22 (1) of the [Public Finance and Audit Act 1983](#) required for the exigencies of Government during the year 2010-2011.

(2) Section 22 (2) of the [Public Finance and Audit Act 1983](#) does not apply to the sums to which this section applies.

Division 2 Budget variations 2009-2010 (not previously reported)

18 Adjustment of “Advance to the Treasurer”, 2009-2010

The sum of \$281,066,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2009-2010, for supplementary charges made during the year 2009-2010 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 2.

19 Payments made during 2009-2010 under section 22 of [Public Finance and Audit Act 1983](#)

(1) The sum of \$54,000,000, being the total of the sums specified in Column 2 of Schedule 2, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, specified opposite those sums in Schedule 2, made in anticipation of appropriation by Parliament under section 22 (1) of the [Public Finance and Audit Act 1983](#) required for the exigencies of Government during the year

2009–2010.

- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Division 3 General

20 Additional appropriations

The sums appropriated by this Part are in addition to any other sums that may have been appropriated.

21 Operation of Act in relation to budget variations

- (1) This Act (other than Parts 2–4):
- (a) is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned, and
 - (b) is to have effect as if it had commenced at the start of the financial year relevant to the appropriation, and
 - (c) is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (2) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Part is validated. This subsection applies whether this Act is assented to during or after the year 2009–2010 or 2010–2011.

22 Validation of expenditure

To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act (other than Parts 2–4) applies before the date of assent to this Act:

- (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
- (b) is taken to have been validly made at the time it was made, or purported to have been made,

and thereafter to be, and to have been at all relevant times, validly approved and made.

23 References to agencies

A reference to an agency in Schedule 1 or 2 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned, and in respect of whom the payment specified in relation to those

recurrent services, or capital works and services, was approved or made.

Schedule 1 Payments during 2010-2011

(Sections 16 and 17)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, AND MINISTER FOR REDFERN WATERLOO		
RECURRENT SERVICES		
Department of Premier and Cabinet		
<i>Additional funding for the ANZAC Memorial Scholarship</i>	500	
<i>Funding for initiatives in NSW's Domestic Violence Action Plan</i>	300	
<i>Funding for Keep Them Safe initiatives</i>	2,500	
<i>Funding for the LA Galaxy football team to visit Newcastle for an exhibition match</i>	250	
<i>Funding to develop a marketing campaign for major events in NSW</i>	4,730	
<i>Funding to establish the Land and Housing Supply Secretariat</i>	1,750	
<i>Funding to replenish the Premier's Discretionary Fund following several large grant payments</i>	1,000	
<i>Funding towards securing major musical productions for Sydney</i>	2,000	
<i>Implementation costs for the IT equipment replacement program for Ministers' offices</i>	520	
<i>Lions Club International Convention registration guarantee fee</i>	1,191	
<i>Pakistan Flood Relief donation</i>	500	
<i>Reunion costs to commemorate the 10th Anniversary of the Sydney 2000 Olympic Games</i>	670	
Total Department of Premier and Cabinet	15,911	
Independent Commission Against Corruption		

<i>To restructure and strengthen the Investigation Division to manage increasing activity levels</i>	1,200
Total Independent Commission Against Corruption	1,200
Independent Pricing and Regulatory Tribunal	
<i>Costs associated with reforms to local council infrastructure charges</i>	3,533
Total Independent Pricing and Regulatory Tribunal	3,533
New South Wales Electoral Commission	
<i>Additional funding to complete and maintain electronic voting (iVote) capability</i>	40
<i>Advance funding to prepare for the March 2011 State General Election</i>	500
<i>Costs to administer the Election Funding and Disclosures Amendment Act 2010</i>	1,333
<i>Reimburse the cost of election campaigns as a result of the Election Funding and Disclosures Amendment Act 2010</i>	184
Total New South Wales Electoral Commission	2,057
Ombudsman's Office	
<i>To establish a Public Interest Disclosure Unit</i>	398
<i>Transfer of the Child Death Review function to the Ombudsman</i>	118
Total Ombudsman's Office	516
TOTAL—RECURRENT SERVICES	23,217
CAPITAL WORKS AND SERVICES	
Department of Premier and Cabinet	
<i>For implementation of whole-of-government corporate and shared services reform</i>	3,390
<i>Funding for IT equipment replacement program for Ministerial and Parliamentary Services</i>	1,386
<i>Funding for the redevelopment of the Workforce Profile Information System</i>	1,012
<i>Funding to provide an online publication service to deliver legislative information</i>	79
Total Department of Premier and Cabinet	5,867
New South Wales Electoral Commission	

<i>Additional funding to complete and maintain electronic voting (iVote) capability</i>	1,700
<i>Funding towards Smart Roll implementation</i>	940
<i>To provide an Election Funding and Disclosures System</i>	740
Total New South Wales Electoral Commission	3,380
Ombudsman's Office	
<i>To establish a Public Interest Disclosure Unit</i>	59
Total Ombudsman's Office	59
TOTAL—CAPITAL WORKS AND SERVICES	9,306
TOTAL—PREMIER, AND MINISTER FOR REDFERN WATERLOO	32,523

B DEPUTY PREMIER, AND MINISTER FOR HEALTH

RECURRENT SERVICES

Department of Health

<i>Funding for Keep Them Safe initiatives</i>	887
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	1,400
<i>Sponsorship of the Westmead Hospital's Youth and Road Trauma Forum</i>	150
Total Department of Health	2,437
TOTAL—RECURRENT SERVICES	2,437

CAPITAL WORKS AND SERVICES

Department of Health

<i>Funding for Digital Regions Initiative</i>	646
<i>Funding for Keep Them Safe initiatives</i>	700
<i>Medical imaging services upgrade at Grafton Hospital</i>	4,000
<i>Planning costs of 13 health facility renewal and upgrade projects</i>	7,900
Total Department of Health	13,246
TOTAL—CAPITAL WORKS AND SERVICES	13,246
TOTAL—DEPUTY PREMIER, AND MINISTER FOR HEALTH	15,683

**C ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND
MINISTER FOR REGULATORY REFORM**

RECURRENT SERVICES

Community Relations Commission of New South Wales

*Funding support for Culturally and Linguistically Diverse
Communities* 500

Total Community Relations Commission of New South Wales **500**

Department of Justice and Attorney General

*Funding for the expansion of the NSW Drug Court to the
Hunter Region* 1,905

Total Department of Justice and Attorney General **1,905**

Judicial Commission of New South Wales

Funding for an ongoing Conduct Division inquiry 400

Total Judicial Commission of New South Wales **400**

Legal Aid Commission of New South Wales

*Funding for initiatives in NSW's Domestic Violence Action
Plan* 740

*Funding for the expansion of the NSW Drug Court to the
Hunter Region* 235

Total Legal Aid Commission of New South Wales **975**

Office of the Director of Public Prosecutions

Additional funding to maintain core legal services 1,500

Extension of Criminal Case Conferencing 1,414

*Funding for the expansion of the NSW Drug Court to the
Hunter Region* 248

*Redundancy payments relating to the closure of the Bathurst
Regional Office* 252

Total Office of the Director of Public Prosecutions **3,414**

TOTAL—RECURRENT SERVICES 7,194

CAPITAL WORKS AND SERVICES

Department of Justice and Attorney General

Court Upgrade Program—Video Conferencing Phase 3 2,174

Funding for Document Management Service Project 2,675

Total Department of Justice and Attorney General **4,849**

	TOTAL—CAPITAL WORKS AND SERVICES	4,849
	TOTAL—ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM	12,043
D	MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)	
	RECURRENT SERVICES	
	Department of Environment, Climate Change and Water	
	<i>Funding assistance to Jenolan Caves Reserve Trust</i>	500
	<i>Funding for preparation of the NSW Government response to the Murray-Darling Basin Plan</i>	300
	<i>Rollover of 2009–2010 funding to meet NSW Office of Water’s cash flow requirements</i>	19,329
	Total Department of Environment, Climate Change and Water	20,129
	TOTAL—RECURRENT SERVICES	20,129
	CAPITAL WORKS AND SERVICES	
	Department of Environment, Climate Change and Water	
	<i>Funding to implement an environmental management system</i>	50
	<i>Funds to streamline the invoice payment process</i>	507
	<i>Project to reduce building energy and printer usage towards greenhouse gas reduction targets</i>	251
	<i>Reallocation of recurrent funding to capital funding for various capital projects</i>	1,285
	Total Department of Environment, Climate Change and Water	2,093
	TOTAL—CAPITAL WORKS AND SERVICES	2,093
	TOTAL—MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)	22,222
E	MINISTER FOR EDUCATION AND TRAINING	
	RECURRENT SERVICES	
	Department of Education and Training	

Additional funding due to an adjustment relating to efficiency dividend savings 20,000

Expenditure commitments associated with Commonwealth funding received in prior year for Digital Regions Initiative and School Security 153

Funding to meet savings shortfall on efficiency dividends and wage offset targets 15,000

Support for Culturally and Linguistically Diverse Communities Program 2,330

Total Department of Education and Training **37,483**

TOTAL—RECURRENT SERVICES 37,483

CAPITAL WORKS AND SERVICES

Office of the Board of Studies

Electronic examinations and online marking server replacement 2,310

Total Office of the Board of Studies **2,310**

TOTAL—CAPITAL WORKS AND SERVICES 2,310

TOTAL—MINISTER FOR EDUCATION AND TRAINING 39,793

F MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS

RECURRENT SERVICES

Communities NSW

Additional funding for the Sydney Festival 1,200

Additional funding for the Community Building Partnership program providing local community infrastructure 14,000

Funding for the regulation of public lotteries following the sale of NSW Lotteries 535

Funding of live sites to screen the NRL 2010 Grand Final 100

Funding to complete digitisation of the State Library of New South Wales' catalogue 500

Grant to the National Art School for refurbishment of its facilities 500

Grant towards developing Stage 2 of the International Cricket Hall of Fame and the Bradman Oval 4,990

<i>Grant towards the construction of a new harness and greyhound racing complex</i>	300
<i>Grant towards the redevelopment of sports grounds at Belmore and Kogarah</i>	15,480
<i>Sydney Opera House payment of Parking Space Levy</i>	776
<i>The Khalil Gibran exhibition at the State Library of New South Wales</i>	600
<i>To establish an online mechanism for young people to obtain information and provide feedback on government programs/ services</i>	129
Total Communities NSW	39,110
TOTAL—RECURRENT SERVICES	39,110
CAPITAL WORKS AND SERVICES	
Communities NSW	
<i>Expansion of the Hill Top Shooting Complex</i>	2,468
<i>Funding for high speed data connections linking processing centres</i>	2,375
<i>Funding for the transition to shared services</i>	1,113
<i>Installation of sprinklers in Pier 2/3 at Walsh Bay</i>	235
<i>Office Accommodation Consolidation Project</i>	403
Total Communities NSW	6,594
TOTAL—CAPITAL WORKS AND SERVICES	6,594
TOTAL—MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS	45,704
MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS	
RECURRENT SERVICES	
Department of Services, Technology and Administration	
<i>Whole-of-Government Digital Archiving Solution</i>	535
Total Department of Services, Technology and Administration	535
TOTAL—RECURRENT SERVICES	535

G

CAPITAL WORKS AND SERVICES	
Department of Services, Technology and Administration	
<i>Additional funding to implement the ServiceFirst rebuild program</i>	20,900
Total Department of Services, Technology and Administration	20,900
TOTAL—CAPITAL WORKS AND SERVICES	20,900
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS	21,435
H THE LEGISLATURE	
RECURRENT SERVICES	
The Legislature	
<i>Funding for notebook computers for Parliamentary Members</i>	183
<i>Funding to establish a Parliamentary Budget Office</i>	3,000
<i>Increase in Members' salaries and allowances</i>	1,254
Total The Legislature	4,437
TOTAL—RECURRENT SERVICES	4,437
CAPITAL WORKS AND SERVICES	
The Legislature	
<i>Additional funding for a broadcasting system and ICT equipment in Members' offices</i>	721
<i>Funding to establish a Parliamentary Budget Office</i>	1,000
<i>Funding to fit-out and/or relocate Members' electorate offices</i>	400
Total The Legislature	2,121
TOTAL—CAPITAL WORKS AND SERVICES	2,121
TOTAL—THE LEGISLATURE	6,558
I MINISTER FOR PLANNING, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR LANDS	
RECURRENT SERVICES	

Department of Planning

To establish a Priority Infrastructure Fund 10,000

Total Department of Planning **10,000**

Land and Property Management Authority

Funding for Torrens Assurance claims 5,000

Funding to preserve the original resting place of Mary MacKillop at Gore Hill Memorial Cemetery 200

Funding to waive 50% of the Wild Dog Destruction Levy 682

Total Land and Property Management Authority **5,882**

TOTAL—RECURRENT SERVICES 15,882

CAPITAL WORKS AND SERVICES

Land and Property Management Authority

Emergency repairs at Tibooburra Aerodrome 120

Total Land and Property Management Authority **120**

TOTAL—CAPITAL WORKS AND SERVICES 120

TOTAL—MINISTER FOR PLANNING, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR LANDS 16,002

J MINISTER FOR POLICE, AND MINISTER FOR FINANCE

RECURRENT SERVICES

New South Wales Crime Commission

Additional funding for the appointment of an Assistant Commissioner 110

Total New South Wales Crime Commission **110**

NSW Police Force

Liquidity support 21,000

Funding for Workers Compensation adjustment in 2010–2011 20,000

Funding to complete a major criminal investigation 1,700

Implementation of security industry reform 3,000

Police Workers Compensation hindsight adjustment for 2009–2010 14,600

Recruitment of temporary staff to the Police Child Wellbeing Unit 805

Total NSW Police Force	61,105	
TOTAL—RECURRENT SERVICES	61,215	
CAPITAL WORKS AND SERVICES		
NSW Police Force		
<i>Implementation of security industry reform</i>	600	
Total NSW Police Force	600	
TOTAL—CAPITAL WORKS AND SERVICES	600	
TOTAL—MINISTER FOR POLICE, AND MINISTER FOR FINANCE	61,815	
MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR RURAL AFFAIRS		
RECURRENT SERVICES		
Department of Rural Fire Service		
<i>Bushfire mitigation funds in response to the Victorian Bushfires Royal Commission Final Report</i>	4,085	
<i>Funding for upgrade of private mobile radio network in response to the Victorian Bushfires Royal Commission Final Report</i>	1,168	
Total Department of Rural Fire Service	5,253	
Fire and Rescue NSW		
<i>To establish a Workplace Conduct and Investigation Unit</i>	190	
Total Fire and Rescue NSW	190	
State Emergency Service		
<i>To recruit a fleet manager for newly purchased flood boats</i>		250
Total State Emergency Service		250
TOTAL—RECURRENT SERVICES	5,443	250
CAPITAL WORKS AND SERVICES		
Department of Rural Fire Service		
<i>Purchase of automatic external defibrillators</i>		12,500
Total Department of Rural Fire Service		12,500
State Emergency Service		

	<i>Purchase of 27 new flood boats</i>	1,000
	<i>Purchase of automatic external defibrillators</i>	1,950
	Total State Emergency Service	2,950
	TOTAL—CAPITAL WORKS AND SERVICES	15,450
	TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR RURAL AFFAIRS	5,443 15,450
L	MINISTER FOR ROADS, AND MINISTER FOR WESTERN SYDNEY	
	RECURRENT SERVICES	
	<i>Sydney Olympic Park Authority</i>	
	<i>Reinstatement of revenue not eventuating as land purchase no longer proceeding</i>	3,049
	Total Sydney Olympic Park Authority	3,049
	TOTAL—RECURRENT SERVICES	3,049
	CAPITAL WORKS AND SERVICES	
	<i>Sydney Olympic Park Authority</i>	
	<i>Expansion of the regional playground at Blaxland Riverside Park</i>	6,900
	Total Sydney Olympic Park Authority	6,900
	TOTAL—CAPITAL WORKS AND SERVICES	6,900
	TOTAL—MINISTER FOR ROADS, AND MINISTER FOR WESTERN SYDNEY	9,949
M	MINISTER FOR THE STATE PLAN, AND MINISTER FOR COMMUNITY SERVICES	
	RECURRENT SERVICES	
	<i>Department of Human Services</i>	
	<i>Funding for Keep Them Safe initiatives</i>	6,366
	<i>Funding for Safe Families program</i>	312
	<i>Funding towards Agency Transition Project</i>	4,131
	<i>Funding towards Invoice Management Project</i>	3,110

	<i>Funding towards Service Management Implementation Project</i>	5,252	
	Total Department of Human Services	19,171	
	TOTAL—RECURRENT SERVICES	19,171	
	CAPITAL WORKS AND SERVICES		
	Department of Human Services		
	<i>Funding for Keep Them Safe initiatives</i>	879	
	Total Department of Human Services	879	
	TOTAL—CAPITAL WORKS AND SERVICES	879	
	TOTAL—MINISTER FOR THE STATE PLAN, AND MINISTER FOR COMMUNITY SERVICES	20,050	
N	TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE		
	RECURRENT SERVICES		
	Crown Finance Entity		
	<i>National Licensing System establishment costs</i>	1,625	
	Total Crown Finance Entity	1,625	
	Department of Industry and Investment		
	<i>Additional funding to host the Oprah Winfrey Show</i>	2,000	
	<i>Campaign to raise the profile of the NSW defence industry</i>	877	
	<i>Adjustment to Consolidated Fund entitlement for 2009–2010, resulting from a recalculation of cash allocations following transfer of functions between agencies</i>	11,931	
	<i>Drought assistance measures—transport subsidies and other drought support</i>	4,481	
	<i>Emergency funding for response to plague locust outbreak</i>		18,500
	<i>Funding for work on the Energy Reform Project and national energy reforms</i>	900	
	<i>Funding towards Medical Research Support Program</i>	10,000	
	<i>Hosting of Forbes Global CEO Conference</i>	1,500	
	<i>Restructuring package for Early Exit Assistance to Darlington Point Mill</i>	2,695	
	Total Department of Industry and Investment	34,384	18,500

Treasury

The Home Builders Bonus Scheme advertising costs

4,200

Total Treasury

4,200

TOTAL—RECURRENT SERVICES

40,209

18,500

CAPITAL WORKS AND SERVICES

Crown Finance Entity

Capital injection into Cobbora Holding Company Pty Limited

123,700

Total Crown Finance Entity

123,700

Department of Industry and Investment

Funding for upgrade of educational facilities—Rural VET Infrastructure

1,740

Revised funding profiles for various capital projects

4,475

Total Department of Industry and Investment

6,215

TOTAL—CAPITAL WORKS AND SERVICES

6,215

123,700

TOTAL—TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE

46,424

142,200

TREASURER'S ADVANCE FOR RECURRENT SERVICES

279,511

TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES

76,133

TOTAL—TREASURER'S ADVANCE

355,644

SECTION 22 FOR RECURRENT SERVICES

18,750

SECTION 22 FOR CAPITAL WORKS AND SERVICES

139,150

TOTAL—SECTION 22

157,900

Schedule 2 Payments during 2009-2010 (not previously reported)

(Sections 18 and 19)

Column 1

Column 2

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, AND MINISTER FOR REDFERN WATERLOO		
RECURRENT SERVICES		
<i>New South Wales Electoral Commission</i>		
<i>Additional claims from the Political Education Fund and claims made under the Election Funding and Disclosures Act 1981</i>	262	
Total New South Wales Electoral Commission	262	
TOTAL—RECURRENT SERVICES	262	
TOTAL—PREMIER, AND MINISTER FOR REDFERN WATERLOO	262	
B ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM		
RECURRENT SERVICES		
<i>Department of Justice and Attorney General</i>		
<i>Funding for Law Courts Building project</i>	6,000	
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	27	
Total Department of Justice and Attorney General	6,027	
TOTAL—RECURRENT SERVICES	6,027	
CAPITAL WORKS AND SERVICES		
<i>Department of Justice and Attorney General</i>		
<i>Funding for repayment of 2008-2009 capital appropriations</i>	5,739	
Total Department of Justice and Attorney General	5,739	
TOTAL—CAPITAL WORKS AND SERVICES	5,739	
TOTAL—ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM	11,766	

C	MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)	
	RECURRENT SERVICES	
	Department of Environment, Climate Change and Water	
	<i>Drought assistance measures—waiver of fixed water charges</i>	2,550
	<i>Emergency drought works to secure Orange town water supply</i>	3,000
	<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	76
	Total Department of Environment, Climate Change and Water	5,626
	TOTAL—RECURRENT SERVICES	5,626
	TOTAL—MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)	5,626
D	MINISTER FOR EDUCATION AND TRAINING	
	RECURRENT SERVICES	
	Department of Education and Training	
	<i>Additional school based employee costs</i>	39,654
	Total Department of Education and Training	39,654
	TOTAL—RECURRENT SERVICES	39,654
	CAPITAL WORKS AND SERVICES	
	Office of the Board of Studies	
	<i>Increase in new examination system development funding</i>	350
	Total Office of the Board of Studies	350
	TOTAL—CAPITAL WORKS AND SERVICES	350
	TOTAL—MINISTER FOR EDUCATION AND TRAINING	40,004
E	MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS	
	RECURRENT SERVICES	
	Communities NSW	

<i>Additional funding for the Responsible Gambling Fund</i>	307
<i>Funding for displaced NSW Lotteries employees</i>	930
<i>Funding for Hassle Free Nights program to establish a Precinct Liquor Accord Fund</i>	167
<i>Funding for the redevelopment of the Museum of Contemporary Art</i>	3,000
<i>Funding for Western Sydney International Dragway rectification work</i>	1,588
Total Communities NSW	5,992
TOTAL—RECURRENT SERVICES	5,992
TOTAL—MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS	5,992
F MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS	
RECURRENT SERVICES	
<i>Department of Services, Technology and Administration</i>	
<i>Funding for gas industry safety reforms</i>	463
<i>Funding for Government Licensing Service</i>	5,897
Total Department of Services, Technology and Administration	6,360
TOTAL—RECURRENT SERVICES	6,360
CAPITAL WORKS AND SERVICES	
<i>Department of Services, Technology and Administration</i>	
<i>Funding for Government Licensing Service</i>	731
Total Department of Services, Technology and Administration	731
TOTAL—CAPITAL WORKS AND SERVICES	731
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS	7,091

G MINISTER FOR POLICE, AND MINISTER FOR FINANCE

RECURRENT SERVICES

New South Wales Crime Commission

Significant increase in legal costs and hiring of an Assistant Commissioner 1,648

Total New South Wales Crime Commission **1,648**

NSW Police Force

Essential building maintenance funding 6,500

Increase in Death and Disability Scheme claims 25,000

NSW Police Officers award increase 209

Policing costs for FIFA International Fan Fest 105

Rental payments to State Property Authority resulting from restructure of office properties 250

Reward payment associated with murder investigation 250

Total NSW Police Force **32,314**

TOTAL—RECURRENT SERVICES 33,962

TOTAL—MINISTER FOR POLICE, AND MINISTER FOR FINANCE 33,962

H MINISTER FOR TRANSPORT, AND MINISTER FOR THE CENTRAL COAST

RECURRENT SERVICES

Department of Transport and Infrastructure

Accelerated growth of bus services and increase in operating costs 38,662

Additional bus services for FIFA International Fan Fest 259

Funding to supplement reduction of fare revenue due to the introduction of MyZone tickets 8,000

Infrastructure Development Corporation Pty Limited for the South West Rail Link project 105,000

Introducing taxi licensing reform 750

Revised estimate of Parking Space Levy 9,866

Total Department of Transport and Infrastructure **162,537**

TOTAL—RECURRENT SERVICES 162,537

TOTAL—MINISTER FOR TRANSPORT, AND MINISTER FOR THE CENTRAL COAST

162,537

TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE

RECURRENT SERVICES

Crown Finance Entity

Additional expenditure for natural disasters

54,000

Total Crown Finance Entity

54,000

Department of Industry and Investment

Additional funding for Budget shortfalls and voluntary redundancies

11,300

Rental payments to State Property Authority resulting from restructure of office properties

26

Total Department of Industry and Investment

11,326

Treasury

WorkCover Authority safety advertising campaign

2,500

Total Treasury

2,500

TOTAL—RECURRENT SERVICES

13,826

54,000

TOTAL—TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE

13,826

54,000

TREASURER'S ADVANCE FOR RECURRENT SERVICES

274,246

TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES

6,820

TOTAL—TREASURER'S ADVANCE

281,066

SECTION 22 FOR RECURRENT SERVICES

54,000

TOTAL—SECTION 22

54,000