



New South Wales

Appropriation Bill 2007

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 2007*
- *Appropriation (Special Offices) Bill 2007*
- *Payroll Tax Bill 2007*
- *State Revenue and Other Legislation Amendment (Budget) Bill 2007*

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the recurrent services and capital works and services of the Government during the 2007–2008 financial year.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for General Government Budget Dependent transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

The Bill for the 2007–2008 year contains an additional appropriation, which allocates revenue raised in connection with changes to gaming machine taxes to the Minister for Health for spending on health related services.

The Bill also makes additional appropriations from the Consolidated Fund for recurrent services and capital works and services for the years 2006–2007 and 2005–2006 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Outline of provisions

Part 1 (clauses 1–3) provides for the name of the proposed Act (also referred to as the short title), commencement on 1 July 2007, and interpretation of references to the financial years to which the proposed Act relates.

Part 2, Division 1 (clauses 4–25) provides for the appropriations for the financial year of 2007–2008. The amounts appropriated for the 2007–2008 financial year are:

- (a) \$37,639,841,000 for recurrent services, and
- (b) \$3,576,468,000 for capital works and services.

Part 2, Division 2 (clauses 26 and 27) provides for the budget variations for the financial year of 2006–2007.

The additional amounts appropriated for the 2006–2007 financial year are:

- (a) \$145,217,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$91,523,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*.

The details of the budget variations for 2006–2007 are set out in **Schedule 1**.

Part 2, Division 3 (clauses 28 and 29) provides for the budget variations for the financial year of 2005–2006.

The additional amounts appropriated for the 2005–2006 financial year are:

- (a) \$216,905,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$175,519,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*.

The details of the budget variations for 2005–2006 are set out in **Schedule 2**.

Part 3 (clauses 30 and 31) makes an additional appropriation to the Minister for Health, with this being part of the revenue raised from gaming machine taxes.

Part 4 (clauses 32–36) provides for general matters related to the appropriations set out in the proposed Act.

Clause 32 enables the Treasurer to authorise payment for a purpose, in excess of the sum appropriated for the purpose, in specified circumstances. **Clause 33** allows this function to be delegated by the Treasurer.

Clause 34 allows the Treasurer to apply an appropriation differently in the event that responsibility for a service or function is transferred.

Appropriation Bill 2007

Explanatory note

Clause 35 validates the issue and payment out of the Consolidated Fund, before the date of assent to the proposed Act, of sums appropriated by Divisions 2 and 3 of Part 2 (the budget variations for 2006–2007 and 2005–2006).

Clause 36 allows a Minister to table a Budget Paper in the Legislative Assembly by presenting it to the Clerk of the Legislative Assembly, if the Legislative Assembly is not sitting when the Budget Paper is sought to be tabled.



New South Wales

Appropriation Bill 2007

Contents

	Page
Part 1 Preliminary	
1 Name of Act	2
2 Commencement	2
3 Interpretation	2
Part 2 Appropriations out of the Consolidated Fund	
Division 1 Appropriations for the year 2007–08	
4 General appropriation from Consolidated Fund 2007–08 for recurrent services	3
5 General appropriation from Consolidated Fund 2007–08 for capital works and services	3
6 Premier, and Minister for Citizenship	4
7 Deputy Premier, Minister for Transport, and Minister for Finance	4
8 Minister for Ageing, and Minister for Disability Services	5

Appropriation Bill 2007

Contents

	Page
9 Attorney General, and Minister for Justice	6
10 Minister for Climate Change, Environment and Water	6
11 Minister for Community Services	7
12 Minister for Education and Training, Minister for Industrial Relations, Minister for the Central Coast, and Minister Assisting the Minister for Finance	8
13 Minister for Emergency Services, and Minister for Water Utilities	8
14 Minister for Fair Trading, Minister for Youth, and Minister for Volunteering	9
15 Minister for Gaming and Racing, and Minister for Sport and Recreation	10
16 Minister for Health	10
17 Minister for Housing, and Minister for Tourism	11
18 Minister for Juvenile Justice, Minister for Western Sydney, and Minister Assisting the Premier on Citizenship	11
19 Minister for Lands, Minister for Rural Affairs, and Minister for Regional Development	12
20 Minister for Local Government, Minister for Aboriginal Affairs, and Minister Assisting the Minister for Health (Mental Health)	13
21 Minister for Planning, Minister for Redfern Waterloo, and Minister for the Arts	13
22 Minister for Police, and Minister for the Illawarra	14
23 Minister for Primary Industries, Minister for Energy, Minister for Mineral Resources, and Minister for State Development	15
24 Minister for Roads, and Minister for Commerce	16
25 Treasurer, Minister for Infrastructure, and Minister for the Hunter	16
Division 2 Budget variations for the year 2006–07	
26 Adjustment of “Advance to the Treasurer”, 2006–07	17
27 Payments made during 2006–07 under section 22 of the Public Finance and Audit Act 1983	17
Division 3 Budget variations for the year 2005–06	
28 Adjustment of “Advance to the Treasurer”, 2005–06	17
29 Payments made during 2005–06 under section 22 of the Public Finance and Audit Act 1983	18
Part 3 Additional appropriation for health related services	
30 Additional appropriation from Consolidated Fund 2007–08 for recurrent services	19
31 Special appropriation to Minister for Health—additional revenue from gaming machine taxes	19

Appropriation Bill 2007

Contents

	Page	
Part 4	General	
32	Variation of authorised payments from Consolidated Fund	20
33	Appointment of person to carry out the functions of the Treasurer under section 32	20
34	Delayed restructures	21
35	Validation for budget variations	21
36	Tabling of Budget Papers	21
Schedule 1	Payments during 2006–2007	22
Schedule 2	Payments during 2005–2006	33



New South Wales

Appropriation Bill 2007

No. , 2007

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2007–08 and to make additional appropriations to give effect to budget variations for the years 2006–07 and 2005–06.

See also the *Appropriation (Parliament) Bill 2007*, the *Appropriation (Special Offices) Bill 2007*, the *Payroll Tax Bill 2007* and the *State Revenue and Other Legislation Amendment (Budget) Bill 2007*.

Clause 1 Appropriation Bill 2007

Part 1 Preliminary

The Legislature of New South Wales enacts: 1

Part 1 Preliminary 2

1 Name of Act 3

This Act is the *Appropriation Act 2007*. 4

2 Commencement 5

This Act commences or is taken to have commenced on 1 July 2007. 6

3 Interpretation 7

In this Act: 8

(a) a reference to the year 2005–06 is a reference to the year from 9
1 July 2005 to 30 June 2006, and 10

(b) a reference to the year 2006–07 is a reference to the year from 11
1 July 2006 to 30 June 2007, and 12

(c) a reference to the year 2007–08 is a reference to the year from 13
1 July 2007 to 30 June 2008. 14

Part 2	Appropriations out of the Consolidated Fund	1
Division 1	Appropriations for the year 2007–08	2
4	General appropriation from Consolidated Fund 2007–08 for recurrent services	3 4
(1)	Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the recurrent services of the Government for the year 2007–08.	5 6 7 8 9
(2)	The total sum appropriated out of the Consolidated Fund for the recurrent services of the Government for the year 2007–08, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$37,639,841,000.	10 11 12 13
(3)	Any amounts expended for recurrent services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Supply Act on or after 1 July 2007 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.	14 15 16 17 18
5	General appropriation from Consolidated Fund 2007–08 for capital works and services	19 20
(1)	Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2007–08.	21 22 23 24 25
(2)	The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2007–08, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$3,576,468,000.	26 27 28
(3)	Any amounts expended for capital works and services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Supply Act on or after 1 July 2007 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.	29 30 31 32 33 34

Clause 6 Appropriation Bill 2007

Part 2 Appropriations out of the Consolidated Fund

6 Premier, and Minister for Citizenship

- (1) RECURRENT SERVICES: The sum of \$194,878,000 is hereby appropriated to the Premier, and Minister for Citizenship for the recurrent services of the following:

	\$,000
01. Department of Premier and Cabinet	162,972
02. Independent Pricing and Regulatory Tribunal of New South Wales	15,923
03. Natural Resources Commission	4,457
04. Community Relations Commission of New South Wales	11,526
Total, Recurrent Services	194,878

- (2) CAPITAL WORKS AND SERVICES: The sum of \$1,549,000 is hereby appropriated to the Premier, and Minister for Citizenship for the capital works and services of the following:

	\$,000
01. Department of Premier and Cabinet	1,294
02. Independent Pricing and Regulatory Tribunal of New South Wales	180
03. Community Relations Commission of New South Wales	75
Total, Capital Works and Services	1,549

7 Deputy Premier, Minister for Transport, and Minister for Finance

- (1) RECURRENT SERVICES: The sum of \$3,290,341,000 is hereby appropriated to the Deputy Premier, Minister for Transport, and Minister for Finance for the recurrent services of the following:

	\$,000
01. World Youth Day Co-ordination Authority	3,935
02. Ministry of Transport	3,268,549

		\$,000
03.	Independent Transport Safety and Reliability Regulator	15,771
04.	Office of Transport Safety Investigations	2,086
	Total, Recurrent Services	3,290,341

- (2) CAPITAL WORKS AND SERVICES: The sum of \$3,830,000 is hereby appropriated to the Deputy Premier, Minister for Transport, and Minister for Finance for the capital works and services of the following: 1
2
3

		\$,000
01.	Ministry of Transport	3,510
02.	Independent Transport Safety and Reliability Regulator	320
	Total, Capital Works and Services	3,830

8 Minister for Ageing, and Minister for Disability Services 4

- (1) RECURRENT SERVICES: The sum of \$1,810,222,000 is hereby appropriated to the Minister for Ageing, and Minister for Disability Services for the recurrent services of the following: 5
6
7

		\$,000
01.	Department of Ageing, Disability and Home Care	1,810,222
	Total, Recurrent Services	1,810,222

- (2) CAPITAL WORKS AND SERVICES: The sum of \$64,241,000 is hereby appropriated to the Minister for Ageing, and Minister for Disability Services for the capital works and services of the following: 8
9
10

		\$,000
01.	Department of Ageing, Disability and Home Care	64,241
	Total, Capital Works and Services	64,241

Clause 9 Appropriation Bill 2007

Part 2 Appropriations out of the Consolidated Fund

9 Attorney General, and Minister for Justice

- (1) RECURRENT SERVICES: The sum of \$1,234,801,000 is hereby appropriated to the Attorney General, and Minister for Justice for the recurrent services of the following:

	\$,000
01. Attorney General's Department	404,284
02. Judicial Commission of New South Wales	4,388
03. Legal Aid Commission of New South Wales	88,432
04. Department of Corrective Services	737,697
Total, Recurrent Services	<u>1,234,801</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$197,833,000 is hereby appropriated to the Attorney General, and Minister for Justice for the capital works and services of the following:

	\$,000
01. Attorney General's Department	98,202
02. Judicial Commission of New South Wales	150
03. Legal Aid Commission of New South Wales	2,411
04. Department of Corrective Services	97,070
Total, Capital Works and Services	<u>197,833</u>

10 Minister for Climate Change, Environment and Water

- (1) RECURRENT SERVICES: The sum of \$755,065,000 is hereby appropriated to the Minister for Climate Change, Environment and Water for the recurrent services of the following:

	\$,000
01. Department of Environment and Climate Change	650,315
02. Environmental Trust	86,969
03. Royal Botanic Gardens and Domain Trust	17,781
Total, Recurrent Services	<u>755,065</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$54,007,000 is hereby appropriated to the Minister for Climate Change, Environment and Water for the capital works and services of the following: 1
2
3

	\$,000
01. Department of Environment and Climate Change	50,312
02. Royal Botanic Gardens and Domain Trust	3,695
Total, Capital Works and Services	54,007

11 Minister for Community Services 4

- (1) RECURRENT SERVICES: The sum of \$1,211,289,000 is hereby appropriated to the Minister for Community Services for the recurrent services of the following: 5
6
7

	\$,000
01. Department of Community Services	1,211,289
Total, Recurrent Services	1,211,289

- (2) CAPITAL WORKS AND SERVICES: The sum of \$16,303,000 is hereby appropriated to the Minister for Community Services for the capital works and services of the following: 8
9
10

	\$,000
01. Department of Community Services	16,303
Total, Capital Works and Services	16,303

Clause 12 Appropriation Bill 2007

Part 2 Appropriations out of the Consolidated Fund

**12 Minister for Education and Training, Minister for Industrial Relations,
Minister for the Central Coast, and Minister Assisting the Minister for
Finance** 1
2
3

(1) RECURRENT SERVICES: The sum of \$8,931,268,000 is hereby 4
appropriated to the Minister for Education and Training, Minister for 5
Industrial Relations, Minister for the Central Coast, and Minister 6
Assisting the Minister for Finance for the recurrent services of the 7
following: 8

	\$,000
01. Department of Education and Training	8,838,372
02. Office of the Board of Studies	92,896
Total, Recurrent Services	<u>8,931,268</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$528,875,000 is 9
hereby appropriated to the Minister for Education and Training, 10
Minister for Industrial Relations, Minister for the Central Coast, and 11
Minister Assisting the Minister for Finance for the capital works and 12
services of the following: 13

	\$,000
01. Department of Education and Training	528,388
02. Office of the Board of Studies	487
Total, Capital Works and Services	<u>528,875</u>

13 Minister for Emergency Services, and Minister for Water Utilities 14

(1) RECURRENT SERVICES: The sum of \$564,377,000 is hereby 15
appropriated to the Minister for Emergency Services, and Minister for 16
Water Utilities for the recurrent services of the following: 17

	\$,000
01. New South Wales Fire Brigades	483,870
02. Department of Rural Fire Service	48,005
03. State Emergency Service	32,502
Total, Recurrent Services	<u>564,377</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$15,244,000 is hereby appropriated to the Minister for Emergency Services, and Minister for Water Utilities for the capital works and services of the following: 1
2
3
4

	\$,000
01. New South Wales Fire Brigades	9,039
02. Department of Rural Fire Service	900
03. State Emergency Service	5,305
Total, Capital Works and Services	15,244

14 Minister for Fair Trading, Minister for Youth, and Minister for Volunteering 5
6

- (1) RECURRENT SERVICES: The sum of \$11,532,000 is hereby appropriated to the Minister for Fair Trading, Minister for Youth, and Minister for Volunteering for the recurrent services of the following: 7
8
9

	\$,000
01. Office for Children	11,532
Total, Recurrent Services	11,532

- (2) CAPITAL WORKS AND SERVICES: The sum of \$99,000 is hereby appropriated to the Minister for Fair Trading, Minister for Youth, and Minister for Volunteering for the capital works and services of the following: 10
11
12
13

	\$,000
01. Office for Children	99
Total, Capital Works and Services	99

15 Minister for Gaming and Racing, and Minister for Sport and Recreation 1

(1) RECURRENT SERVICES: The sum of \$6,472,000 is hereby 2
appropriated to the Minister for Gaming and Racing, and Minister for 3
Sport and Recreation for the recurrent services of the following: 4

	\$,000
01. Casino Control Authority	6,472
Total, Recurrent Services	<u>6,472</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$70,000 is hereby 5
appropriated to the Minister for Gaming and Racing, and Minister for 6
Sport and Recreation for the capital works and services of the 7
following: 8

	\$,000
01. Casino Control Authority	70
Total, Capital Works and Services	<u>70</u>

16 Minister for Health 9

(1) RECURRENT SERVICES: The sum of \$10,150,090,000 is hereby 10
appropriated to the Minister for Health for the recurrent services of the 11
following: 12

	\$,000
01. Department of Health	10,140,496
02. Health Care Complaints Commission	9,594
Total, Recurrent Services	<u>10,150,090</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$385,439,000 is hereby appropriated to the Minister for Health for the capital works and services of the following: 1
2
3

	\$,000
01. Department of Health	385,439
Total, Capital Works and Services	385,439

17 Minister for Housing, and Minister for Tourism 4

RECURRENT SERVICES: The sum of \$529,310,000 is hereby appropriated to the Minister for Housing, and Minister for Tourism for the recurrent services of the following: 5
6
7

	\$,000
01. Payments to other Government bodies under the control of the Minister	529,310
Total, Recurrent Services	529,310

18 Minister for Juvenile Justice, Minister for Western Sydney, and Minister Assisting the Premier on Citizenship 8
9

(1) RECURRENT SERVICES: The sum of \$140,308,000 is hereby appropriated to the Minister for Juvenile Justice, Minister for Western Sydney, and Minister Assisting the Premier on Citizenship for the recurrent services of the following: 10
11
12
13

	\$,000
01. Department of Juvenile Justice	140,308
Total, Recurrent Services	140,308

Clause 19 Appropriation Bill 2007

Part 2 Appropriations out of the Consolidated Fund

- (2) CAPITAL WORKS AND SERVICES: The sum of \$8,936,000 is hereby appropriated to the Minister for Juvenile Justice, Minister for Western Sydney, and Minister Assisting the Premier on Citizenship for the capital works and services of the following: 1
2
3
4

	\$,000
01. Department of Juvenile Justice	8,936
Total, Capital Works and Services	<u>8,936</u>

19 Minister for Lands, Minister for Rural Affairs, and Minister for Regional Development 5
6

- (1) RECURRENT SERVICES: The sum of \$60,680,000 is hereby appropriated to the Minister for Lands, Minister for Rural Affairs, and Minister for Regional Development for the recurrent services of the following: 7
8
9
10

	\$,000
01. Department of Lands	60,680
Total, Recurrent Services	<u>60,680</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$1,431,000 is hereby appropriated to the Minister for Lands, Minister for Rural Affairs, and Minister for Regional Development for the capital works and services of the following: 11
12
13
14

	\$,000
01. Department of Lands	1,431
Total, Capital Works and Services	<u>1,431</u>

20 Minister for Local Government, Minister for Aboriginal Affairs, and Minister Assisting the Minister for Health (Mental Health) 1
2

(1) RECURRENT SERVICES: The sum of \$105,864,000 is hereby appropriated to the Minister for Local Government, Minister for Aboriginal Affairs, and Minister Assisting the Minister for Health (Mental Health) for the recurrent services of the following: 3
4
5
6

	\$,000
01. Department of Local Government	84,545
02. Department of Aboriginal Affairs	21,319
Total, Recurrent Services	105,864

(2) CAPITAL WORKS AND SERVICES: The sum of \$189,000 is hereby appropriated to the Minister for Local Government, Minister for Aboriginal Affairs, and Minister Assisting the Minister for Health (Mental Health) for the capital works and services of the following: 7
8
9
10

	\$,000
01. Department of Local Government	150
02. Department of Aboriginal Affairs	39
Total, Capital Works and Services	189

21 Minister for Planning, Minister for Redfern Waterloo, and Minister for the Arts 11
12

(1) RECURRENT SERVICES: The sum of \$469,817,000 is hereby appropriated to the Minister for Planning, Minister for Redfern Waterloo, and Minister for the Arts for the recurrent services of the following: 13
14
15
16

	\$,000
01. Department of Planning	69,632
02. Department of the Arts, Sport and Recreation	362,810
03. Sydney Olympic Park Authority	37,375
Total, Recurrent Services	469,817

Clause 22 Appropriation Bill 2007

Part 2 Appropriations out of the Consolidated Fund

- (2) CAPITAL WORKS AND SERVICES: The sum of \$28,894,000 is hereby appropriated to the Minister for Planning, Minister for Redfern Waterloo, and Minister for the Arts for the capital works and services of the following: 1
2
3
4

	\$,000
01. Department of Planning	3,164
02. Department of the Arts, Sport and Recreation	19,919
03. Sydney Olympic Park Authority	5,811
Total, Capital Works and Services	<u>28,894</u>

22 Minister for Police, and Minister for the Illawarra 5

- (1) RECURRENT SERVICES: The sum of \$2,001,622,000 is hereby appropriated to the Minister for Police, and Minister for the Illawarra for the recurrent services of the following: 6
7
8

	\$,000
01. Ministry for Police	7,025
02. NSW Police Force	1,965,306
03. New South Wales Crime Commission	12,271
04. Police Integrity Commission	17,020
Total, Recurrent Services	<u>2,001,622</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$94,509,000 is hereby appropriated to the Minister for Police, and Minister for the Illawarra for the capital works and services of the following: 9
10
11

	\$,000
01. Ministry for Police	29
02. NSW Police Force	92,239
03. New South Wales Crime Commission	1,561
04. Police Integrity Commission	680
Total, Capital Works and Services	<u>94,509</u>

23 Minister for Primary Industries, Minister for Energy, Minister for Mineral Resources, and Minister for State Development

1
2

(1) RECURRENT SERVICES: The sum of \$985,777,000 is hereby appropriated to the Minister for Primary Industries, Minister for Energy, Minister for Mineral Resources, and Minister for State Development for the recurrent services of the following:

3
4
5
6

	\$,000
01. Department of Primary Industries	236,932
02. New South Wales Rural Assistance Authority	196,205
03. Department of Water and Energy	372,822
04. New South Wales Coal Compensation Board	12,105
05. Department of State and Regional Development	167,713
Total, Recurrent Services	985,777

(2) CAPITAL WORKS AND SERVICES: The sum of \$22,022,000 is hereby appropriated to the Minister for Primary Industries, Minister for Energy, Minister for Mineral Resources, and Minister for State Development for the capital works and services of the following:

7
8
9
10

	\$,000
01. Department of Primary Industries	13,704
02. New South Wales Rural Assistance Authority	50
03. Department of Water and Energy	7,855
04. Department of State and Regional Development	413
Total, Capital Works and Services	22,022

Clause 24 Appropriation Bill 2007

Part 2 Appropriations out of the Consolidated Fund

24 Minister for Roads, and Minister for Commerce

- (1) RECURRENT SERVICES: The sum of \$1,580,256,000 is hereby appropriated to the Minister for Roads, and Minister for Commerce for the recurrent services of the following:

	\$,000
01. Roads and Traffic Authority of New South Wales	1,429,710
02. Department of Commerce	150,546
Total, Recurrent Services	<u>1,580,256</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$1,850,102,000 is hereby appropriated to the Minister for Roads, and Minister for Commerce for the capital works and services of the following:

	\$,000
01. Roads and Traffic Authority of New South Wales	1,828,911
02. Department of Commerce	21,191
Total, Capital Works and Services	<u>1,850,102</u>

25 Treasurer, Minister for Infrastructure, and Minister for the Hunter

- (1) RECURRENT SERVICES: The sum of \$3,605,872,000 is hereby appropriated to the Treasurer, Minister for Infrastructure, and Minister for the Hunter for the recurrent services of the following:

	\$,000
01. Treasury	465,229
02. Crown Finance Entity	2,925,643
03. Advance to the Treasurer	215,000
Total, Recurrent Services	<u>3,605,872</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$302,895,000 is hereby appropriated to the Treasurer, Minister for Infrastructure, and Minister for the Hunter for the capital works and services of the following: 1
2
3
4

	\$,000
01. Treasury	5,119
02. Crown Finance Entity	187,776
03. Advance to the Treasurer	110,000
Total, Capital Works and Services	302,895

Division 2 Budget variations for the year 2006–07 5

26 Adjustment of “Advance to the Treasurer”, 2006–07 6

The sum of \$145,217,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2006–07, for supplementary charges made during the year 2006–07 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified in relation to those amounts in Schedule 1. 7
8
9
10
11
12

27 Payments made during 2006–07 under section 22 of the Public Finance and Audit Act 1983 13
14

The sum of \$91,523,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 2006–07 specified opposite those sums in Schedule 1. 15
16
17
18
19
20
21

Division 3 Budget variations for the year 2005–06 22

28 Adjustment of “Advance to the Treasurer”, 2005–06 23

The sum of \$216,905,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2005–06, for supplementary charges made during the year 2005–06 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified in relation to those amounts in Schedule 2. 24
25
26
27
28
29

Clause 29 Appropriation Bill 2007

Part 2 Appropriations out of the Consolidated Fund

29 Payments made during 2005–06 under section 22 of the Public Finance and Audit Act 1983

The sum of \$175,519,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 2005–06 specified opposite those sums in Schedule 2.

1
2
3
4
5
6
7
8
9

Part 3 Additional appropriation for health related services 1
2

30 Additional appropriation from Consolidated Fund 2007–08 for recurrent services 3
4

- (1) Out of the Consolidated Fund there is hereby appropriated the sum identified in section 31, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the use and purpose expressed in that section for the recurrent services of the Government for the year 2007–08. 5
6
7
8
9
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this Part is the sum of \$210,000,000. 10
11
- (3) The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services. 12
13
- (4) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2007 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 31 as may be determined by the Treasurer. 14
15
16
17
18

31 Special appropriation to Minister for Health—additional revenue from gaming machine taxes 19
20

RECURRENT SERVICES: The sum of \$210,000,000 is hereby appropriated to the Minister for Health for the recurrent services of the following: 21
22
23

	\$,000
01. Department of Health	210,000
Total, Recurrent Services	210,000

Note. This Part allocates additional revenue raised in connection with changes to gaming machine taxes to the Minister for Health for spending on recurrent health related services. 24
25

Part 4	General	1
32	Variation of authorised payments from Consolidated Fund	2
(1)	In this section, <i>purpose</i> means a purpose specified in Part 2 or 3 in relation to a Minister to which a sum is appropriated for recurrent services or for capital works and services.	3 4 5
(2)	Payment of a sum appropriated under Part 2 or 3 for a purpose may not be made in excess of the sum specified for the purpose or, if the same purpose is specified in Parts 2 and 3, the total sum specified for that purpose, except as provided by this section or Division 4 of Part 2 of the <i>Public Finance and Audit Act 1983</i> .	6 7 8 9 10
(3)	If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum or total sum specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4) and (5).	11 12 13 14 15
(4)	A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.	16 17 18
(5)	A sum appropriated under Part 3 may only be paid out for a purpose specified in Part 3.	19 20
(6)	This section does not apply to sums appropriated by another Act.	21
(7)	This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.	22 23 24
(8)	The Treasurer is to inform the Auditor-General of every authorisation given under this section.	25 26
(9)	An authorisation under this section may be given before or after the relevant payment is made.	27 28
33	Appointment of person to carry out the functions of the Treasurer under section 32	29 30
(1)	The Treasurer may appoint a person to carry out the Treasurer's functions under section 32.	31 32
(2)	Any such appointment is subject to such conditions (if any) as the Treasurer determines.	33 34
(3)	The Treasurer may revoke any such appointment at any time.	35

(4)	A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 32 (8) of informing the Auditor-General of every authorisation given by the person under section 32.	1 2 3 4
34	Delayed restructures	5
(1)	Without limiting section 32, if the responsibility for a service or function for which an appropriation is made in this Act is transferred after 1 July 2007 because of the determination made before that date by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.	6 7 8 9 10 11 12 13 14
(2)	Section 24 of the <i>Public Finance and Audit Act 1983</i> does not apply to or in respect of an appropriation, service or function to which this section applies.	15 16 17
35	Validation for budget variations	18
(1)	The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by Division 2 or 3 of Part 2 is validated.	19 20 21
(2)	This section applies whether this Act is assented to during or after the year 2005–06 or 2006–07.	22 23
36	Tabling of Budget Papers	24
(1)	If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2007–08 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the <i>Public Finance and Audit Act 1983</i> , present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with 63C of that Act.	25 26 27 28 29 30
(2)	Section 63C of the <i>Public Finance and Audit Act 1983</i> applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to a report presented to the Clerk of the Legislative Assembly under a provision of that Act.	31 32 33 34 35

Schedule 1 Payments during 2006–2007

(Sections 26 and 27)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, MINISTER FOR STATE DEVELOPMENT, AND MINISTER FOR CITIZENSHIP		
RECURRENT SERVICES		
<i>Ombudsman's Office</i>		
<i>Review new police powers under the Police Powers (Drug Detection in Border Areas Trial) Act 2003</i>	63	
Total Ombudsman's Office	63	
<i>Premier's Department</i>		
<i>Costs associated with the James Hardie Industries final funding agreement for asbestos victims</i>	1,000	
<i>Implement a community feedback process after each regional Cabinet meeting</i>	332	
<i>Expenses associated with transition of administration</i>	350	
<i>Sydney Harbour Bridge 75th anniversary celebrations</i>	6,680	
Total Premier's Department	8,362	
<i>Department of State and Regional Development</i>		
<i>Drought assistance</i>		100
<i>Grant to the Hunter Medical Research Institute for its Clinical Research and Development Facility</i>	10,000	
Total Department of State and Regional Development	10,000	100

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>State Electoral Office</i>		
<i>General election funding</i>	2,074	
Total State Electoral Office	2,074	
TOTAL—RECURRENT SERVICES	20,499	100
CAPITAL WORKS AND SERVICES		
<i>The Cabinet Office</i>		
<i>Relocation of the Parliamentary Counsel's Office from Goodsell Building</i>	1,579	
Total The Cabinet Office	1,579	
<i>Ombudsman's Office</i>		
<i>Review new police powers under the Police Powers (Drug Detection in Border Areas Trial) Act 2003</i>	8	
Total Ombudsman's Office	8	
TOTAL—CAPITAL WORKS AND SERVICES	1,587	
TOTAL—PREMIER, MINISTER FOR STATE DEVELOPMENT, AND MINISTER FOR CITIZENSHIP	22,086	100
B ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT, AND MINISTER FOR THE ARTS		
RECURRENT SERVICES		
<i>Department of the Arts, Sport and Recreation</i>		
<i>Additional grants from the Sport and Recreation Fund</i>	200	
<i>Grant to the Hunter International Sports Centre Trust</i>	100	
Total Department of the Arts, Sport and Recreation	300	

Appropriation Bill 2007

Schedule 1 Payments during 2006–2007

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Department of Environment and Conservation</i>		
<i>Funding for the ongoing management of newly acquired lands for the Jervis Bay National Park</i>	385	
Total Department of Environment and Conservation	385	
<i>Judicial Commission of New South Wales</i>		
<i>Conduct Division Inquiry</i>	200	
Total Judicial Commission of New South Wales	200	
TOTAL—RECURRENT SERVICES	885	
CAPITAL WORKS AND SERVICES		
<i>Department of Environment and Conservation</i>		
<i>Funding for the ongoing management of newly acquired lands for the Jervis Bay National Park</i>	200	
<i>Reclassify recurrent funding to capital funding for works at Kosciuszko</i>	350	
Total Department of Environment and Conservation	550	
TOTAL—CAPITAL WORKS AND SERVICES	550	
TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT, AND MINISTER FOR THE ARTS	1,435	
 C MINISTER FOR COMMERCE, MINISTER FOR FINANCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES		
RECURRENT SERVICES		
<i>Department of Commerce</i>		
<i>Settlement costs associated with the Conservatorium of Music Redevelopment Project</i>		4,500
Total Department of Commerce		4,500

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—RECURRENT SERVICES		4,500
TOTAL—MINISTER FOR COMMERCE, MINISTER FOR FINANCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES		4,500
D MINISTER FOR COMMUNITY SERVICES, AND MINISTER FOR YOUTH		
RECURRENT SERVICES		
<i>Department of Community Services</i>		
<i>Grant towards a centre for youth and families at Macquarie Fields to be established by Youth Off the Streets</i>	1,500	
Total Department of Community Services	1,500	
TOTAL—RECURRENT SERVICES	1,500	
TOTAL—MINISTER FOR COMMUNITY SERVICES, AND MINISTER FOR YOUTH	1,500	
E MINISTER FOR ENERGY, AND MINISTER FOR PORTS AND WATERWAYS		
RECURRENT SERVICES		
<i>Department of Energy, Utilities and Sustainability</i>		
<i>Drought assistance to irrigators in the Lachlan Valley</i>		1,946
<i>Reimburse Sydney Water for complying with the Ministerial Directive to sell its property at Bellingara Road, Miranda</i>	9,701	
Total Department of Energy, Utilities and Sustainability	9,701	1,946
TOTAL—RECURRENT SERVICES	9,701	1,946

Appropriation Bill 2007

Schedule 1 Payments during 2006–2007

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—MINISTER FOR ENERGY, AND MINISTER FOR PORTS AND WATERWAYS	9,701	1,946
F MINISTER FOR HEALTH		
RECURRENT SERVICES		
<i>Department of Health</i>		
<i>Grant to the Brain and Mind Research Institute towards the building of a Youth Mental Health Facility</i>	10,000	
<i>Grant to the Children's Cancer Institute Australia towards establishing a cancer research building on the University of NSW campus</i>	15,000	
<i>Grant to the Sydney Cancer Centre Foundation</i>	1,000	
Total Department of Health	26,000	
TOTAL—RECURRENT SERVICES	26,000	
CAPITAL WORKS AND SERVICES		
<i>Department of Health</i>		
<i>Funding for the Maitland Hospital emergency department redevelopment planning</i>	50	
Total Department of Health	50	
TOTAL—CAPITAL WORKS AND SERVICES	50	
TOTAL—MINISTER FOR HEALTH	26,050	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
G MINISTER FOR JUSTICE, MINISTER FOR JUVENILE JUSTICE, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR LANDS, AND MINISTER FOR RURAL AFFAIRS		
RECURRENT SERVICES		
<i>Department of Lands</i>		
<i>Adjustment funding for Superannuation Guarantee Levy and associated payroll tax</i>	830	
<i>River Entrances and Waterways program</i>	445	
Total Department of Lands	1,275	
<i>New South Wales Fire Brigades</i>		
<i>Costs to maintain firefighting and counter terrorism equipment and community fire units</i>	1,968	
Total New South Wales Fire Brigades	1,968	
TOTAL—RECURRENT SERVICES	3,243	
CAPITAL WORKS AND SERVICES		
<i>New South Wales Fire Brigades</i>		
<i>Purchase 13 Class 3 fire pumpers</i>	7,000	
Total New South Wales Fire Brigades	7,000	
TOTAL—CAPITAL WORKS AND SERVICES	7,000	
TOTAL—MINISTER FOR JUSTICE, MINISTER FOR JUVENILE JUSTICE, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR LANDS, AND MINISTER FOR RURAL AFFAIRS	10,243	

Appropriation Bill 2007

Schedule 1 Payments during 2006–2007

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
H MINISTER FOR NATURAL RESOURCES, MINISTER FOR PRIMARY INDUSTRIES, AND MINISTER FOR MINERAL RESOURCES		
RECURRENT SERVICES		
<i>Department of Natural Resources</i>		
<i>Drought assistance</i>		1,370
<i>Funding adjustment for the Brigalow and Nandewar Forestry Industry Restructuring Program</i>	7,161	
Total Department of Natural Resources	7,161	1,370
<i>Department of Primary Industries</i>		
<i>Drought assistance</i>		23,853
<i>Sydney Harbour commercial fishing buyouts, dioxin testing and ongoing advisory activities</i>	1,072	
Total Department of Primary Industries	1,072	23,853
<i>New South Wales Rural Assistance Authority</i>		
<i>Drought assistance</i>		20,754
<i>West 2000 Plus program dealing with community and agriculture industry support in Western NSW</i>	359	
Total New South Wales Rural Assistance Authority	359	20,754
TOTAL—RECURRENT SERVICES	8,592	45,977
CAPITAL WORKS AND SERVICES		
<i>Department of Primary Industries</i>		
<i>Information and communication technology costs</i>	98	
Total Department of Primary Industries	98	
TOTAL—CAPITAL WORKS AND SERVICES	98	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—MINISTER FOR NATURAL RESOURCES, MINISTER FOR PRIMARY INDUSTRIES, AND MINISTER FOR MINERAL RESOURCES	8,690	45,977
I MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH		
RECURRENT SERVICES		
<i>Department of Planning</i>		
<i>Establish a flying squad unit to assist councils with rezoning and subdivision applications in the land release process</i>	1,500	
Total Department of Planning	1,500	
TOTAL—RECURRENT SERVICES	1,500	
TOTAL—MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH	1,500	
J MINISTER FOR POLICE		
RECURRENT SERVICES		
<i>NSW Police</i>		
<i>Additional highway patrol officers</i>	1,543	
<i>Contribution to the Police Officers' Death and Disability Scheme</i>	4,875	
<i>Grant to NSW Crime Stoppers</i>	150	
<i>Grant to the Jewish Board of Deputies towards the installation of CCTV systems at sites throughout Sydney</i>	750	
Total NSW Police	7,318	

Appropriation Bill 2007

Schedule 1 Payments during 2006–2007

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—RECURRENT SERVICES	7,318	
CAPITAL WORKS AND SERVICES		
<i>NSW Police</i>		
<i>Vehicle fit-outs for additional highway patrol officers</i>	2,633	
Total NSW Police	2,633	
TOTAL—CAPITAL WORKS AND SERVICES	2,633	
TOTAL—MINISTER FOR POLICE	9,951	
K MINISTER FOR ROADS		
RECURRENT SERVICES		
<i>Roads and Traffic Authority of New South Wales</i>		
<i>Funding for drug testing of drivers</i>	2,190	
<i>Funding to implement revised transitional arrangements following the opening of the Lane Cove Tunnel</i>	25,000	
<i>Grants to local councils for the upgrade of timber bridges on rural and regional roads</i>	4,000	
<i>Reimburse Cross City Motorways Pty Ltd for loan security duty paid to the Office of State Revenue</i>	339	
Total Roads and Traffic Authority of New South Wales	31,529	
TOTAL—RECURRENT SERVICES	31,529	
TOTAL—MINISTER FOR ROADS	31,529	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
L MINISTER FOR TRANSPORT		
RECURRENT SERVICES		
<i>Ministry of Transport</i>		
<i>Commissioning strategy for the North West Transitway</i>	500	
<i>Establish the Centre for Transport Planning and Product Development</i>	300	
<i>New South Wales contribution to the Transport and Logistics Centre Ltd</i>	1,212	
<i>Planning and development studies associated with the Metropolitan Rail Expansion Program</i>	5,500	
Total Ministry of Transport	7,512	
TOTAL—RECURRENT SERVICES	7,512	
TOTAL—MINISTER FOR TRANSPORT	7,512	
M TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER		
RECURRENT SERVICES		
<i>Crown Finance Entity</i>		
<i>Grant to the Crown Property Portfolio towards the construction of a Government office building at Penrith</i>	14,100	
<i>Settlement of contractual claim on the refurbishment of the Chief Secretary's Building</i>	920	
Total Crown Finance Entity	15,020	
<i>Treasury</i>		
<i>First Home Owner Grant Scheme—additional funding to meet a higher than expected number of grant applications</i>		39,000

Appropriation Bill 2007

Schedule 1 Payments during 2006–2007

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
Total Treasury		39,000
TOTAL—RECURRENT SERVICES	15,020	39,000
TOTAL—TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER	15,020	39,000
TREASURER'S ADVANCE FOR RECURRENT SERVICES	133,299	
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	11,918	
TOTAL—TREASURER'S ADVANCE	145,217	
SECTION 22 FOR RECURRENT SERVICES		91,523
TOTAL—SECTION 22		91,523

Schedule 2 Payments during 2005–2006

(Sections 28 and 29)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, MINISTER FOR THE ARTS, AND MINISTER FOR CITIZENSHIP		
RECURRENT SERVICES		
<i>Department of the Arts, Sport and Recreation</i>		
<i>Contribution towards the search for HMAS Sydney</i>	250	
<i>Grant to the Museum of Contemporary Arts</i>	2,747	
<i>Sydney Opera House funding to undertake essential maintenance and upgrading work</i>	27,250	
Total Department of the Arts, Sport and Recreation	30,247	
<i>Community Relations Commission of New South Wales</i>		
<i>Cabramatta City Watch Program</i>	100	
<i>Response to the Cronulla disturbances</i>	80	
Total Community Relations Commission of New South Wales	180	
<i>Premier's Department</i>		
<i>Campaign and recruitment advertising initiative for frontline public service staff such as teachers and nurses</i>	2,500	
<i>Christmas lighting and Carols in the Domain event</i>	190	
<i>Donation to the Pakistan earthquake relief effort</i>	100	
<i>Establishment of the Infrastructure Implementation Group</i>	1,437	
<i>Establishment of the Premier's Delivery Unit</i>	1,000	
<i>Expenses associated with transition of administration</i>	1,701	

Appropriation Bill 2007

Schedule 2 Payments during 2005–2006

	Column 1	Column 2
	Treasurer's Advance	s. 22 PF&A Act
	Amount \$,000	Amount \$,000
<i>Operating funding for the Inspector of the Independent Commission Against Corruption</i>	382	
Total Premier's Department	7,310	
<i>State Electoral Office</i>		
<i>General Election funding</i>	367	
<i>Mapping of the new electoral boundaries</i>	75	
<i>Payment to the Commonwealth towards the Joint Roll Agreement</i>	320	
Total State Electoral Office	762	
TOTAL—RECURRENT SERVICES	38,499	
CAPITAL WORKS AND SERVICES		
<i>The Cabinet Office</i>		
<i>Cabinet document management system extension</i>	55	
Total The Cabinet Office	55	
<i>Premier's Department</i>		
<i>Equipment and software development for centralised information monitoring</i>	641	
<i>Establishment of the Infrastructure Implementation Group</i>	290	
<i>Governor Macquarie Tower mail room security upgrade</i>	110	
<i>Records and information management system</i>	802	
<i>Costs associated with transition of administration</i>	518	
<i>Upgrade and installation of communication technology and other support equipment</i>	250	
Total Premier's Department	2,611	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>State Electoral Office</i>		
<i>Election management resourcing</i>	100	
Total State Electoral Office	100	
<i>State Library of New South Wales</i>		
<i>Increased funding for the acquisition of Library's collections</i>	505	
Total State Library of New South Wales	505	
TOTAL—CAPITAL WORKS AND SERVICES	3,271	
TOTAL—PREMIER, MINISTER FOR THE ARTS, AND MINISTER FOR CITIZENSHIP	41,770	
B ATTORNEY GENERAL, AND MINISTER FOR THE ENVIRONMENT		
RECURRENT SERVICES		
<i>Department of Environment and Conservation</i>		
<i>Adjustment to insurance benchmark premiums</i>	1,195	
<i>Grant to the Jenolan Caves Reserve Trust to support development of new management arrangements</i>	720	
<i>Maintenance of Abbotsbury Parkland</i>	530	
Total Department of Environment and Conservation	2,445	
TOTAL—RECURRENT SERVICES	2,445	
CAPITAL WORKS AND SERVICES		
<i>Department of Environment and Conservation</i>		
<i>Acquisition of land for inclusion in the Jervis Bay National Park</i>	8,650	
<i>Reclassify recurrent funding to capital funding for works in the Brigalow and Nandewar region</i>	500	
Total Department of Environment and Conservation	9,150	

Appropriation Bill 2007

Schedule 2 Payments during 2005–2006

	Column 1	Column 2
	Treasurer's Advance	s. 22 PF&A Act
	Amount \$,000	Amount \$,000
TOTAL—CAPITAL WORKS AND SERVICES	9,150	
TOTAL—ATTORNEY GENERAL, AND MINISTER FOR THE ENVIRONMENT	11,595	
C MINISTER FOR COMMUNITY SERVICES, AND MINISTER FOR YOUTH		
CAPITAL WORKS AND SERVICES		
<i>Department of Community Services</i>		
<i>Reclassify recurrent funding to capital funding for upgrades to the Key Information Data System</i>	2,435	
Total Department of Community Services	2,435	
TOTAL—CAPITAL WORKS AND SERVICES	2,435	
TOTAL—MINISTER FOR COMMUNITY SERVICES, AND MINISTER FOR YOUTH	2,435	
D MINISTER FOR EDUCATION AND TRAINING		
RECURRENT SERVICES		
<i>Department of Education and Training</i>		
<i>Additional school teaching costs due to higher than forecast number of government school students</i>	15,000	
<i>Expenditure commitments associated with Commonwealth specific purpose funding received prior to 2005–06</i>	29,677	
<i>Reclassify capital funding to recurrent funding for the expensing of computer purchases</i>	3,254	
<i>Transitional staffing costs</i>	3,000	
Total Department of Education and Training	50,931	
TOTAL—RECURRENT SERVICES	50,931	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—MINISTER FOR EDUCATION AND TRAINING	50,931	
E MINISTER FOR ENERGY AND UTILITIES, AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH		
RECURRENT SERVICES		
<i>Department of Energy, Utilities and Sustainability</i>		
<i>Complete the review of water and wastewater service provision in the Greater Sydney Metropolitan Area</i>	250	
<i>Funding adjustment for Superannuation Guarantee Charge commitment</i>	200	
Total Department of Energy, Utilities and Sustainability	450	
TOTAL—RECURRENT SERVICES	450	
TOTAL—MINISTER FOR ENERGY AND UTILITIES, AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH	450	
F MINISTER FOR HEALTH		
RECURRENT SERVICES		
<i>Department of Health</i>		
<i>Cross border payments as part of the Australian Health Care Agreement</i>		21,000
<i>Medical radiation scientists new award</i>		4,119
<i>Staff specialists new award</i>		58,220
Total Department of Health		83,339
TOTAL—RECURRENT SERVICES		83,339

Appropriation Bill 2007

Schedule 2 Payments during 2005–2006

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Department of Health</i>		
<i>Licences for electronic medical records</i>	8,200	
<i>Purchase land for the Northern Beaches Hospital</i>	11,500	
Total Department of Health	19,700	
TOTAL—CAPITAL WORKS AND SERVICES	19,700	
TOTAL—MINISTER FOR HEALTH	19,700	83,339
G MINISTER FOR INFRASTRUCTURE AND PLANNING, AND MINISTER FOR NATURAL RESOURCES		
RECURRENT SERVICES		
<i>Department of Natural Resources</i>		
<i>Funding adjustment to support water management and native vegetation initiatives</i>	30,000	
Total Department of Natural Resources	30,000	
<i>Department of Planning</i>		
<i>Reclassification of a grant to the Minister Administering the Environmental Planning and Assessment Act from capital to recurrent funding for the compulsory acquisition of land at Ropes Creek in Western Sydney</i>		78,780
Total Department of Planning		78,780
TOTAL—RECURRENT SERVICES	30,000	78,780
TOTAL—MINISTER FOR INFRASTRUCTURE AND PLANNING, AND MINISTER FOR NATURAL RESOURCES	30,000	78,780

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
H MINISTER FOR JUVENILE JUSTICE, AND MINISTER FOR WESTERN SYDNEY		
RECURRENT SERVICES		
<i>Department of Juvenile Justice</i>		
<i>Opening up of additional accommodation units</i>	2,500	
Total Department of Juvenile Justice	2,500	
TOTAL—RECURRENT SERVICES	2,500	
CAPITAL WORKS AND SERVICES		
<i>Department of Juvenile Justice</i>		
<i>Develop detailed design and business case for the redevelopment of the Keelong and Riverina Juvenile Justice Centres</i>	500	
Total Department of Juvenile Justice	500	
TOTAL—CAPITAL WORKS AND SERVICES	500	
TOTAL—MINISTER FOR JUVENILE JUSTICE, AND MINISTER FOR WESTERN SYDNEY	3,000	
I THE LEGISLATURE		
RECURRENT SERVICES		
<i>The Legislature</i>		
<i>Joint Select Committee on the Cross City Tunnel</i>	156	
<i>Efficiency dividend shortfall</i>	2,234	
Total The Legislature	2,390	
TOTAL—RECURRENT SERVICES	2,390	

Appropriation Bill 2007

Schedule 2 Payments during 2005–2006

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>The Legislature</i>		
<i>Security scanning machines for Parliament House</i>	200	
Total The Legislature	200	
TOTAL—CAPITAL WORKS AND SERVICES	200	
TOTAL—THE LEGISLATURE	2,590	
 J MINISTER FOR POLICE		
RECURRENT SERVICES		
<i>NSW Police</i>		
<i>Costs associated with the appointment of a private sector partner to manage the property portfolio</i>	1,083	
<i>NSW share of national telecommunication interception costs</i>	13	
Total NSW Police	1,096	
TOTAL—RECURRENT SERVICES	1,096	
CAPITAL WORKS AND SERVICES		
<i>NSW Police</i>		
<i>New information management and technology projects</i>	719	
<i>Purchase of ten riot squad vehicles</i>	608	
Total NSW Police	1,327	
TOTAL—CAPITAL WORKS AND SERVICES	1,327	
TOTAL—MINISTER FOR POLICE	2,423	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
K MINISTER FOR PRIMARY INDUSTRIES		
RECURRENT SERVICES		
<i>Department of Primary Industries</i>		
<i>Costs associated with the granting of a coal exploration licence</i>	5,800	
<i>Drought transport subsidies</i>		3,400
<i>Grant to the Game Council of New South Wales to support service provision to the end of 2006–07</i>	2,000	
<i>NSW contribution to citrus canker eradication</i>	258	
<i>Transfer of a coal exploration licence contribution to the Coal Development Fund</i>	5,765	
Total Department of Primary Industries	13,823	3,400
<i>New South Wales Rural Assistance Authority</i>		
<i>Expenditure commitments associated with Commonwealth funding for the West 2000 Plus program received in 2004–05</i>	1,513	
Total New South Wales Rural Assistance Authority	1,513	
TOTAL—RECURRENT SERVICES	15,336	3,400
TOTAL—MINISTER FOR PRIMARY INDUSTRIES	15,336	3,400
L MINISTER FOR RURAL AFFAIRS, MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR LANDS		
RECURRENT SERVICES		
<i>Department of Lands</i>		
<i>Additional funding for the Tweed River Entrance Sand Bypass Project</i>	795	

Appropriation Bill 2007

Schedule 2 Payments during 2005–2006

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
Total Department of Lands	795	
TOTAL—RECURRENT SERVICES	795	
TOTAL—MINISTER FOR RURAL AFFAIRS, MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR LANDS	795	
M SPECIAL MINISTER OF STATE, MINISTER FOR COMMERCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES		
CAPITAL WORKS AND SERVICES		
<i>Department of Commerce</i>		
<i>Additional funding towards the construction of the Western Sydney International Dragway</i>	3,800	
<i>As part of an office rationalisation program</i>	1,100	
<i>Reclassify recurrent funding to capital funding for the Government licensing system</i>	5,265	
Total Department of Commerce	10,165	
TOTAL—CAPITAL WORKS AND SERVICES	10,165	
TOTAL—SPECIAL MINISTER OF STATE, MINISTER FOR COMMERCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES	10,165	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
N MINISTER FOR TOURISM AND SPORT AND RECREATION, AND MINISTER FOR WOMEN		
RECURRENT SERVICES		
<i>Department of the Arts, Sport and Recreation</i>		
<i>Contribution towards the refurbishment of Kogarah Oval</i>	7,000	
<i>Grant for the retirement of debt by the Newcastle Showground and Exhibition Centre Trust</i>	3,200	
<i>Grant for the retirement of debt by the Wollongong Sportsground Trust</i>	815	
<i>Grant to the National Rugby League for the Grand Final</i>	3,000	
Total Department of the Arts, Sport and Recreation	14,015	
<i>Centennial Park and Moore Park Trust</i>		
<i>Soil contamination rectification at Moore Park</i>	330	
Total Centennial Park and Moore Park Trust	330	
TOTAL—RECURRENT SERVICES	14,345	
CAPITAL WORKS AND SERVICES		
<i>Department of the Arts, Sport and Recreation</i>		
<i>Additional capital works funding for sport and recreation facilities</i>	820	
Total Department of the Arts, Sport and Recreation	820	
<i>Centennial Park and Moore Park Trust</i>		
<i>Essential and unforeseen works at the Royal Hall of Industries</i>	100	
Total Centennial Park and Moore Park Trust	100	
TOTAL—CAPITAL WORKS AND SERVICES	920	

Appropriation Bill 2007

Schedule 2 Payments during 2005–2006

	Column 1	Column 2
	Treasurer's Advance	s. 22 PF&A Act
	Amount \$,000	Amount \$,000
TOTAL—MINISTER FOR TOURISM AND SPORT AND RECREATION, AND MINISTER FOR WOMEN	15,265	
O MINISTER FOR TRANSPORT		
RECURRENT SERVICES		
<i>Ministry of Transport</i>		
<i>Sydney Ferries operational funding</i>	10,300	
Total Ministry of Transport	10,300	
TOTAL—RECURRENT SERVICES	10,300	
CAPITAL WORKS AND SERVICES		
<i>Office of Transport Safety Investigations</i>		
<i>Purchase of office equipment for new independent office</i>	150	
Total Office of Transport Safety Investigations	150	
TOTAL—CAPITAL WORKS AND SERVICES	150	
TOTAL—MINISTER FOR TRANSPORT	10,450	
P TREASURER, MINISTER FOR STATE DEVELOPMENT, AND MINISTER FOR ABORIGINAL AFFAIRS		
RECURRENT SERVICES		
<i>Treasury</i>		
<i>First Home Owner Grant Scheme—additional funding to meet a higher than expected number of grant applications</i>		10,000
Total Treasury		10,000
TOTAL—RECURRENT SERVICES		10,000

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—TREASURER, MINISTER FOR STATE DEVELOPMENT, AND MINISTER FOR ABORIGINAL AFFAIRS		10,000
TREASURER'S ADVANCE FOR RECURRENT SERVICES	169,087	
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	47,818	
TOTAL—TREASURER'S ADVANCE	216,905	
SECTION 22 FOR RECURRENT SERVICES		175,519
TOTAL—SECTION 22		175,519