

Passed by both Houses



New South Wales

Appropriation (Budget Variations) Bill 2008

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I certify that this public bill, which originated in the Legislative Assembly, has finally passed the Legislative Council and the Legislative Assembly of New South Wales.

*Clerk of the Legislative Assembly.
Legislative Assembly,
Sydney, , 2008*



New South Wales

Appropriation (Budget Variations) Bill 2008

Act No , 2008

An Act to appropriate additional amounts out of the Consolidated Fund for the year 2007–2008 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

I have examined this bill and find it to correspond in all respects with the bill as finally passed by both Houses.

Assistant Speaker of the Legislative Assembly.

Clause 1 Appropriation (Budget Variations) Bill 2008

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2008*.

2 Commencement

This Act commences on the date of assent.

Part 2 Budget variations 2007–2008

3 Adjustment of “Advance to the Treasurer”, 2007–2008

The sum of \$190,367,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2007–2008, for supplementary charges made during the year 2007–2008 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

4 General appropriation from Consolidated Fund 2007–2008

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 2 of Schedule 1, to the Minister specified in relation to those sums, for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2007–2008 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$218,584,000.

Part 3 General

5 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

6 Operation of Act

- (1) This Act is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned and to have effect as if this Act had commenced at the start of the financial year relevant to the appropriation.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2007–2008.

7 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
 - (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 2 of Schedule 1 before the date of assent to this Act.

8 References to agencies

A reference to an agency in Schedule 1 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.

Schedule 1 Payments during 2007–2008

(Sections 3 and 4)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	Further approp Amount \$,000
A PREMIER, AND MINISTER FOR CITIZENSHIP		
RECURRENT SERVICES		
<i>Department of Premier and Cabinet</i>		
<i>Establishment of Events New South Wales Pty Ltd to assist in attracting major events to NSW</i>	11,126	
Total Department of Premier and Cabinet	11,126	
<i>New South Wales Electoral Commission</i>		
<i>General election funding</i>	3,244	
Total New South Wales Electoral Commission	3,244	
TOTAL—RECURRENT SERVICES	14,370	
TOTAL—PREMIER, AND MINISTER FOR CITIZENSHIP	14,370	
B DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE		
RECURRENT SERVICES		
<i>World Youth Day Co-ordination Authority</i>		
<i>Funding to meet the planning costs of government services for World Youth Day</i>	4,415	
Total World Youth Day Co-ordination Authority	4,415	
<i>Ministry of Transport</i>		
<i>Expansion of contracted private bus services</i>		6,000
Total Ministry of Transport		6,000

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Schedule 1 Payments during 2007–2008

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	Further approp Amount \$,000
TOTAL—RECURRENT SERVICES	4,415	6,000
TOTAL—DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE	4,415	6,000
C MINISTER FOR COMMUNITY SERVICES		
RECURRENT SERVICES		
<i>Department of Community Services</i>		
<i>Higher expenditure on out-of-home care allowances</i>		34,800
Total Department of Community Services		34,800
TOTAL—RECURRENT SERVICES		34,800
CAPITAL WORKS AND SERVICES		
<i>Department of Community Services</i>		
<i>Fitouts for caseworkers</i>	3,234	
Total Department of Community Services	3,234	
TOTAL—CAPITAL WORKS AND SERVICES	3,234	
TOTAL—MINISTER FOR COMMUNITY SERVICES	3,234	34,800
D MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE		
RECURRENT SERVICES		
<i>Department of Education and Training</i>		
<i>Additional school teaching costs</i>	18,940	26,584
Total Department of Education and Training	18,940	26,584

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	Further approp Amount \$,000
TOTAL—RECURRENT SERVICES	18,940	26,584
TOTAL—MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE	18,940	26,584
E MINISTER FOR HEALTH		
RECURRENT SERVICES		
<i>Department of Health</i>		
<i>Additional hospital beds</i>		10,000
Total Department of Health		10,000
TOTAL—RECURRENT SERVICES		10,000
CAPITAL WORKS AND SERVICES		
<i>Department of Health</i>		
<i>Bathurst hydrotherapy pool</i>	2,300	
Total Department of Health	2,300	
TOTAL—CAPITAL WORKS AND SERVICES	2,300	
TOTAL—MINISTER FOR HEALTH	2,300	10,000
F MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS		
RECURRENT SERVICES		
<i>Department of the Arts, Sport and Recreation</i>		
<i>Assistance for the horse racing and equestrian industries under the equine influenza package</i>	5,500	
<i>Grant for art storage facility at Lilyfield</i>	10,000	

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Schedule 1 Payments during 2007–2008

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	Further approp Amount \$,000
<i>Grant to match the Commonwealth's commitment towards the construction of a new Hill Grandstand at the Sydney Cricket Ground</i>	25,000	
<i>Grant towards new educational wing for Museum of Contemporary Art</i>	10,000	
Total Department of the Arts, Sport and Recreation	50,500	
TOTAL—RECURRENT SERVICES	50,500	
TOTAL—MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS	50,500	
G MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA		
RECURRENT SERVICES		
<i>NSW Police Force</i>		
<i>Implementation costs associated with new firearm licensing arrangements</i>	2,870	
Total NSW Police Force	2,870	
TOTAL—RECURRENT SERVICES	2,870	
TOTAL—MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA	2,870	
H MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT		
RECURRENT SERVICES		
<i>Department of Primary Industries</i>		
<i>Drought assistance measures</i>	17,540	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	Further approp Amount \$,000
<i>NSW share of National Equine Influenza Response Plan costs</i>	2,400	1,200
<i>Pest and disease control</i>	1,739	
Total Department of Primary Industries	21,679	1,200
<i>Department of Water and Energy</i>		
<i>Funding to offset lower user charges revenue due to drought</i>	1,100	
<i>NSW share of the Achieving Sustainable Groundwater Entitlements program</i>	46,900	
Total Department of Water and Energy	48,000	
<i>New South Wales Coal Compensation Board</i>		
<i>Additional coal compensation costs</i>	4,076	
Total New South Wales Coal Compensation Board	4,076	
<i>Department of State and Regional Development</i>		
<i>Drought assistance measures</i>	2,700	
Total Department of State and Regional Development	2,700	
TOTAL—RECURRENT SERVICES	76,455	1,200
TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT	76,455	1,200

I MINISTER FOR ROADS, AND MINISTER FOR COMMERCE

RECURRENT SERVICES

Roads and Traffic Authority

Extension of level crossing maintenance program 5,000

Extension of the School Safety Zone Plan 4,820

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Schedule 1 Payments during 2007–2008

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	Further approp Amount \$,000
Total Roads and Traffic Authority	9,820	
TOTAL—RECURRENT SERVICES	9,820	
CAPITAL WORKS AND SERVICES		
<i>Roads and Traffic Authority</i>		
<i>School Safety Zone Plan</i>	5,500	
Total Roads and Traffic Authority	5,500	
TOTAL—CAPITAL WORKS AND SERVICES	5,500	
TOTAL—MINISTER FOR ROADS, AND MINISTER FOR COMMERCE	15,320	
J TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER		
RECURRENT SERVICES		
<i>Crown Finance Entity</i>		
<i>Additional rail grants for debt repayment</i>		140,000
Total Crown Finance Entity		140,000
TOTAL—RECURRENT SERVICES		140,000
TOTAL—TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER		140,000

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	Further approp Amount \$,000
K THE LEGISLATURE		
RECURRENT SERVICES		
<i>The Legislature</i>		
<i>Additional salary and administration costs</i>	1,963	
Total The Legislature	1,963	
TOTAL—RECURRENT SERVICES	1,963	
TOTAL—THE LEGISLATURE	1,963	
TREASURER'S ADVANCE FOR RECURRENT SERVICES	179,333	
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	11,034	
TOTAL—TREASURER'S ADVANCE	190,367	
ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES		218,584
TOTAL—ADDITIONAL APPROPRIATIONS		218,584