

Passed by both Houses



New South Wales

# Appropriation (Supply and Budget Variations) Bill 2011

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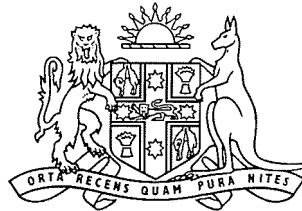
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*I certify that this public bill, which originated in the Legislative Assembly, has finally passed the Legislative Council and the Legislative Assembly of New South Wales.*

*Clerk of the Legislative Assembly.  
Legislative Assembly,  
Sydney, , 2011*



New South Wales

## **Appropriation (Supply and Budget Variations) Bill 2011**

Act No , 2011

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An Act to appropriate certain amounts out of the Consolidated Fund towards the services of the year 2011–2012 and for the purpose of giving effect to certain Budget variations required by the exigencies of Government for the years 2010–2011 and 2009–2010.

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*I have examined this bill and find it to correspond in all respects with the bill as finally passed by both Houses.*

*Assistant Speaker of the Legislative Assembly.*

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Clause 1            Appropriation (Supply and Budget Variations) Bill 2011

Part 1             Preliminary

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**The Legislature of New South Wales enacts:**

## **Part 1    Preliminary**

### **1    Name of Act**

This Act is the *Appropriation (Supply and Budget Variations) Act 2011*.

### **2    Commencement**

This Act commences on the date of assent to this Act.

### **3    Interpretation**

In this Act, a reference to:

- (a) the year 2011–2012 is a reference to the year from 1 July 2011 to 30 June 2012, and
- (b) the year 2010–2011 is a reference to the year from 1 July 2010 to 30 June 2011, and
- (c) the year 2009–2010 is a reference to the year from 1 July 2009 to 30 June 2010.

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## Part 2 Supply

**4 \$18,300,000,000 may be issued out of Consolidated Fund for recurrent services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$18,300,000,000 to provide for the payments for the recurrent services of the State (other than those referred to in Parts 3 and 4) during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

**5 \$600,000,000 may be issued out of Consolidated Fund for capital works and services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$600,000,000 to provide for the payments for the capital works and services of the State (other than those referred to in Parts 3 and 4) during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

**6 Treasurer's authority to pay sums appropriated**

The Treasurer may issue and pay the sums appropriated by sections 4 and 5 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

**7 Non-application of section 25 of Public Finance and Audit Act 1983**

Section 25 (Payments authorised on lapse of appropriation) of the *Public Finance and Audit Act 1983* does not apply in relation to any period to which sections 4 and 5 apply.

Clause 8            Appropriation (Supply and Budget Variations) Bill 2011

Part 3             Supply (Parliament)

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### **Part 3    Supply (Parliament)**

**8    \$45,500,000 may be issued out of Consolidated Fund for recurrent services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$45,500,000 to provide for the payments for the recurrent services of the Legislature during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

**9    \$1,000,000 may be issued out of Consolidated Fund for capital works and services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$1,000,000 to provide for the payments for the capital works and services of the Legislature during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

**10   Treasurer's authority to pay sums appropriated**

The Treasurer may issue and pay the sums appropriated by sections 8 and 9 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

**11   Non-application of section 25 of Public Finance and Audit Act 1983**

Section 25 (Payments authorised on lapse of appropriation) of the *Public Finance and Audit Act 1983* does not apply in relation to any period to which sections 8 and 9 apply.

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## **Part 4 Supply (Special Offices)**

### **12 \$90,700,000 may be issued out of Consolidated Fund for recurrent services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied:

- (a) the sum of \$6,500,000 to provide for the payments for the recurrent services of the Independent Commission Against Corruption, and
- (b) the sum of \$7,800,000 to provide for the payments for the recurrent services of the Ombudsman's Office, and
- (c) the sum of \$42,000,000 to provide for the payments for the recurrent services of the New South Wales Electoral Commission, and
- (d) the sum of \$34,400,000 to provide for the payments for the recurrent services of the Office of the Director of Public Prosecutions,

during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

### **13 \$1,021,000 may be issued out of Consolidated Fund for capital works and services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied:

- (a) the sum of \$100,000 to provide for the payments for the capital works and services of the Independent Commission Against Corruption, and
- (b) the sum of \$33,000 to provide for the payments for the capital works and services of the Ombudsman's Office, and
- (c) the sum of \$352,000 to provide for the payments for the capital works and services of the New South Wales Electoral Commission, and
- (d) the sum of \$536,000 to provide for the payments for the capital works and services of the Office of the Director of Public Prosecutions,

during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

Clause 14          Appropriation (Supply and Budget Variations) Bill 2011

Part 4              Supply (Special Offices)

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**14    Treasurer's authority to pay sums appropriated**

The Treasurer may issue and pay the sums appropriated by sections 12 and 13 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

**15    Non-application of section 25 of Public Finance and Audit Act 1983**

Section 25 (Payments authorised on lapse of appropriation) of the *Public Finance and Audit Act 1983* does not apply in relation to any period to which sections 12 and 13 apply.



## **Part 5 Budget variations**

### **Division 1 Budget variations 2010–2011**

#### **16 Adjustment of “Advance to the Treasurer”, 2010–2011**

The sum of \$355,644,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2010–2011, for supplementary charges made during the year 2010–2011 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

#### **17 Payments made during 2010–2011 under section 22 of Public Finance and Audit Act 1983**

- (1) The sum of \$157,900,000, being the total of the sums specified in Column 2 of Schedule 1, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, specified opposite those sums in Schedule 1, made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983* required for the exigencies of Government during the year 2010–2011.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

### **Division 2 Budget variations 2009–2010 (not previously reported)**

#### **18 Adjustment of “Advance to the Treasurer”, 2009–2010**

The sum of \$281,066,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2009–2010, for supplementary charges made during the year 2009–2010 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 2.

#### **19 Payments made during 2009–2010 under section 22 of Public Finance and Audit Act 1983**

- (1) The sum of \$54,000,000, being the total of the sums specified in Column 2 of Schedule 2, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, specified opposite those sums in Schedule 2, made in anticipation of

Clause 20          Appropriation (Supply and Budget Variations) Bill 2011

Part 5              Budget variations

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appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983* required for the exigencies of Government during the year 2009–2010.

- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

### **Division 3          General**

#### **20    Additional appropriations**

The sums appropriated by this Part are in addition to any other sums that may have been appropriated.

#### **21    Operation of Act in relation to budget variations**

- (1) This Act (other than Parts 2–4):
- (a) is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned, and
  - (b) is to have effect as if it had commenced at the start of the financial year relevant to the appropriation, and
  - (c) is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (2) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Part is validated. This subsection applies whether this Act is assented to during or after the year 2009–2010 or 2010–2011.

#### **22    Validation of expenditure**

To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act (other than Parts 2–4) applies before the date of assent to this Act:

- (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
- (b) is taken to have been validly made at the time it was made, or purported to have been made,

and thereafter to be, and to have been at all relevant times, validly approved and made.

**23 References to agencies**

A reference to an agency in Schedule 1 or 2 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.

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## Schedule 1 Payments during 2010–2011

(Sections 16 and 17)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>A PREMIER, AND MINISTER FOR REDFERN WATERLOO</b>		
RECURRENT SERVICES		
<i>Department of Premier and Cabinet</i>		
<i>Additional funding for the ANZAC Memorial Scholarship</i>	500	
<i>Funding for initiatives in NSW's Domestic Violence Action Plan</i>	300	
<i>Funding for Keep Them Safe initiatives</i>	2,500	
<i>Funding for the LA Galaxy football team to visit Newcastle for an exhibition match</i>	250	
<i>Funding to develop a marketing campaign for major events in NSW</i>	4,730	
<i>Funding to establish the Land and Housing Supply Secretariat</i>	1,750	
<i>Funding to replenish the Premier's Discretionary Fund following several large grant payments</i>	1,000	
<i>Funding towards securing major musical productions for Sydney</i>	2,000	
<i>Implementation costs for the IT equipment replacement program for Ministers' offices</i>	520	
<i>Lions Club International Convention registration guarantee fee</i>	1,191	
<i>Pakistan Flood Relief donation</i>	500	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Reunion costs to commemorate the 10th Anniversary of the Sydney 2000 Olympic Games</i>	670	
Total Department of Premier and Cabinet	<b>15,911</b>	
<b><i>Independent Commission Against Corruption</i></b>		
<i>To restructure and strengthen the Investigation Division to manage increasing activity levels</i>	1,200	
Total Independent Commission Against Corruption	<b>1,200</b>	
<b><i>Independent Pricing and Regulatory Tribunal</i></b>		
<i>Costs associated with reforms to local council infrastructure charges</i>	3,533	
Total Independent Pricing and Regulatory Tribunal	<b>3,533</b>	
<b><i>New South Wales Electoral Commission</i></b>		
<i>Additional funding to complete and maintain electronic voting (iVote) capability</i>	40	
<i>Advance funding to prepare for the March 2011 State General Election</i>	500	
<i>Costs to administer the Election Funding and Disclosures Amendment Act 2010</i>	1,333	
<i>Reimburse the cost of election campaigns as a result of the Election Funding and Disclosures Amendment Act 2010</i>	184	
Total New South Wales Electoral Commission	<b>2,057</b>	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b><i>Ombudsman's Office</i></b>		
<i>To establish a Public Interest Disclosure Unit</i>	398	
<i>Transfer of the Child Death Review function to the Ombudsman</i>	118	
Total Ombudsman's Office	<b>516</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>23,217</b>	
CAPITAL WORKS AND SERVICES		
<b><i>Department of Premier and Cabinet</i></b>		
<i>For implementation of whole-of-government corporate and shared services reform</i>	3,390	
<i>Funding for IT equipment replacement program for Ministerial and Parliamentary Services</i>	1,386	
<i>Funding for the redevelopment of the Workforce Profile Information System</i>	1,012	
<i>Funding to provide an online publication service to deliver legislative information</i>	79	
Total Department of Premier and Cabinet	<b>5,867</b>	
<b><i>New South Wales Electoral Commission</i></b>		
<i>Additional funding to complete and maintain electronic voting (iVote) capability</i>	1,700	
<i>Funding towards Smart Roll implementation</i>	940	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>To provide an Election Funding and Disclosures System</i>	740	
Total New South Wales Electoral Commission	<b>3,380</b>	
<b><i>Ombudsman's Office</i></b>		
<i>To establish a Public Interest Disclosure Unit</i>	59	
Total Ombudsman's Office	<b>59</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>9,306</b>	
<b>TOTAL—PREMIER, AND MINISTER FOR REDFERN WATERLOO</b>	<b>32,523</b>	
<b>B DEPUTY PREMIER, AND MINISTER FOR HEALTH</b>		
RECURRENT SERVICES		
<b><i>Department of Health</i></b>		
<i>Funding for Keep Them Safe initiatives</i>	887	
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	1,400	
<i>Sponsorship of the Westmead Hospital's Youth and Road Trauma Forum</i>	150	
Total Department of Health	<b>2,437</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,437</b>	
CAPITAL WORKS AND SERVICES		
<b><i>Department of Health</i></b>		
<i>Funding for Digital Regions Initiative</i>	646	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Funding for Keep Them Safe initiatives</i>	700	
<i>Medical imaging services upgrade at Grafton Hospital</i>	4,000	
<i>Planning costs of 13 health facility renewal and upgrade projects</i>	7,900	
Total Department of Health	<b>13,246</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>13,246</b>	
<b>TOTAL—DEPUTY PREMIER, AND MINISTER FOR HEALTH</b>	<b>15,683</b>	
<b>C ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM</b>		
RECURRENT SERVICES		
<i>Community Relations Commission of New South Wales</i>		
<i>Funding support for Culturally and Linguistically Diverse Communities</i>	500	
Total Community Relations Commission of New South Wales	<b>500</b>	
<i>Department of Justice and Attorney General</i>		
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	1,905	
Total Department of Justice and Attorney General	<b>1,905</b>	



	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b><i>Judicial Commission of New South Wales</i></b>		
<i>Funding for an ongoing Conduct Division inquiry</i>	400	
Total Judicial Commission of New South Wales	<b>400</b>	
<b><i>Legal Aid Commission of New South Wales</i></b>		
<i>Funding for initiatives in NSW's Domestic Violence Action Plan</i>	740	
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	235	
Total Legal Aid Commission of New South Wales	<b>975</b>	
<b><i>Office of the Director of Public Prosecutions</i></b>		
<i>Additional funding to maintain core legal services</i>	1,500	
<i>Extension of Criminal Case Conferencing</i>	1,414	
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	248	
<i>Redundancy payments relating to the closure of the Bathurst Regional Office</i>	252	
Total Office of the Director of Public Prosecutions	<b>3,414</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>7,194</b>	
<b>CAPITAL WORKS AND SERVICES</b>		
<b><i>Department of Justice and Attorney General</i></b>		
<i>Court Upgrade Program—Video Conferencing Phase 3</i>	2,174	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Funding for Document Management Service Project</i>	2,675	
Total Department of Justice and Attorney General	4,849	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>4,849</b>	
<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM</b>	<b>12,043</b>	
<b>D MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)</b>		
RECURRENT SERVICES		
<i>Department of Environment, Climate Change and Water</i>		
<i>Funding assistance to Jenolan Caves Reserve Trust</i>	500	
<i>Funding for preparation of the NSW Government response to the Murray-Darling Basin Plan</i>	300	
<i>Rollover of 2009–2010 funding to meet NSW Office of Water's cash flow requirements</i>	19,329	
Total Department of Environment, Climate Change and Water	20,129	
<b>TOTAL—RECURRENT SERVICES</b>	<b>20,129</b>	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>CAPITAL WORKS AND SERVICES</b>		
<i>Department of Environment, Climate Change and Water</i>		
<i>Funding to implement an environmental management system</i>	50	
<i>Funds to streamline the invoice payment process</i>	507	
<i>Project to reduce building energy and printer usage towards greenhouse gas reduction targets</i>	251	
<i>Reallocation of recurrent funding to capital funding for various capital projects</i>	1,285	
Total Department of Environment, Climate Change and Water	<b>2,093</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>2,093</b>	
<b>TOTAL—MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)</b>	<b>22,222</b>	
<b>E MINISTER FOR EDUCATION AND TRAINING</b>		
<b>RECURRENT SERVICES</b>		
<i>Department of Education and Training</i>		
<i>Additional funding due to an adjustment relating to efficiency dividend savings</i>	20,000	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Expenditure commitments associated with Commonwealth funding received in prior year for Digital Regions Initiative and School Security</i>	153	
<i>Funding to meet savings shortfall on efficiency dividends and wage offset targets</i>	15,000	
<i>Support for Culturally and Linguistically Diverse Communities Program</i>	2,330	
Total Department of Education and Training	<b>37,483</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>37,483</b>	
CAPITAL WORKS AND SERVICES		
<i>Office of the Board of Studies</i>		
<i>Electronic examinations and online marking server replacement</i>	2,310	
Total Office of the Board of Studies	<b>2,310</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>2,310</b>	
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>39,793</b>	
<b>F MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS</b>		
RECURRENT SERVICES		
<i>Communities NSW</i>		
<i>Additional funding for the Sydney Festival</i>	1,200	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Additional funding for the Community Building Partnership program providing local community infrastructure</i>	14,000	
<i>Funding for the regulation of public lotteries following the sale of NSW Lotteries</i>	535	
<i>Funding of live sites to screen the NRL 2010 Grand Final</i>	100	
<i>Funding to complete digitisation of the State Library of New South Wales' catalogue</i>	500	
<i>Grant to the National Art School for refurbishment of its facilities</i>	500	
<i>Grant towards developing Stage 2 of the International Cricket Hall of Fame and the Bradman Oval</i>	4,990	
<i>Grant towards the construction of a new harness and greyhound racing complex</i>	300	
<i>Grant towards the redevelopment of sports grounds at Belmore and Kogarah</i>	15,480	
<i>Sydney Opera House payment of Parking Space Levy</i>	776	
<i>The Khalil Gibran exhibition at the State Library of New South Wales</i>	600	
<i>To establish an online mechanism for young people to obtain information and provide feedback on government programs/services</i>	129	
Total Communities NSW	<b>39,110</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>39,110</b>	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$ ,000	s. 22 PF&A Act Amount \$ ,000
CAPITAL WORKS AND SERVICES		
<i>Communities NSW</i>		
<i>Expansion of the Hill Top Shooting Complex</i>	2,468	
<i>Funding for high speed data connections linking processing centres</i>	2,375	
<i>Funding for the transition to shared services</i>	1,113	
<i>Installation of sprinklers in Pier 2/3 at Walsh Bay</i>	235	
<i>Office Accommodation Consolidation Project</i>	403	
Total Communities NSW	<b>6,594</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>6,594</b>	
<b>TOTAL—MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS</b>	<b>45,704</b>	

**G MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS**

RECURRENT SERVICES

	Column 1	Column 2
	Treasurer's Advance Amount \$ ,000	s. 22 PF&A Act Amount \$ ,000
<i>Department of Services, Technology and Administration</i>		
<i>Whole-of-Government Digital Archiving Solution</i>	535	
Total Department of Services, Technology and Administration	<b>535</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>535</b>	
CAPITAL WORKS AND SERVICES		
<i>Department of Services, Technology and Administration</i>		
<i>Additional funding to implement the ServiceFirst rebuild program</i>	20,900	
Total Department of Services, Technology and Administration	<b>20,900</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>20,900</b>	
<b>TOTAL—MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS</b>	<b>21,435</b>	
<b>H THE LEGISLATURE</b>		
RECURRENT SERVICES		
<i>The Legislature</i>		
<i>Funding for notebook computers for Parliamentary Members</i>	183	
<i>Funding to establish a Parliamentary Budget Office</i>	3,000	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$ ,000	s. 22 PF&A Act Amount \$ ,000
<i>Increase in Members' salaries and allowances</i>	1,254	
Total The Legislature	<b>4,437</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>4,437</b>	
CAPITAL WORKS AND SERVICES		
<i>The Legislature</i>		
<i>Additional funding for a broadcasting system and ICT equipment in Members' offices</i>	721	
<i>Funding to establish a Parliamentary Budget Office</i>	1,000	
<i>Funding to fit-out and/or relocate Members' electorate offices</i>	400	
Total The Legislature	<b>2,121</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>2,121</b>	
<b>TOTAL—THE LEGISLATURE</b>	<b>6,558</b>	
<b>I MINISTER FOR PLANNING, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR LANDS</b>		
RECURRENT SERVICES		
<i>Department of Planning</i>		
<i>To establish a Priority Infrastructure Fund</i>	10,000	
Total Department of Planning	<b>10,000</b>	



	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b><i>Land and Property Management Authority</i></b>		
<i>Funding for Torrens Assurance claims</i>	5,000	
<i>Funding to preserve the original resting place of Mary MacKillop at Gore Hill Memorial Cemetery</i>	200	
<i>Funding to waive 50% of the Wild Dog Destruction Levy</i>	682	
Total Land and Property Management Authority	<b>5,882</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>15,882</b>	
CAPITAL WORKS AND SERVICES		
<b><i>Land and Property Management Authority</i></b>		
<i>Emergency repairs at Tibooburra Aerodrome</i>	120	
Total Land and Property Management Authority	<b>120</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>120</b>	
<b>TOTAL—MINISTER FOR PLANNING, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR LANDS</b>	<b>16,002</b>	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>J MINISTER FOR POLICE, AND MINISTER FOR FINANCE</b>		
RECURRENT SERVICES		
<i>New South Wales Crime Commission</i>		
<i>Additional funding for the appointment of an Assistant Commissioner</i>	110	
Total New South Wales Crime Commission	<b>110</b>	
<i>NSW Police Force</i>		
<i>Liquidity support</i>	21,000	
<i>Funding for Workers Compensation adjustment in 2010–2011</i>	20,000	
<i>Funding to complete a major criminal investigation</i>	1,700	
<i>Implementation of security industry reform</i>	3,000	
<i>Police Workers Compensation hindsight adjustment for 2009–2010</i>	14,600	
<i>Recruitment of temporary staff to the Police Child Wellbeing Unit</i>	805	
Total NSW Police Force	<b>61,105</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>61,215</b>	
CAPITAL WORKS AND SERVICES		
<i>NSW Police Force</i>		
<i>Implementation of security industry reform</i>	600	
Total NSW Police Force	<b>600</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>600</b>	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>TOTAL—MINISTER FOR POLICE, AND MINISTER FOR FINANCE</b>	<b>61,815</b>	
<b>K MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR RURAL AFFAIRS</b>		
RECURRENT SERVICES		
<i>Department of Rural Fire Service</i>		
<i>Bushfire mitigation funds in response to the Victorian Bushfires Royal Commission Final Report</i>	4,085	
<i>Funding for upgrade of private mobile radio network in response to the Victorian Bushfires Royal Commission Final Report</i>	1,168	
Total Department of Rural Fire Service	<b>5,253</b>	
<i>Fire and Rescue NSW</i>		
<i>To establish a Workplace Conduct and Investigation Unit</i>	190	
Total Fire and Rescue NSW	<b>190</b>	
<i>State Emergency Service</i>		
<i>To recruit a fleet manager for newly purchased flood boats</i>		250
Total State Emergency Service		<b>250</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,443</b>	<b>250</b>

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Department of Rural Fire Service</i>		
<i>Purchase of automatic external defibrillators</i>		12,500
Total Department of Rural Fire Service		<b>12,500</b>
<i>State Emergency Service</i>		
<i>Purchase of 27 new flood boats</i>		1,000
<i>Purchase of automatic external defibrillators</i>		1,950
Total State Emergency Service		<b>2,950</b>
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>15,450</b>
<b>TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR RURAL AFFAIRS</b>	<b>5,443</b>	<b>15,450</b>
<b>L MINISTER FOR ROADS, AND MINISTER FOR WESTERN SYDNEY</b>		
RECURRENT SERVICES		
<i>Sydney Olympic Park Authority</i>		
<i>Reinstatement of revenue not eventuating as land purchase no longer proceeding</i>	3,049	
Total Sydney Olympic Park Authority	<b>3,049</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>3,049</b>	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>CAPITAL WORKS AND SERVICES</b>		
<i>Sydney Olympic Park Authority</i>		
<i>Expansion of the regional playground at Blaxland Riverside Park</i>	6,900	
Total Sydney Olympic Park Authority	<b>6,900</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>6,900</b>	
<b>TOTAL—MINISTER FOR ROADS, AND MINISTER FOR WESTERN SYDNEY</b>	<b>9,949</b>	
<b>M MINISTER FOR THE STATE PLAN, AND MINISTER FOR COMMUNITY SERVICES</b>		
<b>RECURRENT SERVICES</b>		
<i>Department of Human Services</i>		
<i>Funding for Keep Them Safe initiatives</i>	6,366	
<i>Funding for Safe Families program</i>	312	
<i>Funding towards Agency Transition Project</i>	4,131	
<i>Funding towards Invoice Management Project</i>	3,110	
<i>Funding towards Service Management Implementation Project</i>	5,252	
Total Department of Human Services	<b>19,171</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>19,171</b>	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Department of Human Services</i>		
<i>Funding for Keep Them Safe initiatives</i>	879	
Total Department of Human Services	<b>879</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>879</b>	
<b>TOTAL—MINISTER FOR THE STATE PLAN, AND MINISTER FOR COMMUNITY SERVICES</b>	<b>20,050</b>	
<b>N</b>		
<b>TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE</b>		
RECURRENT SERVICES		
<i>Crown Finance Entity</i>		
<i>National Licensing System establishment costs</i>	1,625	
Total Crown Finance Entity	<b>1,625</b>	
<i>Department of Industry and Investment</i>		
<i>Additional funding to host the Oprah Winfrey Show</i>	2,000	
<i>Campaign to raise the profile of the NSW defence industry</i>	877	
<i>Adjustment to Consolidated Fund entitlement for 2009–2010, resulting from a recalculation of cash allocations following transfer of functions between agencies</i>	11,931	

	<b>Column 1</b>	<b>Column 2</b>
	<b>Treasurer's Advance Amount \$,000</b>	<b>s. 22 PF&amp;A Act Amount \$,000</b>
<i>Drought assistance measures— transport subsidies and other drought support</i>	4,481	
<i>Emergency funding for response to plague locust outbreak</i>		18,500
<i>Funding for work on the Energy Reform Project and national energy reforms</i>	900	
<i>Funding towards Medical Research Support Program</i>	10,000	
<i>Hosting of Forbes Global CEO Conference</i>	1,500	
<i>Restructuring package for Early Exit Assistance to Darlington Point Mill</i>	2,695	
Total Department of Industry and Investment	<b>34,384</b>	<b>18,500</b>
<b><i>Treasury</i></b>		
<i>The Home Builders Bonus Scheme advertising costs</i>	4,200	
Total Treasury	<b>4,200</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>40,209</b>	<b>18,500</b>
<b>CAPITAL WORKS AND SERVICES</b>		
<b><i>Crown Finance Entity</i></b>		
<i>Capital injection into Cobbora Holding Company Pty Limited</i>		123,700
Total Crown Finance Entity		<b>123,700</b>
<b><i>Department of Industry and Investment</i></b>		
<i>Funding for upgrade of educational facilities—Rural VET Infrastructure</i>	1,740	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Revised funding profiles for various capital projects</i>	4,475	
Total Department of Industry and Investment	<b>6,215</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>6,215</b>	<b>123,700</b>
<b>TOTAL—TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE</b>	<b>46,424</b>	<b>142,200</b>
<b>TREASURER'S ADVANCE FOR RECURRENT SERVICES</b>	<b>279,511</b>	
<b>TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	<b>76,133</b>	
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>355,644</b>	
<b>SECTION 22 FOR RECURRENT SERVICES</b>		<b>18,750</b>
<b>SECTION 22 FOR CAPITAL WORKS AND SERVICES</b>		<b>139,150</b>
<b>TOTAL—SECTION 22</b>		<b>157,900</b>



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**Schedule 2      Payments during 2009–2010 (not  
previously reported)**

(Sections 18 and 19)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>A    PREMIER, AND MINISTER FOR REDFERN WATERLOO</b>		
RECURRENT SERVICES		
<i>New South Wales Electoral         Commission</i>		
<i>Additional claims from the Political         Education Fund and claims made under         the Election Funding and Disclosures         Act 1981</i>	262	
Total New South Wales Electoral Commission	262	
<b>TOTAL—RECURRENT SERVICES</b>	<b>262</b>	
<b>TOTAL—PREMIER, AND     MINISTER FOR REDFERN     WATERLOO</b>	<b>262</b>	
 <b>B    ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM</b>		
RECURRENT SERVICES		
<i>Department of Justice and Attorney         General</i>		
<i>Funding for Law Courts Building         project</i>	6,000	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$ ,000	s. 22 PF&A Act Amount \$ ,000
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	27	
Total Department of Justice and Attorney General	6,027	
<b>TOTAL—RECURRENT SERVICES</b>	<b>6,027</b>	
CAPITAL WORKS AND SERVICES		
<i>Department of Justice and Attorney General</i>		
<i>Funding for repayment of 2008–2009 capital appropriations</i>	5,739	
Total Department of Justice and Attorney General	5,739	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>5,739</b>	
<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM</b>	<b>11,766</b>	
<b>C MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)</b>		
RECURRENT SERVICES		
<i>Department of Environment, Climate Change and Water</i>		
<i>Drought assistance measures—waiver of fixed water charges</i>	2,550	
<i>Emergency drought works to secure Orange town water supply</i>	3,000	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	76	
Total Department of Environment, Climate Change and Water	5,626	
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,626</b>	
<b>TOTAL—MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)</b>	<b>5,626</b>	
<b>D MINISTER FOR EDUCATION AND TRAINING</b>		
RECURRENT SERVICES		
<i>Department of Education and Training</i>		
<i>Additional school based employee costs</i>	39,654	
Total Department of Education and Training	39,654	
<b>TOTAL—RECURRENT SERVICES</b>	<b>39,654</b>	
CAPITAL WORKS AND SERVICES		
<i>Office of the Board of Studies</i>		
<i>Increase in new examination system development funding</i>	350	
Total Office of the Board of Studies	350	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>350</b>	
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>40,004</b>	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>E MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS</b>		
RECURRENT SERVICES		
<i>Communities NSW</i>		
<i>Additional funding for the Responsible Gambling Fund</i>	307	
<i>Funding for displaced NSW Lotteries employees</i>	930	
<i>Funding for Hassle Free Nights program to establish a Precinct Liquor Accord Fund</i>	167	
<i>Funding for the redevelopment of the Museum of Contemporary Art</i>	3,000	
<i>Funding for Western Sydney International Dragway rectification work</i>	1,588	
Total Communities NSW	<b>5,992</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,992</b>	
<b>TOTAL—MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS</b>	<b>5,992</b>	

	Column 1	Column 2
	Treasurer's Advance Amount \$ ,000	s. 22 PF&A Act Amount \$ ,000
<b>F MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS</b>		
RECURRENT SERVICES		
<i>Department of Services, Technology and Administration</i>		
<i>Funding for gas industry safety reforms</i>	463	
<i>Funding for Government Licensing Service</i>	5,897	
Total Department of Services, Technology and Administration	<b>6,360</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>6,360</b>	
CAPITAL WORKS AND SERVICES		
<i>Department of Services, Technology and Administration</i>		
<i>Funding for Government Licensing Service</i>	731	
Total Department of Services, Technology and Administration	<b>731</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>731</b>	
<b>TOTAL—MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS</b>	<b>7,091</b>	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>G MINISTER FOR POLICE, AND MINISTER FOR FINANCE</b>		
RECURRENT SERVICES		
<i>New South Wales Crime Commission</i>		
<i>Significant increase in legal costs and hiring of an Assistant Commissioner</i>	1,648	
Total New South Wales Crime Commission	<b>1,648</b>	
<i>NSW Police Force</i>		
<i>Essential building maintenance funding</i>	6,500	
<i>Increase in Death and Disability Scheme claims</i>	25,000	
<i>NSW Police Officers award increase</i>	209	
<i>Policing costs for FIFA International Fan Fest</i>	105	
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	250	
<i>Reward payment associated with murder investigation</i>	250	
Total NSW Police Force	<b>32,314</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>33,962</b>	
<b>TOTAL—MINISTER FOR POLICE, AND MINISTER FOR FINANCE</b>	<b>33,962</b>	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>H MINISTER FOR TRANSPORT, AND MINISTER FOR THE CENTRAL COAST</b>		
RECURRENT SERVICES		
<i>Department of Transport and Infrastructure</i>		
<i>Accelerated growth of bus services and increase in operating costs</i>	38,662	
<i>Additional bus services for FIFA International Fan Fest</i>	259	
<i>Funding to supplement reduction of fare revenue due to the introduction of MyZone tickets</i>	8,000	
<i>Infrastructure Development Corporation Pty Limited for the South West Rail Link project</i>	105,000	
<i>Introducing taxi licensing reform</i>	750	
<i>Revised estimate of Parking Space Levy</i>	9,866	
Total Department of Transport and Infrastructure	<b>162,537</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>162,537</b>	
<b>TOTAL—MINISTER FOR TRANSPORT, AND MINISTER FOR THE CENTRAL COAST</b>	<b>162,537</b>	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<b>I TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE</b>		
RECURRENT SERVICES		
<i>Crown Finance Entity</i>		
<i>Additional expenditure for natural disasters</i>		54,000
Total Crown Finance Entity		<b>54,000</b>
<i>Department of Industry and Investment</i>		
<i>Additional funding for Budget shortfalls and voluntary redundancies</i>	11,300	
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	26	
Total Department of Industry and Investment	<b>11,326</b>	
<i>Treasury</i>		
<i>WorkCover Authority safety advertising campaign</i>	2,500	
Total Treasury	<b>2,500</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>13,826</b>	<b>54,000</b>
<b>TOTAL—TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE</b>	<b>13,826</b>	<b>54,000</b>



	Column 1	Column 2
	Treasurer's Advance Amount \$ ,000	s. 22 PF&A Act Amount \$ ,000
<b>TREASURER'S ADVANCE FOR RECURRENT SERVICES</b>	274,246	
<b>TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	6,820	
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>281,066</b>	
<b>SECTION 22 FOR RECURRENT SERVICES</b>		<b>54,000</b>
<b>TOTAL—SECTION 22</b>		<b>54,000</b>