

Passed by both Houses



New South Wales

# Appropriation Bill 2013

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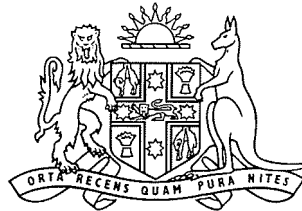
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*I certify that this public bill, which originated in the Legislative Assembly, has finally passed the Legislative Council and the Legislative Assembly of New South Wales.*

*Clerk of the Legislative Assembly.  
Legislative Assembly,  
Sydney, , 2013*



New South Wales

## **Appropriation Bill 2013**

Act No , 2013

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An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2013–14.

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See also the *Appropriation (Parliament) Act 2013* and the *State Revenue and Other Legislation Amendment (Budget Measures) Act 2013*.

*I have examined this bill and find it to correspond in all respects with the bill as finally passed by both Houses.*

*Assistant Speaker of the Legislative Assembly.*

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Clause 1            Appropriation Bill 2013

Part 1             Preliminary

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**The Legislature of New South Wales enacts:**

## **Part 1    Preliminary**

### **1    Name of Act**

This Act is the *Appropriation Act 2013*.

### **2    Commencement**

This Act commences on the date of assent to this Act.

### **3    Interpretation**

In this Act, a reference to the year 2013–14 is a reference to the year from 1 July 2013 to 30 June 2014.

### **4    Expenses and capital expenditure information**

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the body for which an appropriation is made by this Act, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the body for which an appropriation is made by this Act, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

## **Part 2 Appropriation (Departments)**

### **Division 1 General appropriation**

#### **5 General appropriation from Consolidated Fund 2013–14 for recurrent services (Departments)**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–18, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2013–14 in accordance with the provisions of sections 7–18 is the sum of \$48,154,291,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 7–18, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

#### **6 General appropriation from Consolidated Fund 2013–14 for capital works and services (Departments)**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–18, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2013–14 in accordance with the provisions of sections 7–18 is the sum of \$4,623,803,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 7–18, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

Clause 7            Appropriation Bill 2013

Part 2              Appropriation (Departments)

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## **Division 2          Attorney General and Justice**

### **7    Department of Attorney General and Justice**

#### **(1)    Recurrent appropriation**

The sum of \$5,110,669,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Department of Attorney General and Justice.

**Note (expenses):** This recurrent appropriation will fund expenses of \$5,649,315,000, disaggregated as follows:

	<b>\$,000</b>
01    Legal Policy and Regulatory Services	57,657
02    Court Services	435,952
03    Court Support Services	88,839
04    Crime Prevention and Community Services	121,928
05    Registry of Births, Deaths and Marriages	27,487
06    Crown Solicitor's Office	69,436
07    Business and Personnel Services	64,370
08    Custody Management	753,872
09    Supervision of Offenders in the Community	201,787
10    Offenders Program	101,352
11    Community Based Services	67,563
12    Juvenile Custodial Services	129,886
13    Cluster Grant Funding	3,529,186
Total	<u>5,649,315</u>

#### **(2)    Capital appropriation**

The sum of \$214,667,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Department of Attorney General and Justice.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$210,535,000, disaggregated as follows:

	<b>\$,000</b>
01    Legal Policy and Regulatory Services	1,318
02    Court Services	157,819



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	<b>\$,000</b>
03 Court Support Services	3,037
04 Crime Prevention and Community Services	2,088
05 Registry of Births, Deaths and Marriages	551
06 Crown Solicitor's Office	666
07 Custody Management	29,395
08 Supervision of Offenders in the Community	4,073
09 Offenders Program	5,718
10 Community Based Services	1,052
11 Juvenile Custodial Services	4,818
Total	210,535

### **Division 3 Education and Communities**

#### **8 Department of Education and Communities**

##### **(1) Recurrent appropriation**

The sum of \$11,992,000,000 is appropriated to the Minister for Education for the recurrent services of the Department of Education and Communities.

**Note (expenses):** This recurrent appropriation will fund expenses of \$14,224,845,000, disaggregated as follows:

	<b>\$,000</b>
01 Early Childhood Education Services	301,410
02 Primary Education Services in Government Schools	5,411,613
03 Secondary Education Services in Government Schools	4,833,049
04 Non-Government Schools	994,532
05 TAFE NSW	1,842,896
06 Vocational Education and Training	447,406
07 Sport and Recreation Services	129,929
08 Promoting Social and Economic Opportunities with Aboriginal People	20,866
09 Citizenship and Communities	58,105

Clause 9 Appropriation Bill 2013  
Part 2 Appropriation (Departments)

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	<b>\$,000</b>
10 Personnel Services	30,973
11 Cluster Grant Funding	154,066
Total	<u>14,224,845</u>

(2) **Capital appropriation**

The sum of \$510,939,000 is appropriated to the Minister for Education for the capital works and services of the Department of Education and Communities.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$537,796,000, disaggregated as follows:

	<b>\$,000</b>
01 Early Childhood Education Services	500
02 Primary Education Services in Government Schools	269,498
03 Secondary Education Services in Government Schools	150,752
04 TAFE NSW	107,099
05 Sport and Recreation Services	8,393
06 Promoting Social and Economic Opportunities with Aboriginal People	84
07 Citizenship and Communities	1,470
Total	<u>537,796</u>

## **Division 4 Family and Community Services**

### **9 Department of Family and Community Services**

(1) **Recurrent appropriation**

The sum of \$4,901,593,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the recurrent services of the Department of Family and Community Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$5,178,602,000, disaggregated as follows:

	<b>\$,000</b>
01 Community Support for People with a Disability, their Family and Carers	781,362

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	<b>\$,000</b>
02 Short-term Interventions for People with a Disability, their Family and Carers	392,598
03 Supported Accommodation for People with a Disability	1,506,763
04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families	245,798
05 Statutory Child Protection	445,601
06 Out-of-Home Care for Vulnerable Children and Young People	798,917
07 Social Housing Assistance and Tenancy Support	755,634
08 Homelessness Services	251,929
Total	<u>5,178,602</u>

**(2) Capital appropriation**

The sum of \$168,919,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the capital works and services of the Department of Family and Community Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$172,749,000, disaggregated as follows:

	<b>\$,000</b>
01 Community Support for People with a Disability, their Family and Carers	5,005
02 Short-term Interventions for People with a Disability, their Family and Carers	5,704
03 Supported Accommodation for People with a Disability	132,540
04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families	4,232
05 Statutory Child Protection	6,620
06 Out-of-Home Care for Vulnerable Children and Young People	11,656
07 Social Housing Assistance and Tenancy Support	6,992
Total	<u>172,749</u>

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## Division 5 Finance and Services

### 10 Department of Finance and Services

#### (1) Recurrent appropriation

The sum of \$390,018,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the recurrent services of the Department of Finance and Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$1,483,943,000, disaggregated as follows:

	<b>\$,000</b>
01 Finance, Policy and Strategy	257,036
02 Government Services	355,689
03 State Revenue	241,709
04 Fair Trading	154,349
05 Public Works	164,788
06 Land and Property Information	169,329
07 Personnel Services	141,043
Total	<u>1,483,943</u>

#### (2) Capital appropriation

The sum of \$28,442,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the capital works and services of the Department of Finance and Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$343,693,000, disaggregated as follows:

	<b>\$,000</b>
01 Finance, Policy and Strategy	6,872
02 Government Services	291,495
03 State Revenue	11,081
04 Fair Trading	9,258
05 Public Works	3,987
06 Land and Property Information	21,000
Total	<u>343,693</u>

## Division 6 Health

### 11 Ministry of Health

#### (1) Recurrent appropriation

The sum of \$9,484,173,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

**Note (expenses):** This recurrent appropriation and the appropriation under section 20 will fund expenses of \$17,871,118,000, disaggregated as follows:

	<b>\$,000</b>
01 Population Health Services	554,693
02 Primary and Community Based Services	907,551
03 Aboriginal Health Services	85,686
04 Outpatient Services	2,339,483
05 Emergency Services	2,330,184
06 Inpatient Hospital Services	8,016,959
07 Mental Health Services	1,445,200
08 Rehabilitation and Extended Care Services	1,641,133
09 Teaching and Research	528,315
10 Cluster Grant Funding	21,914
Total	17,871,118

#### (2) Capital appropriation

The sum of \$965,159,000 is appropriated to the Minister for Health and Minister for Medical Research for the capital works and services of the Ministry of Health.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,166,759,000, disaggregated as follows:

	<b>\$,000</b>
01 Primary and Community Based Services	33,392
02 Outpatient Services	139,122
03 Emergency Services	247,565
04 Inpatient Hospital Services	654,933
05 Mental Health Services	69,943

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Part 2 Appropriation (Departments)

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	<b>\$,000</b>
06 Rehabilitation and Extended Care Services	21,782
07 Teaching and Research	22
Total	<u>1,166,759</u>

## **Division 7 Premier and Cabinet**

### **12 Department of Premier and Cabinet**

#### **(1) Recurrent appropriation**

The sum of \$1,133,541,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Department of Premier and Cabinet.

**Note (expenses):** This recurrent appropriation will fund expenses of \$1,856,139,000, disaggregated as follows:

	<b>\$,000</b>
01 NSW 2021 Plan Leadership and Support	10,030
02 Delivery and Implementation Group	17,234
03 Services and Capabilities Improvement	6,962
04 Policy Support	30,952
05 Administrative Support for Government	142,390
06 Communications and Advertising	13,710
07 Capacity Building, Oversight and Provision of Advice for Local Government	41,126
08 Pensioner Rebate Scheme	76,000
09 Companion Animals Program	6,326
10 Service NSW	93,509
11 National Parks and Wildlife	485,942
12 Regional Operations and Heritage	550,777
13 Policy and Science	63,441
14 Personnel Services	55,837
15 Cluster Grant Funding	261,903
Total	<u>1,856,139</u>

**(2) Capital appropriation**

The sum of \$84,668,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Department of Premier and Cabinet.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$98,904,000, disaggregated as follows:

	<b>\$,000</b>
01 NSW 2021 Plan Leadership and Support	210
02 Services and Capabilities Improvement	600
03 Policy Support	735
04 Administrative Support for Government	10,033
05 Capacity Building, Oversight and Provision of Advice for Local Government	145
06 Service NSW	34,439
07 National Parks and Wildlife	39,671
08 Regional Operations and Heritage	5,818
09 Policy and Science	7,253
Total	98,904

**Division 8 Planning and Infrastructure****13 Department of Planning and Infrastructure****(1) Recurrent appropriation**

The sum of \$196,853,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure NSW for the recurrent services of the Department of Planning and Infrastructure.

**Note (expenses):** This recurrent appropriation will fund expenses of \$328,845,000, disaggregated as follows:

	<b>\$,000</b>
01 Planning Strategies, Housing and Infrastructure	127,023
02 Planning Operations and Regional Delivery	124,186
03 Development Assessment, Systems and Approvals	49,179

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Part 2          Appropriation (Departments)

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		<b>\$,000</b>
04	Personnel Services	28,457
	Total	<u>328,845</u>

(2) **Capital appropriation**

The sum of \$4,870,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure NSW for the capital works and services of the Department of Planning and Infrastructure.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$5,518,000, disaggregated as follows:

		<b>\$,000</b>
01	Planning Strategies, Housing and Infrastructure	775
02	Planning Operations and Regional Delivery	3,813
03	Development Assessment, Systems and Approvals	930
	Total	<u>5,518</u>

**Division 9      Trade and Investment, Regional Infrastructure and Services**

**14    Department of Trade and Investment, Regional Infrastructure and Services**

(1) **Recurrent appropriation**

The sum of \$1,561,695,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional Infrastructure and Services for the recurrent services of the Department of Trade and Investment, Regional Infrastructure and Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$2,408,320,000, disaggregated as follows:

		<b>\$,000</b>
01	Industry Innovation and Investment	281,145
02	Resources and Energy	385,299
03	Primary Industries	1,053,674
04	Personnel Services	223,549



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	<b>\$,000</b>
05 Cluster Grant Funding	464,653
Total	<u>2,408,320</u>

**(2) Capital appropriation**

The sum of \$41,670,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional Infrastructure and Services for the capital works and services of the Department of Trade and Investment, Regional Infrastructure and Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$50,416,000, disaggregated as follows:

	<b>\$,000</b>
01 Industry Innovation and Investment	11,292
02 Resources and Energy	1,351
03 Primary Industries	37,233
04 Cluster Grant Funding	540
Total	<u>50,416</u>

**Division 10 Transport****15 Transport for NSW****(1) Recurrent appropriation**

The sum of \$8,080,774,000 is appropriated to the Minister for Transport for the recurrent services of Transport for NSW.

**Note (expenses):** This recurrent appropriation will fund expenses of \$11,328,459,000, disaggregated as follows:

	<b>\$,000</b>
01 Asset Maintenance	2,980,283
02 Services and Operations	3,246,202
03 Growth and Improvement	5,084,181
04 Cluster Grant Funding	17,793
Total	<u>11,328,459</u>

Clause 16          Appropriation Bill 2013

Part 2              Appropriation (Departments)

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(2)    **Capital appropriation**

The sum of \$2,342,962,000 is appropriated to the Minister for Transport for the capital works and services of Transport for NSW.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$2,618,765,000, disaggregated as follows:

	<b>\$,000</b>
01    Asset Maintenance	67,000
02    Services and Operations	55,980
03    Growth and Improvement	2,495,785
Total	<u>2,618,765</u>

(3)    A reference in this section to Transport for NSW includes a reference to the Department of Transport.

## **Division 11    Treasury**

### **16    The Treasury**

(1)    **Recurrent appropriation**

The sum of \$74,439,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of The Treasury.

**Note (expenses):** This recurrent appropriation will fund expenses of \$91,391,000, as follows:

	<b>\$,000</b>
01    State Resource Management	91,391

(2)    **Capital appropriation**

The sum of \$2,445,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of The Treasury.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$2,445,000, as follows:

	<b>\$,000</b>
01    State Resource Management	2,445

**17 Crown Finance Entity**

**(1) Recurrent appropriation**

The sum of \$5,078,536,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Crown Finance Entity.

**Note (expenses):** This recurrent appropriation will fund expenses of \$4,336,097,000, disaggregated as follows:

		<b>\$,000</b>
01	Debt Liability Management	1,601,342
02	Superannuation Liability Management	487,709
03	Central Financial Services	2,247,046
	Total	4,336,097

**(2) Capital appropriation**

The sum of \$229,062,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Crown Finance Entity.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$20,500,000, as follows:

		<b>\$,000</b>
01	Central Financial Services	20,500

**18 Advance to the Treasurer**

**(1) Recurrent appropriation**

The sum of \$150,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Advance to the Treasurer.

**(2) Capital appropriation**

The sum of \$30,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Advance to the Treasurer.

Clause 19            Appropriation Bill 2013

Part 3                Additional appropriation for health related services

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### **Part 3    Additional appropriation for health related services**

#### **19    Additional appropriation from Consolidated Fund 2013–14 for recurrent services**

- (1)    Out of the Consolidated Fund there is appropriated the sum identified in section 20, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the uses and purposes expressed in that section for the recurrent services of the Government for the year 2013–14.
- (2)    The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services.
- (3)    Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 20 as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

#### **20    Special appropriation to Minister for Health and Minister for Medical Research—additional revenue from gaming machine taxes**

The sum of \$254,300,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

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## Part 4 Appropriation (Special Offices)

### Division 1 General appropriation

#### 21 Appropriation from Consolidated Fund 2013–14 for recurrent services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2013–14 in accordance with the provisions of sections 23–30 is the sum of \$265,262,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

#### 22 Appropriation from Consolidated Fund 2013–14 for capital works and services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2013–14 in accordance with the provisions of sections 23–30 is the sum of \$23,507,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

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## Division 2 Special Offices

### 23 Judicial Commission of New South Wales

#### (1) Recurrent appropriation

The sum of \$4,996,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Judicial Commission of New South Wales.

**Note (expenses):** This recurrent appropriation will fund expenses of \$6,121,000, as follows:

	<b>\$,000</b>
01 Education, Sentencing and Complaints	6,121

#### (2) Capital appropriation

The sum of \$150,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Judicial Commission of New South Wales.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$150,000, as follows:

	<b>\$,000</b>
01 Education, Sentencing and Complaints	150

### 24 Office of the Director of Public Prosecutions

#### (1) Recurrent appropriation

The sum of \$104,215,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Office of the Director of Public Prosecutions.

**Note (expenses):** This recurrent appropriation will fund expenses of \$115,082,000, disaggregated as follows:

	<b>\$,000</b>
01 Prosecutions	107,124
02 Victim and Witness Assistance	7,958
Total	<u>115,082</u>

**(2) Capital appropriation**

The sum of \$2,884,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Office of the Director of Public Prosecutions.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$2,884,000, disaggregated as follows:

	<b>\$,000</b>
01 Prosecutions	2,739
02 Victim and Witness Assistance	145
Total	2,884

**25 Independent Commission Against Corruption****(1) Recurrent appropriation**

The sum of \$21,150,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Commission Against Corruption.

**Note (expenses):** This recurrent appropriation will fund expenses of \$24,291,000, as follows:

	<b>\$,000</b>
01 Corruption Investigation, Prevention, Research and Education	24,291

**(2) Capital appropriation**

The sum of \$9,614,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Commission Against Corruption.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$10,644,000, as follows:

	<b>\$,000</b>
01 Corruption Investigation, Prevention, Research and Education	10,644

**26 Independent Pricing and Regulatory Tribunal**

(1) **Recurrent appropriation**

The sum of \$24,442,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Pricing and Regulatory Tribunal.

**Note (expenses):** This recurrent appropriation will fund expenses of \$26,891,000, as follows:

		<b>\$,000</b>
01	Utilities Pricing, Regulation and Analysis and Policy Work	26,891

(2) **Capital appropriation**

The sum of \$180,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Pricing and Regulatory Tribunal.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$180,000, as follows:

		<b>\$,000</b>
01	Utilities Pricing, Regulation and Analysis and Policy Work	180

**27 New South Wales Electoral Commission**

(1) **Recurrent appropriation**

The sum of \$35,849,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the New South Wales Electoral Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$40,086,000, as follows:

		<b>\$,000</b>
01	Conduct and Management of Elections	40,086



**(2) Capital appropriation**

The sum of \$6,175,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the New South Wales Electoral Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$6,175,000, as follows:

	<b>\$,000</b>
01 Conduct and Management of Elections	6,175

**28 Ombudsman's Office****(1) Recurrent appropriation**

The sum of \$23,669,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Ombudsman's Office.

**Note (expenses):** This recurrent appropriation will fund expenses of \$25,879,000, as follows:

	<b>\$,000</b>
01 Complaint Resolution, Investigation, Oversight and Scrutiny	25,879

**(2) Capital appropriation**

The sum of \$1,364,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Ombudsman's Office.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,364,000, as follows:

	<b>\$,000</b>
01 Complaint Resolution, Investigation, Oversight and Scrutiny	1,364

**29 Police Integrity Commission**

(1) **Recurrent appropriation**

The sum of \$17,980,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Police Integrity Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$20,249,000, as follows:

	<b>\$,000</b>
01 Investigations, Research and Complaint Management	20,249

(2) **Capital appropriation**

The sum of \$1,790,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Police Integrity Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,790,000, as follows:

	<b>\$,000</b>
01 Investigations, Research and Complaint Management	1,790

**30 Public Service Commission**

(1) **Recurrent appropriation**

The sum of \$32,961,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Public Service Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$35,571,000, as follows:

	<b>\$,000</b>
01 Services and Capabilities Improvement	35,571

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(2) **Capital appropriation**

The sum of \$1,350,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Public Service Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,350,000, as follows:

	<b>\$,000</b>
01 Services and Capabilities Improvement	1,350

## **Part 5    General**

### **31    Appropriation for Commonwealth transfer payments**

- (1) Out of the Consolidated Fund there is appropriated the sum of \$3,068,300,000 to the Treasurer, for Commonwealth transfer payments to non-Government schools and local government for recurrent services for the year 2013–14.
- (2) The sum appropriated by this section is in addition to any other sum appropriated by this Act.
- (3) The sum appropriated by this section is subject to section 26 of the *Public Finance and Audit Act 1983*.

### **32    Variation of authorised payments from Consolidated Fund**

- (1) In this section, *purpose* means any purpose for which a sum is appropriated under this Act for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under this Act for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum (or total sum) specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4)–(7).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) The sum appropriated under Part 3 may only be paid out for the purposes specified in Part 3.
- (6) The total sum appropriated under Part 4 may only be paid out for the purposes specified in Part 4.
- (7) The sum appropriated under section 31 may only be paid out for the purposes specified in section 31.
- (8) This section does not apply to sums appropriated by another Act.
- (9) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.

- (10) The Treasurer is to inform the Auditor-General of every authorisation given under this section.
- (11) An authorisation under this section may be given before or after the relevant payment is made.

**33 Appointment of person to carry out the functions of the Treasurer under section 32**

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 32.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.
- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 32 (10) of informing the Auditor-General of every authorisation given by the person under section 32.

**34 Delayed restructures**

- (1) Without limiting section 32, if the responsibility for a service or function for which an appropriation is made in this Act is transferred on or after the date of assent to this Act because of the determination made before that date by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

**35 Tabling of Budget Papers**

- (1) If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2013–14 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the *Public Finance and Audit Act 1983*, present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with section 63C of that Act.
- (2) Section 63C of the *Public Finance and Audit Act 1983* applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to

Clause 35      Appropriation Bill 2013

Part 5          General

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a report presented to the Clerk of the Legislative Assembly under a provision of that Act.