



New South Wales

Appropriation Act 2002 No 57

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New South Wales

Appropriation Act 2002 No 57

Act No 57, 2002

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2002–03. [Assented to 10 July 2002]

See also Appropriation (Parliament) Act 2002, Appropriation (Special Offices) Act 2002, General Government Liability Management Fund Act 2002, Protection of the Environment Operations Amendment (Tradeable Emission Schemes Fund) Act 2002, Public Finance and Audit Amendment (Budgeting and Financial Reporting) Act 2002, State Revenue Legislation Amendment (Budget) Act 2002.

Section 1 Appropriation Act 2002 No 57

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 2002*.

2 Commencement

This Act commences or is taken to have commenced on 1 July 2002.

3 Interpretation

In this Act, a reference to the year 2002–03 is a reference to the year from 1 July 2002 to 30 June 2003.

Part 2 Appropriations out of the Consolidated Fund

4 General appropriation from Consolidated Fund 2002–03 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the recurrent services of the Government for the year 2002–03.
- (2) The total sum appropriated out of the Consolidated Fund for the recurrent services of the Government for the year 2002–03, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$27,074,541,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2002 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 2002–03 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2002–03.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2002–03, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$3,979,775,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2002 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Citizenship

(1) RECURRENT SERVICES: The sum of \$350,791,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the recurrent services of the following:

	\$,000
01. Cabinet Office	17,305
02. Parliamentary Counsel's Office	4,786
03. Premier's Department	91,244
04. Independent Pricing and Regulatory Tribunal	11,721
05. Centennial Park and Moore Park Trust	3,664
06. Commission for Children and Young People	5,950
07. Ministry for the Arts	67,511
08. State Library of New South Wales	47,194
09. Australian Museum	20,942
10. Museum of Applied Arts and Sciences	27,112
11. Historic Houses Trust of New South Wales	14,904
12. Art Gallery of New South Wales	16,267
13. State Records Authority	5,150
14. New South Wales Film and Television Office	7,406
15. Community Relations Commission	9,635
	<hr/>
Total, Recurrent Services	350,791

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$53,951,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the capital works and services of the following:

	\$,000
01. Cabinet Office	27
02. Parliamentary Counsel's Office	563
03. Premier's Department	810
04. Independent Pricing and Regulatory Tribunal	196
05. Centennial Park and Moore Park Trust	2,156
06. Commission for Children and Young People	279
07. Ministry for the Arts	11,142
08. State Library of New South Wales	10,349
09. Australian Museum	3,588
10. Museum of Applied Arts and Sciences	4,951
11. Historic Houses Trust of New South Wales	6,322
12. Art Gallery of New South Wales	11,686
13. State Records Authority	345
14. New South Wales Film and Television Office	44
15. Community Relations Commission	1,493
	<u>53,951</u>
Total, Capital Works and Services	<u>53,951</u>

7 Minister for Agriculture and Minister for Corrective Services

- (1) **RECURRENT SERVICES:** The sum of \$699,525,000 is hereby appropriated to the Minister for Agriculture and Minister for Corrective Services for the recurrent services of the following:

	\$,000
01. Department of Agriculture	152,357
02. Rural Assistance Authority	31,806
03. Department of Corrective Services	515,362
	<u>699,525</u>
Total, Recurrent Services	<u>699,525</u>

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Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$124,759,000 is hereby appropriated to the Minister for Agriculture and Minister for Corrective Services for the capital works and services of the following:

	\$,000
01. Department of Agriculture	7,587
02. Rural Assistance Authority	50
03. Department of Corrective Services	<u>117,122</u>
Total, Capital Works and Services	<u>124,759</u>

8 Attorney General, Minister for the Environment and Minister for Emergency Services

(1) **RECURRENT SERVICES:** The sum of \$1,120,754,000 is hereby appropriated to the Attorney General, Minister for the Environment and Minister for Emergency Services for the recurrent services of the following:

	\$,000
01. Attorney General's Department	312,411
02. Judicial Commission of New South Wales	3,365
03. Legal Aid Commission of New South Wales	61,230
04. Environment Protection Authority	139,569
05. Environmental Trust	15,225
06. National Parks and Wildlife Service	187,682
07. Royal Botanic Gardens and Domain Trust	15,959
08. New South Wales Fire Brigades	350,584
09. Department of Rural Fire Service	17,378
10. State Emergency Service	<u>17,351</u>
Total, Recurrent Services	<u>1,120,754</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$109,503,000 is hereby appropriated to the Attorney General, Minister for the Environment and Minister for Emergency Services for the capital works and services of the following:

	\$,000
01. Attorney General's Department	36,260
02. Judicial Commission of New South Wales	49
03. Legal Aid Commission of New South Wales	1,762
04. Environment Protection Authority	7,018
05. National Parks and Wildlife Service	37,114
06. Royal Botanic Gardens and Domain Trust	2,568
07. New South Wales Fire Brigades	19,858
08. State Emergency Service	<u>4,874</u>
Total, Capital Works and Services	<u>109,503</u>

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women

- (1) **RECURRENT SERVICES:** The sum of \$1,698,070,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

	\$,000
01. Department of Community Services	610,843
02. Community Services Commission	3,865
03. Office of the Children's Guardian	2,576
04. Department of Ageing, Disability and Home Care	1,075,683
05. Department for Women	<u>5,103</u>
Total, Recurrent Services	<u>1,698,070</u>

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Part 2 Appropriations out of the Consolidated Fund

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$24,977,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following:

	\$,000
01. Department of Community Services	12,251
02. Community Services Commission	18
03. Office of the Children's Guardian	40
04. Department of Ageing, Disability and Home Care	12,480
05. Department for Women	188
	<hr/>
Total, Capital Works and Services	24,977

10 Minister for Education and Training

- (1) **RECURRENT SERVICES:** The sum of \$6,410,885,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$,000
01. Department of Education and Training	6,332,216
02. Office of the Board of Studies	78,669
	<hr/>
Total, Recurrent Services	6,410,885

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$367,530,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$,000
01. Department of Education and Training	364,730
02. Office of the Board of Studies	2,800
	<hr/>
Total, Capital Works and Services	367,530

11 Minister for Gaming and Racing

(1) **RECURRENT SERVICES:** The sum of \$35,658,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

		\$,000
01.	Department of Gaming and Racing	29,376
02.	Casino Control Authority	<u>6,282</u>
	Total, Recurrent Services	<u>35,658</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$2,734,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

		\$,000
01.	Department of Gaming and Racing	2,564
02.	Casino Control Authority	<u>170</u>
	Total, Capital Works and Services	<u>2,734</u>

12 Minister for Health

(1) **RECURRENT SERVICES:** The sum of \$6,655,591,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

		\$,000
01.	Department of Health	6,648,551
02.	Health Care Complaints Commission	<u>7,040</u>
	Total, Recurrent Services	<u>6,655,591</u>

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Part 2 Appropriations out of the Consolidated Fund

(2) CAPITAL WORKS AND SERVICES: The sum of \$425,107,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

	\$,000
01. Department of Health	425,107
	<hr/>
Total, Capital Works and Services	425,107

13 Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney

(1) RECURRENT SERVICES: The sum of \$305,159,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the recurrent services of the following:

	\$,000
01. Department of Information Technology and Management	120,722
02. Ministry of Energy and Utilities	87,614
03. Sustainable Energy Development Authority	9,362
04. Payments for Water and Sewerage Assistance	87,461
	<hr/>
Total, Recurrent Services	305,159

(2) CAPITAL WORKS AND SERVICES: The sum of \$23,035,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the capital works and services of the following:

	\$,000
01. Department of Information Technology and Management	21,960
02. Ministry of Energy and Utilities	75
03. Sustainable Energy Development Authority	1,000
	<hr/>
Total, Capital Works and Services	23,035

14 Minister for Juvenile Justice

(1) **RECURRENT SERVICES:** The sum of \$108,036,000 is hereby appropriated to the Minister for Juvenile Justice for the recurrent services of the following:

		\$,000
01.	Department of Juvenile Justice	108,036
		<u>108,036</u>
	Total, Recurrent Services	<u>108,036</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$22,766,000 is hereby appropriated to the Minister for Juvenile Justice for the capital works and services of the following:

		\$,000
01.	Department of Juvenile Justice	22,766
		<u>22,766</u>
	Total, Capital Works and Services	<u>22,766</u>

15 Minister for Land and Water Conservation and Minister for Fair Trading

(1) **RECURRENT SERVICES:** The sum of \$460,119,000 is hereby appropriated to the Minister for Land and Water Conservation and Minister for Fair Trading, for the recurrent services of the following:

		\$,000
01.	Department of Land and Water Conservation	402,325
02.	Department of Fair Trading	57,794
		<u>57,794</u>
	Total, Recurrent Services	<u>460,119</u>

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Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$47,480,000 is hereby appropriated to the Minister for Land and Water Conservation and Minister for Fair Trading, for the capital works and services of the following:

	\$,000
01. Department of Land and Water Conservation	45,336
02. Department of Fair Trading	<u>2,144</u>
Total, Capital Works and Services	<u>47,480</u>

16 Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs

(1) **RECURRENT SERVICES:** The sum of \$86,346,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following:

	\$,000
01. Department of Local Government	<u>86,346</u>
Total, Recurrent Services	<u>86,346</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$838,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the capital works and services of the following:

	\$,000
01. Department of Local Government	<u>838</u>
Total, Capital Works and Services	<u>838</u>

17 Minister for Mineral Resources and Minister for Fisheries

- (1) **RECURRENT SERVICES:** The sum of \$93,479,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$,000
01. Department of Mineral Resources	43,899
02. Coal Compensation Board	13,491
03. New South Wales Fisheries	<u>36,089</u>
Total, Recurrent Services	<u>93,479</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$4,098,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$,000
01. Department of Mineral Resources	1,508
02. New South Wales Fisheries	<u>2,590</u>
Total, Capital Works and Services	<u>4,098</u>

18 Minister for Planning, Minister for Aboriginal Affairs and Minister for Housing

- (1) **RECURRENT SERVICES:** The sum of \$601,183,000 is hereby appropriated to the Minister for Planning, Minister for Aboriginal Affairs and Minister for Housing for the recurrent services of the following:

	\$,000
01. Department of Planning	80,730
02. Heritage Office	4,907
03. Payments to other government bodies under the control of the Minister	494,027
04. Department of Aboriginal Affairs	<u>21,519</u>
Total, Recurrent Services	<u>601,183</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$5,904,000 is hereby appropriated to the Minister for Planning, Minister for Aboriginal Affairs and Minister for Housing for the capital works and services of the following:

	\$,000
01. Department of Planning	4,057
02. Heritage Office	772
03. Department of Aboriginal Affairs	<u>1,075</u>
Total, Capital Works and Services	<u>5,904</u>

19 Minister for Police

- (1) **RECURRENT SERVICES:** The sum of \$1,429,547,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$,000
01. Ministry for Police	5,167
02. New South Wales Police Service	1,401,320
03. New South Wales Crime Commission	8,662
04. Police Integrity Commission	<u>14,398</u>
Total, Recurrent Services	<u>1,429,547</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$78,028,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$,000
01. Ministry for Police	1,029
02. New South Wales Police Service	75,264
03. New South Wales Crime Commission	1,175
04. Police Integrity Commission	<u>560</u>
Total, Capital Works and Services	<u>78,028</u>

20 Minister for Public Works and Services and Minister for Sport and Recreation

- (1) **RECURRENT SERVICES:** The sum of \$84,318,000 is hereby appropriated to the Minister for Public Works and Services and Minister for Sport and Recreation for the recurrent services of the following:

	\$,000
01. Office of the Minister for Public Works and Services	30,999
02. Department of Sport and Recreation	<u>53,319</u>
Total, Recurrent Services	<u>84,318</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$22,209,000 is hereby appropriated to the Minister for Public Works and Services and Minister for Sport and Recreation for the capital works and services of the following:

	\$,000
01. Office of the Minister for Public Works and Services	10
02. Department of Sport and Recreation	<u>22,199</u>
Total, Capital Works and Services	<u>22,209</u>

21 Minister for Small Business and Minister for Tourism

- (1) **RECURRENT SERVICES:** The sum of \$42,748,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the recurrent services of the following:

	\$,000
01. Tourism New South Wales	<u>42,748</u>
Total, Recurrent Services	<u>42,748</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,360,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the capital works and services of the following:

	\$,000
01. Tourism New South Wales	1,360
Total, Capital Works and Services	<u>1,360</u>

22 Special Minister of State and Minister for Industrial Relations

- (1) **RECURRENT SERVICES:** The sum of \$15,796,000 is hereby appropriated to the Special Minister of State and Minister for Industrial Relations for the recurrent services of the following:

	\$,000
01. Department of Industrial Relations	<u>15,796</u>
Total, Recurrent Services	<u>15,796</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$782,000 is hereby appropriated to the Special Minister of State and Minister for Industrial Relations for the capital works and services of the following:

	\$,000
01. Department of Industrial Relations	<u>782</u>
Total, Capital Works and Services	<u>782</u>

23 Minister for Transport and Minister for Roads

- (1) **RECURRENT SERVICES:** The sum of \$3,358,056,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

	\$000
01. Department of Transport	2,197,795
02. Office of Co-ordinator General of Rail	3,061
03. Roads and Traffic Authority	<u>1,157,200</u>
Total, Recurrent Services	<u>3,358,056</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,089,490,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

	\$000
01. Department of Transport	44,716
02. Roads and Traffic Authority	1,028,355
03. Waterways Authority	<u>16,419</u>
Total, Capital Works and Services	<u>1,089,490</u>

24 Treasurer and Minister for State Development

- (1) **RECURRENT SERVICES:** The sum of \$3,518,480,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following:

	\$,000
01. Treasury	400,460
02. Crown Finance Entity	2,731,444
03. Advance to the Treasurer	250,000
04. Sydney Olympic Park Authority	39,422
05. Department of State and Regional Development	<u>97,154</u>
Total, Recurrent Services	<u>3,518,480</u>

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Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,572,844,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:

	\$,000
01. Treasury	10,134
02. Crown Finance Entity	1,503,828
03. Advance to the Treasurer	40,000
04. Sydney Olympic Park Authority	18,149
05. Department of State and Regional Development	<u>733</u>
Total, Capital Works and Services	<u>1,572,844</u>

Part 3 General

25 Variation of authorised payments from Consolidated Fund

- (1) In this section, *purpose* means a purpose specified in Part 2 in relation to a Minister to which a sum is appropriated for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under Part 2 for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the amount specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsection (4).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) This section does not apply to sums appropriated by another Act.
- (6) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.
- (7) The Treasurer is to inform the Auditor-General of every authorisation given under this section.

Section 26 Appropriation Act 2002 No 57

Part 3 General

26 Appointment of person to carry out the functions of the Treasurer under section 25

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 25.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.
- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 25 (7) of informing the Auditor-General of every authorisation given by the person under section 25.

[Second reading speech made in—
Legislative Assembly on 4 June 2002
Legislative Council on 28 June 2002 am]

BY AUTHORITY