



New South Wales

Appropriation Act 2001 No 36

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New South Wales

Appropriation Act 2001 No 36

Act No 36, 2001

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2001–02. [Assented to 29 June 2001]

See also Appropriation (Parliament) Act 2001, Appropriation (Special Offices) Act 2001, Insurance Protection Tax Act 2001, State Revenue Legislation Further Amendment Act 2001.

Section 1 Appropriation Act 2001 No 36

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 2001*.

2 Commencement

This Act commences or is taken to have commenced on 1 July 2001.

3 Interpretation

In this Act, a reference to the year 2001–02 is a reference to the year from 1 July 2001 to 30 June 2002.

Part 2 Appropriations out of the Consolidated Fund

4 General appropriation from Consolidated Fund 2001–02 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the recurrent services of the Government for the year 2001–02.
- (2) The total sum appropriated out of the Consolidated Fund for the recurrent services of the Government for the year 2001–02, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$25,159,621,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2001 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 2001–02 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2001–02.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2001–02, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$3,791,264,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2001 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Citizenship

(1) RECURRENT SERVICES: The sum of \$312,498,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the recurrent services of the following:

	\$,000
01. Cabinet Office	12,546
02. Parliamentary Counsel's Office	4,734
03. Premier's Department	75,100
04. Independent Pricing and Regulatory Tribunal	9,183
05. Centennial Park and Moore Park Trust	2,640
06. Commission for Children and Young People	5,496
07. Ministry for the Arts	63,884
08. State Library of New South Wales	42,552
09. Australian Museum	20,305
10. Museum of Applied Arts and Sciences	25,960
11. Historic Houses Trust of New South Wales	14,416
12. Art Gallery of New South Wales	14,482
13. State Records Authority	4,776
14. New South Wales Film and Television Office	6,996
15. Community Relations Commission	9,428
	<hr/>
Total, Recurrent Services	312,498

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$42,481,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the capital works and services of the following:

	\$,000
01. Cabinet Office	615
02. Parliamentary Counsel's Office	817
03. Premier's Department	970
04. Independent Pricing and Regulatory Tribunal	344
05. Centennial Park and Moore Park Trust	1,752
06. Commission for Children and Young People	94
07. Ministry for the Arts	13,525
08. State Library of New South Wales	5,723
09. Australian Museum	4,397
10. Museum of Applied Arts and Sciences	2,295
11. Historic Houses Trust of New South Wales	3,639
12. Art Gallery of New South Wales	7,173
13. State Records Authority	345
14. New South Wales Film and Television Office	44
15. Community Relations Commission	748
	<hr/>
Total, Capital Works and Services	42,481

7 Minister for Agriculture and Minister for Land and Water Conservation

- (1) **RECURRENT SERVICES:** The sum of \$561,735,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:

	\$,000
01. Department of Agriculture	143,268
02. Rural Assistance Authority	26,329
03. Department of Land and Water Conservation	392,138
	<hr/>
Total, Recurrent Services	561,735

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Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$41,916,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following:

	\$,000
01. Department of Agriculture	8,263
02. Rural Assistance Authority	50
03. Department of Land and Water Conservation	<u>33,603</u>
Total, Capital Works and Services	<u>41,916</u>

8 Attorney General, Minister for the Environment and Minister for Emergency Services

(1) **RECURRENT SERVICES:** The sum of \$1,115,408,000 is hereby appropriated to the Attorney General, Minister for the Environment and Minister for Emergency Services for the recurrent services of the following:

	\$,000
01. Attorney General's Department	340,087
02. Judicial Commission of New South Wales	2,884
03. Legal Aid Commission of New South Wales	50,508
04. Environment Protection Authority	160,696
05. Environmental Trust	14,889
06. National Parks and Wildlife Service	181,162
07. Royal Botanic Gardens and Domain Trust	15,473
08. Bicentennial Park Trust	2,852
09. New South Wales Fire Brigades	314,107
10. Department of Rural Fire Service	16,458
11. State Emergency Service	<u>16,292</u>
Total, Recurrent Services	<u>1,115,408</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$103,408,000 is hereby appropriated to the Attorney General, Minister for the Environment and Minister for Emergency Services for the capital works and services of the following:

	\$,000
01. Attorney General's Department	24,376
02. Judicial Commission of New South Wales	289
03. Legal Aid Commission of New South Wales	689
04. Environment Protection Authority	5,853
05. National Parks and Wildlife Service	44,315
06. Royal Botanic Gardens and Domain Trust	3,761
07. Bicentennial Park Trust	1,964
08. New South Wales Fire Brigades	18,740
09. State Emergency Service	<u>3,421</u>
Total, Capital Works and Services	<u>103,408</u>

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women

- (1) **RECURRENT SERVICES:** The sum of \$1,595,282,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

	\$,000
01. Department of Community Services	561,574
02. Community Services Commission	3,792
03. Office of the Children's Guardian	2,318
04. Department of Ageing, Disability and Home Care	1,022,848
05. Department for Women	<u>4,750</u>
Total, Recurrent Services	<u>1,595,282</u>

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Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$25,388,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following:

	\$,000
01. Department of Community Services	17,391
02. Community Services Commission	18
03. Office of the Children's Guardian	40
04. Department of Ageing, Disability and Home Care	7,810
05. Department for Women	<u>129</u>
Total, Capital Works and Services	<u>25,388</u>

10 Minister for Education and Training

(1) **RECURRENT SERVICES:** The sum of \$6,096,858,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$,000
01. Department of Education and Training	6,025,155
02. Office of the Board of Studies	<u>71,703</u>
Total, Recurrent Services	<u>6,096,858</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$356,441,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$,000
01. Department of Education and Training	355,541
02. Office of the Board of Studies	<u>900</u>
Total, Capital Works and Services	<u>356,441</u>

11 Minister for Fair Trading, Minister for Corrective Services and Minister for Sport and Recreation

(1) **RECURRENT SERVICES:** The sum of \$566,473,000 is hereby appropriated to the Minister for Fair Trading, Minister for Corrective Services and Minister for Sport and Recreation for the recurrent services of the following:

	\$,000
01. Department of Fair Trading	60,062
02. Department of Corrective Services	461,126
03. Department of Sport and Recreation	<u>45,285</u>
Total, Recurrent Services	<u>566,473</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$93,170,000 is hereby appropriated to the Minister for Fair Trading, Minister for Corrective Services and Minister for Sport and Recreation for the capital works and services of the following:

	\$,000
01. Department of Fair Trading	3,690
02. Department of Corrective Services	85,941
03. Department of Sport and Recreation	<u>3,539</u>
Total, Capital Works and Services	<u>93,170</u>

12 Minister for Gaming and Racing

(1) **RECURRENT SERVICES:** The sum of \$35,417,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$,000
01. Department of Gaming and Racing	30,654
02. Casino Control Authority	<u>4,763</u>
Total, Recurrent Services	<u>35,417</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$352,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$,000
01. Department of Gaming and Racing	132
02. Casino Control Authority	<u>220</u>
Total, Capital Works and Services	<u>352</u>

13 Minister for Health

- (1) **RECURRENT SERVICES:** The sum of \$6,180,098,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

	\$,000
01. Department of Health	6,174,690
02. Health Care Complaints Commission	<u>5,408</u>
Total, Recurrent Services	<u>6,180,098</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$412,700,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

	\$,000
01. Department of Health	<u>412,700</u>
Total, Capital Works and Services	<u>412,700</u>

14 Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney

- (1) **RECURRENT SERVICES:** The sum of \$277,334,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the recurrent services of the following:

	\$,000
01. Department of Information Technology and Management	116,032
02. Ministry of Energy and Utilities	77,149
03. Sustainable Energy Development Authority	10,078
04. Payments for Water and Sewerage Assistance	<u>74,075</u>
Total, Recurrent Services	<u>277,334</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$4,081,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the capital works and services of the following:

	\$,000
01. Department of Information Technology and Management	1,994
02. Ministry of Energy and Utilities	76
03. Sustainable Energy Development Authority	<u>2,011</u>
Total, Capital Works and Services	<u>4,081</u>

15 Minister for Juvenile Justice

- (1) **RECURRENT SERVICES:** The sum of \$104,321,000 is hereby appropriated to the Minister for Juvenile Justice for the recurrent services of the following:

	\$,000
01. Department of Juvenile Justice	<u>104,321</u>
Total, Recurrent Services	<u>104,321</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$5,827,000 is hereby appropriated to the Minister for Juvenile Justice for the capital works and services of the following:

	\$,000
01. Department of Juvenile Justice	<u>5,827</u>
Total, Capital Works and Services	<u>5,827</u>

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Part 2 Appropriations out of the Consolidated Fund

16 Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs

- (1) **RECURRENT SERVICES:** The sum of \$81,161,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following:

	\$,000
01. Department of Local Government	<u>81,161</u>
Total, Recurrent Services	<u>81,161</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$49,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the capital works and services of the following:

	\$,000
01. Department of Local Government	<u>49</u>
Total, Capital Works and Services	<u>49</u>

17 Minister for Mineral Resources and Minister for Fisheries

- (1) **RECURRENT SERVICES:** The sum of \$84,526,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$,000
01. Department of Mineral Resources	43,474
02. Coal Compensation Board	13,306
03. New South Wales Fisheries	<u>27,746</u>
Total, Recurrent Services	<u>84,526</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$4,470,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$,000
01. Department of Mineral Resources	625
02. Coal Compensation Board	40
03. New South Wales Fisheries	3,805
	<u>4,470</u>
Total, Capital Works and Services	<u>4,470</u>

18 Minister for Police

- (1) **RECURRENT SERVICES:** The sum of \$1,306,456,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$,000
01. Ministry for Police	4,206
02. New South Wales Police Service	1,280,064
03. New South Wales Crime Commission	8,206
04. Police Integrity Commission	13,980
	<u>1,306,456</u>
Total, Recurrent Services	<u>1,306,456</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$64,877,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$,000
01. Ministry for Police	29
02. New South Wales Police Service	63,066
03. New South Wales Crime Commission	982
04. Police Integrity Commission	800
	<u>64,877</u>
Total, Capital Works and Services	<u>64,877</u>

19 Minister for Public Works and Services

(1) **RECURRENT SERVICES:** The sum of \$39,042,000 is hereby appropriated to the Minister for Public Works and Services for the recurrent services of the following:

	\$,000
01. Office of the Minister for Public Works and Services	<u>39,042</u>
Total, Recurrent Services	<u>39,042</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,000 is hereby appropriated to the Minister for Public Works and Services for the capital works and services of the following:

	\$,000
01. Office of the Minister for Public Works and Services	<u>29</u>
Total, Capital Works and Services	<u>29</u>

20 Minister for Small Business and Minister for Tourism

(1) **RECURRENT SERVICES:** The sum of \$39,989,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the recurrent services of the following:

	\$,000
01. Tourism New South Wales	<u>39,989</u>
Total, Recurrent Services	<u>39,989</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,505,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the capital works and services of the following:

	\$,000
01. Tourism New South Wales	<u>1,505</u>
Total, Capital Works and Services	<u>1,505</u>

21 Special Minister of State and Minister for Industrial Relations

- (1) **RECURRENT SERVICES:** The sum of \$17,262,000 is hereby appropriated to the Special Minister of State and Minister for Industrial Relations for the recurrent services of the following:

	\$,000
01. Department of Industrial Relations	<u>17,262</u>
Total, Recurrent Services	<u>17,262</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$395,000 is hereby appropriated to the Special Minister of State and Minister for Industrial Relations for the capital works and services of the following:

	\$,000
01. Department of Industrial Relations	<u>395</u>
Total, Capital Works and Services	<u>395</u>

22 Minister for Transport and Minister for Roads

- (1) **RECURRENT SERVICES:** The sum of \$3,112,487,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

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	\$000
01. Department of Transport	2,055,057
02. Office of Co-ordinator General of Rail	4,500
03. Roads and Traffic Authority	<u>1,052,930</u>
Total, Recurrent Services	<u>3,112,487</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,004,105,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

	\$000
01. Department of Transport	50,734
02. Roads and Traffic Authority	945,092
03. Waterways Authority	<u>8,279</u>
Total, Capital Works and Services	<u>1,004,105</u>

23 Treasurer and Minister for State Development

(1) **RECURRENT SERVICES:** The sum of \$3,028,014,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following:

	\$,000
01. Treasury	417,271
02. Crown Transactions Entity	2,214,953
03. Advance to the Treasurer	250,000
04. Olympic Co-ordination Authority	19,990
05. Sydney Olympic Park Authority (Proposed)	31,878
06. Department of State and Regional Development	<u>93,922</u>
Total, Recurrent Services	<u>3,028,014</u>

Note. It is the intention of the Government to constitute the Sydney Olympic Park Authority as a statutory corporation during the year 2001-02.

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,625,021,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:

	\$,000
01. Treasury	9,110
02. Crown Transactions Entity	1,569,933
03. Advance to the Treasurer	40,000
04. Sydney Olympic Park Authority (Proposed)	4,892
05. Department of State and Regional Development	<u>1,086</u>
Total, Capital Works and Services	<u>1,625,021</u>

24 Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing

- (1) **RECURRENT SERVICES:** The sum of \$605,260,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the recurrent services of the following:

	\$,000
01. Department of Urban Affairs and Planning	77,052
02. Heritage Office	6,305
03. Payments to other government bodies under the control of the Minister	502,147
04. Department of Aboriginal Affairs	<u>19,756</u>
Total, Recurrent Services	<u>605,260</u>

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Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$5,049,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the capital works and services of the following:

	\$,000
01. Department of Urban Affairs and Planning	4,827
02. Heritage Office	102
03. Department of Aboriginal Affairs	<u>120</u>
Total, Capital Works and Services	<u>5,049</u>

Part 3 General

25 Variation of authorised payments from Consolidated Fund

- (1) Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and
 - (b) the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer, or a person appointed by the Treasurer under section 26, is required to inform the Auditor-General of every authorisation given under this section.

Section 26 Appropriation Act 2001 No 36

Part 3 General

26 Appointment of person to carry out the functions of the Treasurer under section 25

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 25.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

[Minister's second reading speech made in—
Legislative Assembly on 29 May 2001
Legislative Council on 28 June 2001]

BY AUTHORITY