



New South Wales

Appropriation (Budget Variations) Act 2000 No 10

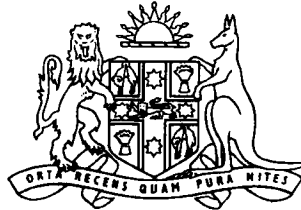
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New South Wales

Appropriation (Budget Variations) Act 2000 No 10

Act No 10, 2000

An Act to appropriate additional amounts out of the Consolidated Fund for the years 1999–2000 and 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government. [Assented to 3 May 2000]

Section 1 Appropriation (Budget Variations) Act 2000 No 10

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2000*.

2 Commencement

This Act is taken to have commenced on 1 July 1999, which is the date of commencement of the *Appropriation Act 1999*.

Part 2 Budget variations 1999–2000

3 Adjustment of “Advance to the Treasurer”, 1999–2000

The sum of \$121,016,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 1 for the services of the Government specified opposite those amounts in Schedule 1.

4 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$200,677,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and for capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 1.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 1999–2000 for recurrent services and capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services and for capital works and services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 1999–2000 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$1,229,990,000.

Part 3 Budget variations 1998–99

6 Adjustment of “Advance to the Treasurer”, 1998–99

The sum of \$30,265,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1998–99, for supplementary charges made during the year 1998–99 in the amounts specified in Schedule 2 for the services of the Government specified in relation to those amounts in Schedule 2.

7 Adjustment of “Olympic Funding Reserve”, 1998–99

The sum of \$234,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Olympic Funding Reserve” specified in Schedule 3 for recurrent services.

8 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$47,554,000, being the total of the sums specified in Schedule 4, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 1998–99 specified opposite those sums in Schedule 4.
- (2) The sum of \$144,520,000, being the total of the sums specified in Schedule 5, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for capital works and services required for the exigencies of Government during the year 1998–99 specified opposite those sums in Schedule 5.
- (3) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Part 4 General

9 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

10 Operation of Act

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 1999*.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1998–99 or 1999–2000.

11 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
 - (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

Schedule 1 Payments made during 1999–2000

(Sections 3, 4 and 5)

| | Column 1 | Column 2 | Column 3 |
|--|------------------------|-------------------|-------------------|
| | Treasurer's Advance | s. 22 PF&A Act | Further approp |
| | Amount \$,000 | Amount \$,000 | Amount \$,000 |
| A THE LEGISLATURE | | | |
| RECURRENT SERVICES | | | |
| <i>The Legislature</i> | | | |
| <i>Funding Shortfall</i> | 680 | | |
| <i>Mobile Phones</i> | | | 77 |
| TOTAL—RECURRENT SERVICES | 680 | | 77 |
| CAPITAL WORKS AND SERVICES | | | |
| <i>The Legislature</i> | | | |
| <i>Fitout Electorate Offices, Upgrade Financial Management System, Additional Funds for Minor Works</i> | | 2,006 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 2,006 | |
| TOTAL—THE LEGISLATURE | 680 | 2,006 | 77 |
| B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP | | | |
| RECURRENT SERVICES | | | |
| <i>Cabinet Office</i> | | | |
| <i>Establishment of Office of Drug Policy</i> | 300 | | |
| <i>Premier's Department</i> | | | |
| <i>Drug Action Plan, Police Complaints Case Management System, Additional Grants, Miscellaneous Purposes</i> | 10,202 | | |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| <i>Ombudsman's Office</i> | | | |
| <i>Police Complaints Case Management System, Carry Forward Unspent Funds</i> | 187 | | |
| <i>State Electoral Office</i> | | | |
| <i>Cost of Non-Voters Action</i> | 1,846 | | |
| <i>Ministry for the Arts</i> | | | |
| <i>Museum of Contemporary Art and Sydney Opera House grants, Area Assistance Scheme Projects</i> | 2,764 | | |
| <i>Further Funding Arising from Nugent Inquiry</i> | | 600 | |
| <i>State Library of New South Wales</i> | | | |
| <i>Redundancies, Salaries</i> | | 1,600 | |
| <i>Art Gallery of New South Wales</i> | | | |
| <i>GST Implementation Costs</i> | | 100 | |
| <i>Ethnic Affairs Commission</i> | | | |
| <i>GST Implementation Costs</i> | | 100 | |
| TOTAL—RECURRENT SERVICES | 15,299 | 2,400 | |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Centennial Park and Moore Park Trust</i> | | | |
| <i>Toilet Facilities</i> | | 323 | |
| <i>Ministry for the Arts</i> | | | |
| <i>Wharf 4/5, Walsh Bay Redevelopment</i> | | 962 | |
| <i>State Library of New South Wales</i> | | | |
| <i>Backlog Building Works</i> | | 1,000 | |
| <i>Museum of Applied Arts and Sciences</i> | | | |
| <i>Funding Carried Forward, Additional Funds for Repository</i> | | 967 | |
| <i>Art Gallery of New South Wales</i> | | | |
| <i>Asset Maintenance</i> | | 1,828 | |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|---|------------------------------------|-------------------------------|-------------------------------|
| <i>State Records Authority</i> | | | |
| <i>Funding Carried Forward</i> | | 800 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 5,880 | |
| TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP | 15,299 | 8,280 | |
| C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Agriculture</i> | | | |
| <i>Ovine Johne's Disease Program, Beekeeper's Compensation, 1998–99 Adjustment—Expenditure Underestimated</i> | 965 | | |
| <i>Fruit Fly Disease Control</i> | | 959 | |
| <i>Department of Land and Water Conservation</i> | | | |
| <i>Additional Grants, 1998–99 Adjustment—Expenditure Underestimated</i> | 5,722 | | |
| TOTAL—RECURRENT SERVICES | 6,687 | 959 | |
| TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION | 6,687 | 959 | |
| D ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS | | | |
| RECURRENT SERVICES | | | |
| <i>Attorney General's Department</i> | | | |
| <i>Gretley Mine Inquiry, Drug Action Plan, Graffiti Blasters Program</i> | 706 | | |
| <i>Glenbrook Rail Inquiry</i> | | 9,000 | |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| <i>Judicial Commission of New South Wales</i> | | | |
| <i>Conduct Division Inquiry</i> | 70 | | |
| <i>Funding for Conduct Division</i> | | 140 | |
| <i>Office of the Director of Public Prosecutions</i> | | | |
| <i>Increased Workload, Allowances to Witnesses</i> | 4,422 | | |
| <i>GST Implementation Costs</i> | | 83 | |
| <i>Department of Industrial Relations</i> | | | |
| <i>National Textiles Package, Miscellaneous Purposes</i> | 2,134 | | |
| <i>Year 2000 Rectification Works, GST Implementation</i> | | 242 | |
| TOTAL—RECURRENT SERVICES | 7,332 | 9,465 | |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Attorney General's Department</i> | | | |
| <i>Drug Action Plan, Fixed Digital Speed Cameras Program, Computers</i> | | 1,000 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 1,000 | |
| TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS | 7,332 | 10,465 | |
| E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Community Services</i> | | | |
| <i>Carry Forward Unspent Funds for Several Programs, Drug Action Plan, Area Assistance Scheme</i> | 3,594 | | |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| <i>Funding Shortfall</i> | | | 22,175 |
| <i>Ageing and Disability Department</i> | | | |
| <i>Adjustment 1998–99 Commonwealth Funding</i> | 3,411 | | |
| <i>Additional Disability Services Funds</i> | | | 21,400 |
| <i>Department for Women</i> | | | |
| <i>Funding for Accruals from 1998–99</i> | 51 | | |
| TOTAL—RECURRENT SERVICES | 7,056 | | 43,575 |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Department of Community Services</i> | | | |
| <i>Information Technology Projects</i> | | 2,852 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 2,852 | |
| TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN | 7,056 | 2,852 | 43,575 |
| F MINISTER FOR EDUCATION AND TRAINING | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Education and Training</i> | | | |
| <i>Drug Action Plan</i> | 390 | | |
| <i>Office of the Board of Studies</i> | | | |
| <i>Additional Costs Related to Conduct of School/Higher School Certificate</i> | 4,496 | | |
| TOTAL—RECURRENT SERVICES | 4,886 | | |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|---|------------------------------------|-------------------------------|-------------------------------|
| CAPITAL WORKS AND SERVICES | | | |
| <i>Department of Education and Training</i> | | | |
| <i>Land Acquisitions</i> | | | 14,500 |
| TOTAL—CAPITAL WORKS AND SERVICES | | | 14,500 |
| TOTAL—MINISTER FOR EDUCATION AND TRAINING | 4,886 | | 14,500 |
| G MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES | | | |
| RECURRENT SERVICES | | | |
| <i>Environment Protection Authority</i> | | | |
| <i>Further Grant to Zoological Parks Board</i> | | 3,295 | |
| <i>National Parks and Wildlife Service</i> | | | |
| <i>Thredbo Coronial Inquiry, Essential Support Services for Olympics/Paralympics, Biodiversity Strategy, Insurance Premiums</i> | 1,862 | | |
| <i>Year 2000 Rectification Works</i> | | 770 | |
| <i>Bicentennial Park Trust</i> | | | |
| <i>Additional Recurrent Funding Compensated for by Reduction in Capital Funding</i> | 100 | | |
| <i>New South Wales Fire Brigades</i> | | | |
| <i>Additional Recurrent Funding Compensated for by Reduction in Capital Funding</i> | 1,212 | | |
| <i>Funding Shortfall</i> | | 12,780 | |
| <i>State Emergency Service</i> | | | |
| <i>Increase in Government Radio Network Fees</i> | 113 | | |
| <i>Statewide Single Number Call Taking Facility</i> | | 250 | |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|---|------------------------------------|-------------------------------|-------------------------------|
| <i>Department of Corrective Services</i> | | | |
| <i>Drug Action Plan</i> | 1,815 | | |
| <i>Funding Shortfall</i> | | | 25,900 |
| TOTAL—RECURRENT SERVICES | 5,102 | 17,095 | 25,900 |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Royal Botanic Gardens and Domain Trust</i> | | | |
| <i>Farm Cove Seawall, Middle Garden Shop</i> | | 590 | |
| <i>Government Provision of Olympic-Related Services</i> | | | 700 |
| <i>Bicentennial Park Trust</i> | | | |
| <i>Relocation Roadway Entrance and Parking Area, Minor Capital Works</i> | | 3,250 | |
| <i>Department of Corrective Services</i> | | | |
| <i>Drug Action Plan</i> | | 1,779 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 5,619 | 700 |
| TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES | 5,102 | 22,714 | 26,600 |
| H MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Fair Trading</i> | | | |
| <i>Unforeseen Legal Costs, Year 2000 Consumer Protection Strategy</i> | | 1,385 | |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| <i>Department of Sport and Recreation</i> | | | |
| <i>Additional Grants, Area Assistance Scheme</i> | 304 | | |
| <i>Year 2000 Rectification Works</i> | | 64 | |
| TOTAL—RECURRENT SERVICES | 304 | 1,449 | |
| TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION | 304 | 1,449 | |
| I MINISTER FOR GAMING AND RACING | | | |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Department of Gaming and Racing</i> | | | |
| <i>Year 2000 Rectification Works</i> | | 422 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 422 | |
| TOTAL—MINISTER FOR GAMING AND RACING | | 422 | |
| J MINISTER FOR HEALTH | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Health</i> | | | |
| <i>Drug Action Plan, Insurance Premium Increase, 1998–99 Commonwealth Funding Adjustment</i> | 12,430 | | |
| <i>Reform Initiatives, Nucleic Acid Testing Contribution, GST Implementation</i> | | 76,609 | |
| <i>Government Provision of Olympic-Related Services</i> | | | 670 |
| TOTAL—RECURRENT SERVICES | 12,430 | 76,609 | 670 |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| CAPITAL WORKS AND SERVICES | | | |
| <i>Department of Health</i> | | | |
| <i>Drug Action Plan</i> | | 6,637 | |
| <i>Government Provision of Olympic-Related Services</i> | | | 339 |
| TOTAL—CAPITAL WORKS AND SERVICES | | 6,637 | 339 |
| TOTAL—MINISTER FOR HEALTH | 12,430 | 83,246 | 1,009 |
| K MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Information Technology and Management</i> | | | |
| <i>Year 2000 Rectification Works</i> | | 350 | |
| <i>Ministry of Energy and Utilities</i> | | | |
| <i>Gas Retail Contestability Project, Redundancy and Maintenance Costs</i> | 786 | | |
| TOTAL—RECURRENT SERVICES | 786 | 350 | |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| CAPITAL WORKS AND SERVICES | | | |
| <i>Department of Information Technology and Management</i> | | | |
| <i>Australian Centre for Advanced Computing and Communications</i> | | 1,000 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 1,000 | |
| TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY | | | |
| | 786 | 1,350 | |
| L MINISTER FOR JUVENILE JUSTICE | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Juvenile Justice</i> | | | |
| <i>Funding Shortfall, Drug Action Plan</i> | 12,726 | | |
| TOTAL—RECURRENT SERVICES | 12,726 | | |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Department of Juvenile Justice</i> | | | |
| <i>Drug Action Plan</i> | | 1,600 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 1,600 | |
| TOTAL—MINISTER FOR JUVENILE JUSTICE | 12,726 | 1,600 | |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| M MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Local Government</i> | | | |
| <i>Unforeseen Salary Costs, Relocation Fees</i> | 390 | | |
| TOTAL—RECURRENT SERVICES | 390 | | |
| TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS | 390 | | |
| N MINISTER FOR THE OLYMPICS | | | |
| RECURRENT SERVICES | | | |
| <i>Olympic Co-ordination Authority</i> | | | |
| <i>Security, Maintenance and Compensation</i> | 4,329 | | |
| <i>SOCOG Contracts and Ticketing Review</i> | | 2,405 | |
| <i>Government Provision of Olympic-Related Services</i> | | | 16,376 |
| <i>Olympic Roads and Transport Authority</i> | | | |
| <i>Government Provision of Olympic-Related Services</i> | | | 6,997 |
| TOTAL—RECURRENT SERVICES | 4,329 | 2,405 | 23,373 |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| CAPITAL WORKS AND SERVICES | | | |
| <i>Olympic Roads and Transport Authority</i> | | | |
| <i>Government Provision of Olympic-Related Services</i> | | | 150 |
| TOTAL—CAPITAL WORKS AND SERVICES | | | 150 |
| TOTAL—MINISTER FOR THE OLYMPICS | 4,329 | 2,405 | 23,523 |
| O MINISTER FOR POLICE | | | |
| RECURRENT SERVICES | | | |
| <i>Ministry for Police</i> | | | |
| <i>Additional Funding for Grants</i> | 127 | | |
| <i>New South Wales Police Service</i> | | | |
| <i>Operational Funding Shortfall, Funding for Other Projects, 1998–99 Adjustment—Reclassification of Payments from Capital</i> | 23,918 | | |
| <i>Government Provision of Olympic-Related Services</i> | | | 5,644 |
| <i>Police Integrity Commission</i> | | | |
| <i>Award Increase Funding, Carry Forward Unspent Funding</i> | 248 | | |
| TOTAL—RECURRENT SERVICES | 24,293 | | 5,644 |
| CAPITAL WORKS AND SERVICES | | | |
| <i>New South Wales Police Service</i> | | | |
| <i>Marine Fleet Replacement, Fixed Digital Speed Cameras Program, Acceleration Integrated Finance Management System</i> | | 19,825 | |
| <i>Government Provision of Olympic-Related Services</i> | | | 4,592 |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|---|------------------------------------|-------------------------------|-------------------------------|
| <i>Police Integrity Commission</i> | | | |
| <i>Year 2000 Rectification Works</i> | | 99 | |
| TOTAL—CAPITAL WORKS AND SERVICES | | 19,924 | 4,592 |
| TOTAL—MINISTER FOR POLICE | 24,293 | 19,924 | 10,236 |
| P MINISTER FOR PUBLIC WORKS AND SERVICES | | | |
| RECURRENT SERVICES | | | |
| <i>Office of the Minister for Public Works and Services</i> | | | |
| <i>Negotiated Settlement, Parramatta Government Property Strategy</i> | 2,570 | | |
| <i>Year 2000 Rectification Works</i> | | 318 | |
| TOTAL—RECURRENT SERVICES | 2,570 | 318 | |
| TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES | 2,570 | 318 | |
| Q MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM | | | |
| RECURRENT SERVICES | | | |
| <i>Tourism New South Wales</i> | | | |
| <i>Additional Grants</i> | 1,300 | | |
| TOTAL—RECURRENT SERVICES | 1,300 | | |
| TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM | 1,300 | | |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|---|------------------------------------|-------------------------------|-------------------------------|
| R MINISTER FOR TRANSPORT AND MINISTER FOR ROADS | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Transport</i> | | | |
| <i>New Year's Eve, Area Assistance Scheme Projects</i> | 442 | | |
| <i>Roads and Traffic Authority</i> | | | |
| <i>1998–99 Adjustment—Reclassification of Payments from Capital</i> | 9,127 | | |
| <i>Spinesafe Program</i> | | 700 | |
| <i>Waterways Authority</i> | | | |
| <i>Water Safety Community Awareness Program</i> | 400 | | |
| TOTAL—RECURRENT SERVICES | 9,969 | 700 | |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Roads and Traffic Authority</i> | | | |
| <i>Blackspot and Roadsafety Programs, Fixed Digital Speed Cameras Program</i> | | 7,700 | |
| <i>Government Provision of Olympic-Related Services</i> | | | 470 |
| TOTAL—CAPITAL WORKS AND SERVICES | | 7,700 | 470 |
| TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS | 9,969 | 8,400 | 470 |
| S TREASURER AND MINISTER FOR STATE DEVELOPMENT | | | |
| RECURRENT SERVICES | | | |
| <i>Treasury</i> | | | |
| <i>First Home Owners Scheme—Setup and Administration</i> | | 500 | |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 1 Payments made during 1999–2000

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| <i>Crown Transactions</i> | | | |
| <i>Additional Funds for Hailstorm Damage</i> | | 20,000 | |
| <i>Indemnity to NSW Treasury Corporation, Payroll Tax Arrears, Additional Superannuation Contributions</i> | | | 560,000 |
| <i>Department of State and Regional Development</i> | | | |
| <i>Fox Industry Assistance Showground Agreement, Additional Grants Funding</i> | 1,979 | | |
| TOTAL—RECURRENT SERVICES | 1,979 | 20,500 | 560,000 |
| CAPITAL WORKS AND SERVICES | | | |
| <i>Treasury</i> | | | |
| <i>First Home Owners Scheme—Setup and Administration</i> | | 550 | |
| <i>Crown Transactions</i> | | | |
| <i>Additional Funds for Public Sector Loans</i> | | 13,237 | |
| <i>Debt Retirement</i> | | | 550,000 |
| TOTAL—CAPITAL WORKS AND SERVICES | | 13,787 | 550,000 |
| TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT | 1,979 | 34,287 | 1,110,000 |
| T MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING | | | |
| RECURRENT SERVICES | | | |
| <i>Department of Urban Affairs and Planning</i> | | | |
| <i>Additional Unforeseen Salary Costs, Area Assistance Schemes, Legal Costs</i> | 2,048 | | |

| | Column 1 Treasurer's Advance | Column 2 s. 22 PF&A Act | Column 3 Further approp |
|--|------------------------------------|-------------------------------|-------------------------------|
| <i>Payments to other government bodies under the control of the Minister</i> | | | |
| <i>Legal Costs</i> | 50 | | |
| <i>Department of Aboriginal Affairs</i> | | | |
| <i>Increase to Grants Program</i> | 800 | | |
| TOTAL—RECURRENT SERVICES | 2,898 | | |
| TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING | 2,898 | | |
| | | | |
| TOTAL—TREASURER'S ADVANCE | 121,016 | | |
| | | | |
| SECTION 22 FOR RECURRENT SERVICES | | 132,250 | |
| SECTION 22 FOR CAPITAL WORKS AND SERVICES | | 68,427 | |
| TOTAL—SECTION 22 | | 200,677 | |
| | | | |
| FURTHER APPROPRIATION FOR RECURRENT SERVICES | | | 659,239 |
| FURTHER APPROPRIATION FOR CAPITAL WORKS AND SERVICES | | | 570,751 |
| TOTAL—FURTHER APPROPRIATION | | | 1,229,990 |

Appropriation (Budget Variations) Act 2000 No 10

Schedule 2 Payments made during 1998–99 from the vote “Advance to the Treasurer”

Schedule 2 Payments made during 1998–99 from the vote “Advance to the Treasurer”

(Section 6)

**Amount
\$,000**

RECURRENT SERVICES

**A PREMIER, MINISTER FOR THE ARTS AND
MINISTER FOR ETHNIC AFFAIRS**

Premier’s Department

Funds Carried Forward 1,043

Independent Pricing and Regulatory Tribunal

Cost Recovery—Gaming Inquiry 52

**TOTAL—PREMIER, MINISTER FOR THE ARTS AND
MINISTER FOR ETHNIC AFFAIRS** **1,095**

**B MINISTER FOR AGRICULTURE AND MINISTER
FOR LAND AND WATER CONSERVATION**

Department of Agriculture

Newcastle Disease Eradication Program **121**

**C ATTORNEY GENERAL, MINISTER FOR
INDUSTRIAL RELATIONS AND MINISTER FOR
FAIR TRADING**

Attorney General’s Department

Funds Carried Forward 6,268

Judicial Commission of New South Wales

Conduct Division Inquiry 21

**TOTAL—ATTORNEY GENERAL, MINISTER FOR
INDUSTRIAL RELATIONS AND MINISTER FOR FAIR
TRADING** **6,289**

| | | |
|----------|---|-------------------|
| D | MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN | |
| | <i>Department of Juvenile Justice</i> | |
| | <i>Funds Carried Forward</i> | 658 |
| E | MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES | |
| | <i>State Emergency Service</i> | |
| | <i>Emergency and Rescue Workers Compensation Fund</i> | 400 |
| F | MINISTER FOR THE ENVIRONMENT | |
| | <i>National Parks and Wildlife Service</i> | |
| | <i>Funds Carried Forward</i> | 4,734 |
| G | MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES | |
| | <i>Department of Mineral Resources</i> | |
| | <i>Discovery 2000</i> | 350 |
| | <i>Coal Compensation Board</i> | |
| | <i>Funds Carried Forward</i> | <u>160</u> |
| | TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES | <u>510</u> |
| H | MINISTER FOR POLICE | |
| | <i>New South Wales Police Service</i> | |
| | <i>Knives Public Education Campaign, Telecommunication Interception</i> | 1,009 |

Schedule 3 Payments made during 1998—99 from the vote “Olympic Funding Reserve”

(Section 7)

**Amount
\$,000**

RECURRENT SERVICES

**A MINISTER FOR ENERGY, MINISTER FOR TOURISM,
MINISTER FOR CORRECTIVE SERVICES AND
MINISTER FOR EMERGENCY SERVICES**

New South Wales Fire Brigades

Government Provision of Olympic-Related Services

234

TOTAL—OLYMPIC FUNDING RESERVE

234

Appropriation (Budget Variations) Act 2000 No 10

Schedule 4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services

Schedule 4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services

(Section 8 (1))

| | Amount \$,000 |
|--|--------------------------|
| RECURRENT SERVICES | |
| A ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING | |
| <i>Legal Aid Commission of New South Wales</i> | |
| <i>Criminal Law Program</i> | 1,337 |
| B MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN | |
| <i>Department of Community Services</i> | |
| <i>Foster Care</i> | 8,078 |
| C MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS | |
| <i>Department of Health</i> | |
| <i>Year 2000 Rectification Project, Motor Vehicle Operating Lease Additional Cost</i> | 35,239 |
| D MINISTER FOR THE OLYMPICS | |
| <i>Olympic Co-ordination Authority</i> | |
| <i>Government Provision of Olympic-Related Services</i> | 2,900 |
| TOTAL—PAYMENTS FOR RECURRENT SERVICES | 47,554 |

Schedule 5 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

(Section 8 (2))

**Amount
\$,000**

CAPITAL WORKS AND SERVICES

A THE LEGISLATURE

The Legislature

Additional Costs for Implementation of Management Information System

163

B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

State Electoral Office

Relocation Fitout Costs

427

Historic Houses Trust of New South Wales

Rouse Hill House Works

350

TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

777

C MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

Department of Community Services

Year 2000 Rectification Project

1,623

Appropriation (Budget Variations) Act 2000 No 10

Schedule 5 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

| | |
|--|---------------------|
| D MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES | |
| <i>Department of Corrective Services</i> | |
| <i>Increase in inmate numbers</i> | 2,733 |
| <i>New South Wales Fire Brigades</i> | |
| <i>Year 2000 Rectification Project</i> | 3,736 |
| <i>State Emergency Service</i> | |
| <i>Year 2000 Rectification Project</i> | <u>61</u> |
| TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES | <u>6,530</u> |
| | |
| E MINISTER FOR GAMING AND RACING | |
| <i>Department of Gaming and Racing</i> | |
| <i>Rationalisation of Office Accommodation</i> | 350 |
| | |
| F MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS | |
| <i>Department of Health</i> | |
| <i>Introduction of Screening Procedures</i> | 95 |
| | |
| G MINISTER FOR POLICE | |
| <i>New South Wales Police Service</i> | |
| <i>Year 2000 Rectification Project</i> | 1,693 |

Appropriation (Budget Variations) Act 2000 No 10

Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

Schedule 5

H TREASURER AND MINISTER FOR STATE
DEVELOPMENT

Crown Transactions

Retirement of Debt 133,289

**TOTAL—PAYMENTS FOR CAPITAL WORKS AND
SERVICES** 144,520

[Minister's second reading speech made in—
Legislative Assembly on 4 April 2000
Legislative Council on 2 May 2000]

BY AUTHORITY