

APPROPRIATION ACT, 1982, No. 111

New South Wales



ANNO TRICESIMO PRIMO

ELIZABETHÆ II REGINÆ

Act No. 111, 1982.

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year commencing on 1st July, 1982, and ending on 30th June, 1983, and sums for supplementary charges and payments "Unauthorised in Suspense" from those Funds for the year from 1st July, 1981, to 30th June, 1982; and for certain other purposes. [Assented to, 30th November, 1982.]

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

Short title.

1. This Act may be cited as the "Appropriation Act, 1982".

Arrangement.

2. This Act is divided as follows:—

PART I.—PRELIMINARY—ss. 1, 2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND—ss. 3–43.

DIVISION 1.—*Appropriations for recurrent services for the year 1982–1983*—ss. 3–25.

DIVISION 2.—*Appropriations for capital works and services for the year 1982–1983*—ss. 26–41.

DIVISION 3.—*Adjustment of "Advance to Treasurer" for 1981–1982 and Payments "Unauthorised in Suspense" during 1981–1982*—ss. 42, 43.

PART III.—APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND—s. 44.

PART IV.—GENERAL—ss. 45–50.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED FUND.

DIVISION 1.—*Appropriations for recurrent services for the year 1982–1983.***General appropriation from Consolidated Fund 1982–1983 for recurrent services.**

3. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 4 to 24, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year from 1st July, 1982, to 30th June, 1983.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1982, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 4 to 24, inclusive, as may be determined by the Treasurer.

The Legislature.

4. THE LEGISLATURE:—The sum of \$11,696,380.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|--|-----------------|
| 01. Legislative Council | 800,460.00 |
| 02. Legislative Assembly | 4,495,030.00 |
| 03. Legislative Council and Assembly | 5,229,600.00 |
| 04. Parliamentary Library | 617,100.00 |
| 05. Parliamentary Reporting Staff | 554,190.00 |
| | <hr/> |
| Total, The Legislature | \$11,696,380.00 |
| | <hr/> |

*Appropriation.***Premier.**

5. PREMIER:—The sum of \$124,000,414.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|--|------------------|
| 01. Head Office | 37,306,719.00 |
| 02. Leaders of the Opposition Parties | 493,900.00 |
| 03. State Governor's Establishment and Executive Council | 714,365.00 |
| 04. Ministerial Motor Services | 947,000.00 |
| 05. New South Wales Government Offices, London | 1,743,800.00 |
| 06. New South Wales Centre, North America .. | 566,100.00 |
| 07. New South Wales Government Office, Tokyo .. | 825,300.00 |
| 08. Office of the Ombudsman | 1,274,100.00 |
| 09. Royal Botanic Gardens and Allied Activities .. | 3,361,900.00 |
| 10. State Library of New South Wales | 16,571,070.00 |
| 11. Art Gallery of New South Wales | 2,501,100.00 |
| 12. Australian Museum | 4,568,000.00 |
| 13. Museum of Applied Arts and Sciences | 5,457,900.00 |
| 14. Archives and Records Management Offices .. | 1,509,600.00 |
| 15. Historic Houses | 627,600.00 |
| 16. Auditor-General's Office | 4,772,160.00 |
| 17. Public Service Board | 40,759,800.00 |
| | |
| Total, Premier | \$124,000,414.00 |

Minister for Transport.

6. MINISTER FOR TRANSPORT:—The sum of \$203,547,200.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---------------------------------------|------------------|
| 01. Head Office | 203,547,200.00 |
| | |
| Total, Minister for Transport | \$203,547,200.00 |

Appropriation.

Minister for Health.

7. MINISTER FOR HEALTH:—The sum of \$772,511,790.00 is hereby appropriated for the recurrent services of the following:—

| | | | | \$ |
|----------------------------|-----------------------------|----|----|------------------|
| 01. | Health—Administration | .. | .. | 761,288,350.00 |
| 02. | Health—Miscellaneous Boards | .. | .. | 1,377,150.00 |
| 03. | Health—Dental Services | .. | .. | 9,846,290.00 |
| | | | | \$772,511,790.00 |
| Total, Minister for Health | | | | \$772,511,790.00 |

Treasurer.

8. TREASURER:—The sum of \$1,126,915,093.00 is hereby appropriated for the recurrent services of the following:—

| | | | | \$ |
|------------------|------------------------|----|----|--------------------|
| 01. | Treasury—Head Office | .. | .. | 935,704,253.00 |
| 02. | Advance to Treasurer | .. | .. | 160,000,000.00 |
| 03. | Stamp Duties Office | .. | .. | 6,947,637.00 |
| 04. | Land Tax Office | .. | .. | 5,392,700.00 |
| 05. | State Lotteries Office | .. | .. | 18,870,503.00 |
| | | | | \$1,126,915,093.00 |
| Total, Treasurer | | | | \$1,126,915,093.00 |

Minister for Industrial Development and Minister for Decentralisation.

9. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:—The sum of \$194,763,000.00 is hereby appropriated for the recurrent services of the following:—

| | | | | \$ |
|--|---|----|----|------------------|
| 01. | Department of Industrial Development and Decentralisation | .. | .. | 24,089,900.00 |
| 02. | Government Courier Service | .. | .. | 8,464,100.00 |
| 03. | Government Stores Department | .. | .. | 20,293,000.00 |
| 04. | Government Cleaning Service | .. | .. | 141,916,000.00 |
| | | | | \$194,763,000.00 |
| Total, Minister for Industrial Development and Minister for Decentralisation | | | | \$194,763,000.00 |

Appropriation.

Attorney-General, Minister of Justice and Minister for Aboriginal Affairs.

10. ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER FOR ABORIGINAL AFFAIRS:—The sum of \$114,696,237.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|--|------------------|
| 01. Department of the Attorney-General and of Justice | 29,415,540.00 |
| 02. Court Reporters | 4,114,400.00 |
| 03. Transcription Services Bureau | 1,955,200.00 |
| 04. Supreme Court Jurisdiction and Industrial Commission | 5,514,500.00 |
| 05. Land and Environment Court Jurisdiction .. | 1,598,800.00 |
| 06. District Court Jurisdiction | 2,590,800.00 |
| 07. Magistrates Courts Administration | 25,552,000.00 |
| 08. Sheriff | 8,385,700.00 |
| 09. Licences Reduction Board | 1,154,100.00 |
| 10. Corporate Affairs Commission | 15,094,500.00 |
| 11. Protective Office, Supreme Court | 1,153,115.00 |
| 12. Public Trustee | 8,515,409.00 |
| 13. Registry of Births, Deaths and Marriages .. | 2,769,400.00 |
| 14. Ministry of Aboriginal Affairs | 6,882,773.00 |
| <hr/> | |
| Total, Attorney-General, Minister of Justice and Minister for Aboriginal Affairs | \$114,696,237.00 |
| <hr/> | |

Minister for Police and Emergency Services.

11. MINISTER FOR POLICE AND EMERGENCY SERVICES:—The sum of \$334,103,144.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|--|------------------|
| 01. Office of the Minister for Police and Emergency Services | 15,530,050.00 |
| 02. Police Department | 315,430,074.00 |
| 03. State Emergency Services and Civil Defence .. | 3,143,020.00 |
| <hr/> | |
| Total, Minister for Police and Emergency Services | \$334,103,144.00 |
| <hr/> | |

Appropriation.

Minister for Corrective Services.

12. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$101,082,430.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---|------------------|
| 01. Department of Corrective Services | 101,082,430.00 |
| | 101,082,430.00 |
| Total, Minister for Corrective Services | \$101,082,430.00 |

Minister for Local Government and Minister for Lands.

13. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:—The sum of \$116,151,121.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|--|------------------|
| 01. Department of Local Government and Lands— | |
| Central Services Division | 4,300,700.00 |
| 02. Crown Lands Office | 17,269,150.00 |
| 03. Local Government | 35,349,500.00 |
| 04. Registrar General's Office | 17,339,000.00 |
| 05. Western Lands Commission | 1,424,000.00 |
| 06. Central Mapping Authority | 9,129,520.00 |
| 07. Valuer-General's Department | 11,542,000.00 |
| 08. Forestry Commission | 19,797,251.00 |
| | 116,151,121.00 |
| Total, Minister for Local Government and Minister for Lands | \$116,151,121.00 |

*Appropriation.***Minister for Public Works and Minister for Ports.**

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum of \$132,302,050.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|--|------------------|
| 01. Public Works Department | 131,889,400.00 |
| 02. Maritime Services Board of New South Wales— Observatory Hill Resumed Area | 412,650.00 |
| <hr/> | |
| Total, Minister for Public Works and Minister for Ports | \$132,302,050.00 |

Minister for Energy and Minister for Water Resources.

15. MINISTER FOR ENERGY AND MINISTER FOR WATER RESOURCES:—The sum of \$41,788,100.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|--|-----------------|
| 01. Energy and Water Resources | 41,788,100.00 |
| <hr/> | |
| Total, Minister for Energy and Minister for Water Resources | \$41,788,100.00 |

Minister for Education.

16. MINISTER FOR EDUCATION:—The sum of \$1,902,328,410.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---|--------------------|
| 01. Office of the Minister for Education | 20,557,860.00 |
| 02. Department of Education—Head Office | 117,399,050.00 |
| 03. Department of Education—Primary Education | 738,239,200.00 |
| 04. Department of Education—Secondary Education | 761,603,100.00 |
| 05. Conservatorium of Music | 5,722,200.00 |
| 06. Department of Technical and Further Education | 258,807,000.00 |
| <hr/> | |
| Total, Minister for Education | \$1,902,328,410.00 |

Appropriation.

Minister for Leisure, Sport and Tourism.

17. MINISTER FOR LEISURE, SPORT AND TOURISM:—The sum of \$23,052,525.00 is hereby appropriated for the recurrent services of the following:—

| | \$ | |
|---|-----------------|--|
| 01. Department of Leisure, Sport and Tourism .. | 23,052,525.00 | |
| | | |
| Total, Minister for Leisure, Sport and Tourism .. | \$23,052,525.00 | |
| | | |

Minister for Youth and Community Services.

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of \$132,925,530.00 is hereby appropriated for the recurrent services of the following:—

| | \$ | |
|--|------------------|--|
| 01. Department of Youth and Community Services— | | |
| Head Office and General Division | 86,698,010.00 | |
| 02. Department of Youth and Community Services— | | |
| Residential Care Division | 27,006,010.00 | |
| 03. Department of Youth and Community Services— | | |
| Field Division | 19,221,510.00 | |
| | | |
| Total, Minister for Youth and Community Services | \$132,925,530.00 | |
| | | |

Minister for Mineral Resources.

19. MINISTER FOR MINERAL RESOURCES:—The sum of \$14,772,670.00 is hereby appropriated for the recurrent services of the following:—

| | \$ | |
|---|-----------------|--|
| 01. Mineral Resources | 14,772,670.00 | |
| | | |
| Total, Minister for Mineral Resources | \$14,772,670.00 | |
| | | |

Appropriation.

Minister for Industrial Relations and Minister for Technology.

20. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY:—The sum of \$27,078,190.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---|-----------------|
| 01. Department of Industrial Relations—Administrative Division | 5,792,050.00 |
| 02. Department of Industrial Relations—Division of Industrial Relations | 6,561,900.00 |
| 03. Department of Industrial Relations—Division of Inspection Services | 10,362,990.00 |
| 04. Department of Industrial Relations—Human Resources Division | 3,905,600.00 |
| 05. New South Wales Superannuation Office | 455,650.00 |
| <hr/> | |
| Total, Minister for Industrial Relations and Minister for Technology | \$27,078,190.00 |
| <hr/> | |

Minister for Consumer Affairs and Minister for Roads.

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR ROADS:—The sum of \$7,587,000.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---|----------------|
| 01. Department of Consumer Affairs | 7,587,000.00 |
| <hr/> | |
| Total, Minister for Consumer Affairs and Minister for Roads | \$7,587,000.00 |
| <hr/> | |

Appropriation.

Minister for Housing and Minister for Co-operative Societies.

22. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of \$2,143,500.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---|----------------|
| 01. Office of the Minister for Housing and Minister for Co-operative Societies | 484,900.00 |
| 02. Department of Co-operative Societies | 1,658,600.00 |
| | <hr/> |
| Total, Minister for Housing and Minister for Co-operative Societies | \$2,143,500.00 |
| | <hr/> |

Minister for Agriculture and Fisheries.

23. MINISTER FOR AGRICULTURE AND FISHERIES:—The sum of \$102,711,289.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---|------------------|
| 01. Department of Agriculture—Administration .. | 12,289,700.00 |
| 02. Biological and Chemical Research Institute .. | 4,664,000.00 |
| 03. Plant Industries | 12,090,224.00 |
| 04. Research Services | 12,900,810.00 |
| 05. Advisory Services | 9,387,900.00 |
| 06. Animal Health and Production | 23,619,460.00 |
| 07. Cattle Tick Control | 9,802,300.00 |
| 08. Soil Conservation Service | 12,528,025.00 |
| 09. Fisheries | 5,428,870.00 |
| | <hr/> |
| Total, Minister for Agriculture and Fisheries .. | \$102,711,289.00 |
| | <hr/> |

*Appropriation.***Minister for Planning and Environment.**

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$43,009,000.00 is hereby appropriated for the recurrent services of the following:—

| | \$ |
|---|-----------------|
| 01. Department of Environment and Planning .. | 35,637,400.00 |
| 02. State Pollution Control Commission | 7,371,600.00 |
| | <hr/> |
| Total, Minister for Planning and Environment .. | \$43,009,000.00 |
| | <hr/> |

Total sum appropriated out of Consolidated Fund 1982–1983 for recurrent services.

25. The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year from 1st July, 1982, to 30th June, 1983, in accordance with the provisions of section 4 to 24, inclusive, is the sum of \$5,529,165,073.00.

*DIVISION 2.—Appropriations for capital works and services for the year
1982–1983.*

General appropriation from Consolidated Fund 1982–1983 for capital works and services.

26. Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 27 to 40, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year from 1st July, 1982, to 30th June, 1983.

Minister for Health.

27. MINISTER FOR HEALTH:—The sum of \$43,000,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|------------------------------------|-----------------|
| 01. Health | 43,000,000.00 |
| | <hr/> |
| Total, Minister for Health | \$43,000,000.00 |
| | <hr/> |

Appropriation.

Treasurer.

28. TREASURER:—The sum of \$13,003,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|---|-----------------|
| 01. Treasury—Head Office | 4,453,000.00 |
| 02. State Bank of New South Wales | 8,550,000.00 |
| | <hr/> |
| Total, Treasurer | \$13,003,000.00 |
| | <hr/> |

Minister for Industrial Development and Minister for Decentralisation.

29. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:—The sum of \$2,000,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|--|----------------|
| 01. Department of Industrial Development and Decentralisation | 2,000,000.00 |
| | <hr/> |
| Total, Minister for Industrial Development and Minister for Decentralisation | \$2,000,000.00 |
| | <hr/> |

Minister for Transport.

30. MINISTER FOR TRANSPORT:—The sum of \$30,800,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|---|-----------------|
| 01. State Rail Authority of New South Wales | 30,800,000.00 |
| | <hr/> |
| Total, Minister for Transport | \$30,800,000.00 |
| | <hr/> |

*Appropriation.***Minister for Local Government and Minister for Lands.**

31. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:—The sum of \$15,600,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|--|-----------------|
| 01. Department of Local Government and Lands | 1,600,000.00 |
| 02. Forestry Commission | 14,000,000.00 |
| | <hr/> |
| Total, Minister for Local Government and Minister for Lands | \$15,600,000.00 |
| | <hr/> |

Minister for Energy and Minister for Water Resources.

32. MINISTER FOR ENERGY AND MINISTER FOR WATER RESOURCES:—The sum of \$50,986,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|--|-----------------|
| 01. Energy Authority | 386,000.00 |
| 02. Water Resources Commission | 50,600,000.00 |
| | <hr/> |
| Total, Minister for Energy and Minister for Water Resources | \$50,986,000.00 |
| | <hr/> |

Minister for Public Works and Minister for Ports.

33. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum of \$114,885,000.00 is hereby appropriated for the capital works and services of the following:—

| Public Works Department— | | \$ |
|--|--|------------------|
| 01. Harbours and Rivers | | 6,500,000.00 |
| 02. Public Buildings Generally | | 19,100,000.00 |
| 03. Child Welfare Buildings | | 5,400,000.00 |
| 04. Courts | | 3,500,000.00 |
| 05. Prisons | | 22,100,000.00 |
| 06. Police Buildings | | 12,800,000.00 |
| 07. Miscellaneous | | 485,000.00 |
| 08. Water Supplies and Sewerage | | 45,000,000.00 |
| | | <hr/> |
| Total—Public Works Department | | \$114,885,000.00 |
| | | <hr/> |
| Total, Minister for Public Works and Minister for Ports | | \$114,885,000.00 |
| | | <hr/> |

Appropriation.

Minister for Education.

34. MINISTER FOR EDUCATION:—The sum of \$181,800,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|---|------------------|
| 01. Department of Education | 120,000,000.00 |
| 02. Department of Technical and Further Education | 61,800,000.00 |
| | _____ |
| Total, Minister for Education | \$181,800,000.00 |
| | _____ |

Minister for Leisure, Sport and Tourism.

35. MINISTER FOR LEISURE, SPORT AND TOURISM:—The sum of \$5,700,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|---|----------------|
| 01. Sport | 4,900,000.00 |
| 02. Tourism | 800,000.00 |
| | _____ |
| Total, Minister for Leisure, Sport and Tourism .. | \$5,700,000.00 |
| | _____ |

Minister for Housing.

36. MINISTER FOR HOUSING:—The sum of \$20,000,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|--|-----------------|
| 01. Housing Commission of New South Wales .. | 20,000,000.00 |
| | _____ |
| Total, Minister for Housing | \$20,000,000.00 |
| | _____ |

Appropriation.

Minister for Industrial Relations.

37. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of \$2,200,000.00 is hereby appropriated for the capital works and services of the following:—

| | | | |
|--|----|----|----------------|
| | | | \$ |
| 01. Department of Industrial Relations | .. | .. | 2,200,000.00 |
| | | | <hr/> |
| Total, Minister for Industrial Relations | .. | .. | \$2,200,000.00 |
| | | | <hr/> |

Minister for Agriculture and Fisheries.

38. MINISTER FOR AGRICULTURE AND FISHERIES:—The sum of \$4,000,000.00 is hereby appropriated for the capital works and services of the following:—

| | | | |
|---|----|----|----------------|
| | | | \$ |
| 01. Department of Agriculture | .. | .. | 500,000.00 |
| 02. Soil Conservation Service | .. | .. | 3,500,000.00 |
| | | | <hr/> |
| Total, Minister for Agriculture and Fisheries | .. | .. | \$4,000,000.00 |
| | | | <hr/> |

Minister for Planning and Environment.

39. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$10,000,000.00 is hereby appropriated for the capital works and services of the following:—

| | | | |
|--|----|----|-----------------|
| | | | \$ |
| 01. Department of Environment and Planning | .. | .. | 5,500,000.00 |
| 02. State Pollution Control Commission | .. | .. | 300,000.00 |
| 03. National Parks and Wildlife Service | .. | .. | 4,200,000.00 |
| | | | <hr/> |
| Total, Minister for Planning and Environment | .. | .. | \$10,000,000.00 |
| | | | <hr/> |

Appropriation.

Minister for Mineral Resources.

40. MINISTER FOR MINERAL RESOURCES:—The sum of \$1,300,000.00 is hereby appropriated for the capital works and services of the following:—

| | \$ |
|---|----------------|
| 01. Mineral Resources | 1,300,000.00 |
| | |
| Total, Minister for Mineral Resources | \$1,300,000.00 |
| | |

Total sum appropriated out of the Consolidated Fund 1982–1983 for capital works and services.

41. The total sum appropriated out of the Consolidated Fund for capital works and services for the year from 1st July, 1982, to 30th June, 1983, in accordance with the provisions of sections 27 to 40, inclusive, is the sum of \$495,274,000.00.

DIVISION 3.—Adjustment of “Advance to Treasurer” for 1981–1982 and Payments “Unauthorised in Suspense” during 1981–1982.

Adjustment of “Advance to Treasurer” 1981–1982.

42. The sum of \$98,000,000.00 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1981–1982, for Supplementary Charges made during the period from 1st July, 1981, to 30th June, 1982, for the ordinary annual services of the Government being the salaries, maintenance and working expenses and other expenses of the following:—

| SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT— | \$ |
|--|-------------|
| Other Pensions and Allowances | 25,154.33 |
| | |
| Total, Supplement to Schedules to the Constitution Act | \$25,154.33 |
| | |

Appropriation.

| THE LEGISLATURE— | \$ |
|--|--------------|
| Legislative Council | 16,245.04 |
| Legislative Assembly | 424,241.38 |
| Legislative Council and Assembly | 109,159.34 |
| Parliamentary Library | 36,167.50 |
| Parliamentary Reporting Staff | 46,897.91 |
| | <hr/> |
| Total, The Legislature | \$632,711.17 |
| | <hr/> |

PREMIER—

| | \$ |
|--|----------------|
| Head Office | 571,881.72 |
| Leaders of the Opposition Parties | 30,927.14 |
| State Governor's Establishment and Executive Council | 28,373.25 |
| Ministerial Motor Services | 14,736.92 |
| New South Wales Centres, North America | 119,352.56 |
| New South Wales Government Office, Tokyo | 38,984.75 |
| Office of the Ombudsman | 67,247.17 |
| State Library of New South Wales | 378,910.41 |
| Art Gallery of New South Wales | 132,487.14 |
| Australian Museum | 289,475.24 |
| Museum of Applied Arts and Sciences | 370,901.05 |
| Historic Houses | 743.24 |
| Auditor-General's Office | 109,335.47 |
| Public Service Board | 474,517.52 |
| | <hr/> |
| Total, Premier | \$2,627,873.58 |
| | <hr/> |

Appropriation.

MINISTER FOR TRANSPORT—

| | |
|---------------------------------------|--------------|
| | \$ |
| Head Office | 170,641.94 |
| | <hr/> |
| Total, Minister for Transport | \$170,641.94 |
| | <hr/> |

MINISTER FOR HEALTH—

| | |
|--|----------------|
| | \$ |
| Health Commission of New South Wales—Adminis- tration | 2,753,879.73 |
| Health Commission of New South Wales—Miscellaneous Boards | 79,637.80 |
| Health Commission of New South Wales—Dental Services | 191,536.05 |
| | <hr/> |
| Total, Minister for Health | \$3,025,053.58 |
| | <hr/> |

TREASURER—

| | |
|--------------------------------|----------------|
| | \$ |
| Treasury—Head Office | 269,873.59 |
| Stamp Duties Office | 338,923.60 |
| Land Tax Office | 290,758.73 |
| State Lotteries Office | 233,726.53 |
| | <hr/> |
| Total, Treasurer | \$1,133,282.45 |
| | <hr/> |

MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR
DECENTRALISATION—

| | |
|---|--------------|
| | \$ |
| Department of Industrial Development and Decentrali- sation | 347,190.90 |
| | <hr/> |
| Total, Minister for Industrial Development and Minister for Decentralisation | \$347,190.90 |
| | <hr/> |

*Appropriation.***ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER
FOR ABORIGINAL AFFAIRS—**

| | \$ |
|---|----------------|
| Department of the Attorney-General and of Justice .. | 1,131,542.17 |
| Court Reporters | 214,485.99 |
| Transcription Services Bureau | 121,960.56 |
| Supreme Court Jurisdiction and Industrial Commission | 377,803.13 |
| Land and Environment Court Jurisdiction | 23,911.51 |
| District Court Jurisdiction | 147,350.47 |
| Magistrates Courts Administration | 1,541,929.82 |
| Sheriff | 350,321.43 |
| Licences Reduction Board | 78,259.01 |
| Corporate Affairs Commission | 873,342.46 |
| Public Trustee | 696,614.22 |
| Protective Office, Supreme Court | 53,581.87 |
| Ministry of Aboriginal Affairs | 720,297.70 |
| <hr/> | |
| Total, Attorney-General, Minister of Justice and Minister for Aboriginal Affairs | \$6,331,400.34 |
| <hr/> | |

MINISTER FOR POLICE AND MINISTER FOR SERVICES—

| | \$ |
|--|-----------------|
| Police Department | 20,913,842.70 |
| <hr/> | |
| Total, Minister for Police and Minister for Services | \$20,913,842.70 |
| <hr/> | |

MINISTER FOR CORRECTIVE SERVICES—

| | \$ |
|---|----------------|
| Department of Corrective Services | 4,855,130.33 |
| <hr/> | |
| Total, Minister for Corrective Services | \$4,855,130.33 |
| <hr/> | |

Appropriation.

| MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS— | | \$ |
|--|--|------------------------|
| Department of Local Government and Lands—Central Services Division | | 161,273.09 |
| Crown Lands Office | | 1,161,048.14 |
| Local Government | | 160,391.11 |
| Registrar General's Office | | 764,030.97 |
| Central Mapping Authority | | 573,901.75 |
| Valuer-General's Department | | 476,999.06 |
| Forestry Commission | | 723,561.47 |
| Western Lands Commission | | 99,208.57 |
| Total, Minister for Local Government and Minister for Lands | | <u>\$4,120,414.16</u> |
| MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS— | | \$ |
| Public Works Department | | 2,609,388.75 |
| Total, Minister for Public Works and Minister for Ports | | <u>\$2,609,388.75</u> |
| MINISTER FOR ENERGY AND MINISTER FOR WATER RESOURCES— | | \$ |
| Energy and Water Resources | | 1,708,994.08 |
| Total, Minister for Energy and Minister for Water Resources | | <u>\$1,708,994.08</u> |
| MINISTER FOR EDUCATION— | | \$ |
| Office of the Minister for Education | | 296,303.22 |
| Department of Education—Head Office | | 3,854,181.63 |
| Department of Education—Primary Education | | 17,726,529.28 |
| Department of Education—Secondary Education | | 148,872.71 |
| Conservatorium of Music | | 172,257.69 |
| Department of Technical and Further Education | | 13,451,789.70 |
| Total, Minister for Education | | <u>\$35,649,934.23</u> |

Appropriation.

| | | |
|--|--|----------------|
| MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM— | | \$ |
| Department of Sport and Recreation | | 508,609.39 |
| Department of Tourism | | 134,858.53 |
| | | <hr/> |
| Total, Minister for Sport and Recreation and Minister for Tourism | | \$643,467.92 |
| | | <hr/> |
| MINISTER FOR YOUTH AND COMMUNITY SERVICES— | | \$ |
| Department of Youth and Community Services— | | |
| Head Office and General Division | | 273,769.81 |
| Department of Youth and Community Services— | | |
| Residential Care Division | | 336,264.17 |
| Department of Youth and Community Services— | | |
| Field Division | | 1,127,139.34 |
| | | <hr/> |
| Total, Minister for Youth and Community Services | | \$1,737,173.32 |
| | | <hr/> |
| MINISTER FOR MINERAL RESOURCES— | | \$ |
| Mineral Resources | | 1,200,231.43 |
| | | <hr/> |
| Total, Minister for Mineral Resources | | \$1,200,231.43 |
| | | <hr/> |
| MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY— | | \$ |
| Department of Industrial Relations—Administrative Division | | 173,994.89 |
| Department of Industrial Relations—Division of Industrial Relations | | 511,362.11 |
| Department of Industrial Relations—Division of Inspection Services | | 554,829.52 |
| Department of Industrial Relations—Division of Vocational Guidance Services | | 315,409.73 |
| New South Wales Superannuation Office | | 31,874.51 |
| | | <hr/> |
| Total, Minister for Industrial Relations and Minister for Technology | | \$1,587,470.76 |
| | | <hr/> |

Appropriation.

**MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR
ROADS—**

| | \$ |
|--|--------------|
| Department of Consumer Affairs | 266,272.00 |
| <hr/> | |
| Total, Minister for Consumer Affairs and Minister for Roads | \$266,272.00 |
| <hr/> | |

MINISTER FOR AGRICULTURE AND FISHERIES—

| | \$ |
|--|----------------|
| Department of Agriculture—Central Administration | 580,405.99 |
| Biological and Chemical Research Institute | 411,583.06 |
| Plant Industry | 429,441.79 |
| Horticulture | 485,413.67 |
| Research Services | 964,291.39 |
| Agricultural Education and Extension Services .. | 1,274,591.07 |
| Animal Health and Production | 1,651,290.02 |
| Cattle Tick Control | 745,053.74 |
| Soil Conservation Service | 401,703.24 |
| Fisheries | 443,056.72 |
| <hr/> | |
| Total, Minister for Agriculture and Fisheries .. | \$7,386,830.69 |
| <hr/> | |

MINISTER FOR PLANNING AND ENVIRONMENT—

| | \$ |
|---|----------------|
| Department of Environment and Planning | 814,055.39 |
| State Pollution Control Commission | 213,485.95 |
| <hr/> | |
| Total, Minister for Planning and Environment .. | \$1,027,541.34 |
| <hr/> | |

*Appropriation.***Payments "Unauthorised in Suspense" 1981-1982.**

43. The sum of \$294,539,678.10 is hereby appropriated out of the Consolidated Fund to cover payments "Unauthorised in Suspense", to 30th June, 1982, for Urgent Claims on account of the ordinary annual services of the Government for the year 1981-1982, made in anticipation of the sanction of Parliament, as follows:—

PREMIER—

| | |
|---|----------------|
| | \$ |
| Head Office | 431,000.00 |
| Public Service Board | 652,407.48 |
| Automatic Data Processing Service | 285,613.52 |
| | <hr/> |
| Total, Premier | \$1,369,021.00 |
| | <hr/> |

MINISTER FOR TRANSPORT—

| | |
|---------------------------------------|-----------------|
| | \$ |
| Head Office | 26,596,529.90 |
| | <hr/> |
| Total, Minister for Transport | \$26,596,529.90 |
| | <hr/> |

MINISTER FOR HEALTH—

| | |
|--|-----------------|
| | \$ |
| Health Commission of New South Wales—Adminis- tration | 96,093,000.00 |
| | <hr/> |
| Total, Minister for Health | \$96,093,000.00 |
| | <hr/> |

TREASURER—

| | |
|------------------------------|-----------------|
| | \$ |
| Treasury—Head Office | 61,269,207.11 |
| | <hr/> |
| Total, Treasurer | \$61,269,207.11 |
| | <hr/> |

MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR
DECENTRALISATION—

| | |
|---|-----------------|
| | \$ |
| N.S.W. Government Courier Service | 719,475.94 |
| Government Stores Department | 3,406,550.84 |
| Government Cleaning Service | 13,981,818.58 |
| Government Printer | 2,359,485.79 |
| | <hr/> |
| Total, Minister for Industrial Development and Minister for Decentralisation | \$20,467,331.15 |
| | <hr/> |

*Appropriation.*ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER
FOR ABORIGINAL AFFAIRS—

| | \$ |
|---|--------------|
| Department of the Attorney-General and of Justice .. | 431,059.06 |
| Registry of Births, Deaths and Marriages | 315,898.10 |
| | <hr/> |
| Total, Attorney-General, Minister of Justice and Minister for Aboriginal Affairs | \$746,957.16 |
| | <hr/> |

MINISTER FOR POLICE AND MINISTER FOR SERVICES—

| | \$ |
|--|----------------|
| Police Department | 5,843,258.97 |
| | <hr/> |
| Total, Minister for Police and Minister for Services | \$5,843,258.97 |
| | <hr/> |

MINISTER FOR CORRECTIVE SERVICES—

| | \$ |
|---|--------------|
| Department of Corrective Services | 919,138.92 |
| | <hr/> |
| Total, Minister for Corrective Services | \$919,138.92 |
| | <hr/> |

MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR
LANDS—

| | \$ |
|--|----------------|
| Local Government | 1,442,820.73 |
| | <hr/> |
| Total, Minister for Local Government and Minister for Lands | \$1,442,820.73 |
| | <hr/> |

MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—

| | \$ |
|--|-----------------|
| Public Works Department | 15,239,312.37 |
| | <hr/> |
| Total, Minister for Public Works and Minister for Ports | \$15,239,312.37 |
| | <hr/> |

Appropriation.

| | | |
|---|--|------------------------|
| MINISTER FOR ENERGY AND MINISTER FOR WATER | | |
| RESOURCES— | | \$ |
| Energy and Water Resources | | 707,714.85 |
| Total, Minister for Energy and Minister for Water Resources | | <u>\$707,714.85</u> |
| MINISTER FOR EDUCATION— | | \$ |
| Office of the Minister for Education | | 406,926.65 |
| Department of Education—Head Office | | 1,613,646.60 |
| Department of Education—Primary Education | | 20,130,875.98 |
| Department of Education—Secondary Education | | 40,798,477.96 |
| Total, Minister for Education | | <u>\$62,949,927.19</u> |
| MINISTER FOR YOUTH AND COMMUNITY SERVICES— | | \$ |
| Department of Youth and Community Services—Head Office and General Division | | 442,770.21 |
| Total, Minister for Youth and Community Services | | <u>\$442,770.21</u> |
| MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY— | | \$ |
| Department of Industrial Relations—Administrative Division | | 142,869.63 |
| Total, Minister for Industrial Relations and Minister for Technology | | <u>\$142,869.63</u> |
| MINISTER FOR PLANNING AND ENVIRONMENT— | | \$ |
| Department of Environment and Planning | | 309,818.91 |
| Total, Minister for Planning and Environment | | <u>\$309,818.91</u> |

Appropriation.

PART III.

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund for 1982–1983.

44. (1) The sum of \$117,513,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year from 1st July, 1982, to 30th June, 1983, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

| | |
|---|------------------|
| | \$ |
| Administrative and General Charges and Other Expenses | 117,513,000.00 |
| Total | \$117,513,000.00 |

Payments “Unauthorised in Suspense” 1981–1982.

(2) The sum of \$11,674,245.00 is hereby appropriated out of the Road Transport and Traffic Fund to cover payments “Unauthorised in Suspense”, to 30th June, 1982, for Urgent Claims on account of the ordinary annual services of the Government for the year 1981–1982, made in anticipation of the sanction of Parliament, as follows:—

| | |
|---|-----------------|
| | \$ |
| Administrative and General Charges and Other Expenses | 11,674,245.00 |
| Total | \$11,674,245.00 |

PART IV.

GENERAL.

Variation of authorised expenditure from Consolidated Fund.

45. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Fund in excess of the sum provided therefor on those Estimates.

Appropriation.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item, subdivision or division, other than for an item under the division "Other Services", to the recurrent services appropriation for any other item, subdivision or division within the same vote, other than for an item under the division "Other Services"; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

Variation of authorised expenditure from the Road Transport and Traffic Fund.

46. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefor on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorise the transfer of a specific amount from any division, other than for specific capital works and services, to any other division within the vote, other than for specific capital works and services.

Provisions affecting sections 45 and 46.

47. (1) Nothing in sections 45 and 46 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 45 or 46.

Treasurer or lawful authority shall pay by warrant or order.

48. There shall be issued and paid any such sums referred to in sections 45 and 46 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

Appropriation.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.

49. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 48, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

Termination of certain appropriations.

50. On and from the date of assent to this Act, any General Loan Account Appropriation Act in force immediately before that date shall cease to have effect.
